

**Note:**

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## AFFORDABLE HOUSING - OFF SITE FINANCIAL

<b>FIS Code</b>	A202300000	<b>Property Address</b>	Brixton College, Ferndale Branch	<b>Obligation Details</b>	£720,000.affordable housing payment
<b>Legal Ref</b>	328/L/S106				
<b>Balance</b>	£1,856.32				
<b>Project Ref</b>	Project_98	<b>Project Description:</b>		<b>Last Project Update as at 25 Jul 2007</b>	
<b>Project Title</b>	149-155 Coldharbour Lane Affordable Housing	This is a refurbishment scheme by MHT that aims to provide 13 units of affordable housing for social rent. The scheme will consist of 3 x 4-bed flats, 1 x 3-bed flat, 2 x 2-bed flats and 7 x 1-bed flats.		Payment has been made. Scheme completed	
<b>S106 Funding:</b>	£16,220.53				

<b>FIS Code</b>	A200200000	<b>Property Address</b>	Site of former Santley Street School	<b>Obligation Details</b>	£140,000 on legal completion of sale or letting on 22nd unit, £140,000 on 44th unit and £140,000 on 66th unit. Total £420,000
<b>Legal Ref</b>	01/L/S106				
<b>Balance</b>	£152,822.51				
<b>Project Ref</b>	Project_97	<b>Project Description:</b>		<b>Last Project Update as at 25 Jul 2007</b>	
<b>Project Title</b>	149-155 Coldharbour Lane Affordable Housing	This is a refurbishment scheme by MHT that aims to provide 13 units of affordable housing for social rent. The scheme will consist of 3 x 4-bed flats, 1 x 3-bed flat, 2 x 2-bed flats and 7 x 1-bed flats.		Payment has been made. Scheme completed.	
<b>S106 Funding:</b>	£356,660.47				

<b>Project Ref</b>	Project_100	<b>Project Description:</b>		<b>Last Project Update as at 15 Oct 2010</b>	
<b>Project Title</b>	2-4 St Johns Crescent	The scheme will provide 4x6bed 9 person homes. Lambeth will receive 100% nominations to these. The scheme is Eco Homes Excellent. The Housing Corporation are not keen to fund in full this scheme as they do not consider it value for money. However, the Housing Corporation have requested that MHT drop the grant rate from 75% to 60%. The RSL have bid for HC funding under the 2008 – 2011 funding round with the lower grant rate figure. MHT are requesting a gap funding of £246,000 to bring the grant rate down from 75% to 60%.		Grant agreement with MHT signed. Drawdown completed Qtr 2 2010/11. Scheme completed and let. Council received 100% nonimination rights on first let to 4 x 6b/9 houses.	
<b>S106 Funding:</b>	£186,132.62				

<b>FIS Code</b>	A202100002	<b>Property Address</b>	Lambeth Bridge House	<b>Obligation Details</b>	£189,000 upon the Implementation of Planning Permission;£378,000 on the completion of the sale/letting of the first 20 flats; £1,323,000
<b>Legal Ref</b>	326/L/S106				
<b>Balance</b>	£0.00				
<b>Project Ref</b>	Project_102	<b>Project Description:</b>		<b>Last Project Update as at 7 May 2008</b>	
<b>Project Title</b>	Springfield Church Site & Whitgift St Carpark Site	Springfield Church Site will develop 16 flats for rent, (4x1B2P, 1X1B2P (wheelchair unit), 8X2B3P and 3X2B4P.) whilst Whitgift St will provide 17 flats for rent. (7x1B2P, 6X2B3P and 4X2B4P. ) Payment to L&Q for Springfeild and Whitgift has been made. Small balance (all interest accrued – so no restrictions on spend). Need to combine agreements with small balances. Need to identify scheme in North Lambeth.		Both schemes are now complete.	
<b>S106 Funding:</b>	£1,959,916.80				

<b>Project Ref</b>	Project_206	<b>Project Description:</b>		<b>Last Project Update as at 15 Oct 2010</b>	
<b>Project Title</b>	2-4 St Johns Crescent	The scheme will provide 4 x 6 bed 9 person homes. Lambeth will receive 100% nominations to these. The scheme is Eco Homes Excellent. The Housing Corporation are not keen to fund in full this scheme as they do not consider it value for money. However, the Housing Corporation have requested that MHT drop the grant rate from 75% to 60%. The RSL have bid for HC funding under the 2008 – 2011 funding round with the lower grant rate figure. MHT are requesting a gap funding of £246,000 to bring the grant rate down from 75% to 60%.		Grant agreement with MHT signed. Drawdown completed Qtr 2 2010/11. Scheme completed and let. Council received 100% nonimination rights on first let to 4 x 6b/9 houses.	
<b>S106 Funding:</b>	£59,867.38				

	Obligation Value	Income Receivable	Received	Spent	Interest	Balance
<b>TOTAL FOR AFFORDABLE HOUSING - OFF</b>	£3,030,000.00	£3,030,000.00	£2,695,701.80	£2,821,477.92	£280,454.95	£154,678.83

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## CAR CLUB

<b>FIS Code</b>	A204900003	<b>Property Address</b>		<b>Obligation Details</b>
<b>Legal Ref</b>	279/L/S106	214 - 238 Norwood Road		To pay to the Council a contribution of £2,000 towards on-street City Car Club parking spaces. The City Car Club being a formally constituted car-sharing scheme approved of by the Council to operate within its boundaries the precise location of which is t
<b>Balance</b>	£2.73			

<b>Project Ref</b>	Project_148	<b>Project Description:</b>	<b>Last Project Update as at 30 Apr 2007</b>
<b>Project Title</b>	Car Clubs 2009/10	The project involves expansion of the car club network in Lambeth to meet targets set out in the Draft Car Club Strategy of ensuring that all residents are within 600m of a car club by 2010 and 400m by 2012. The project also includes promotion, marketing and development to ensure that membership continues to grow and support this expansion.	Car club bays are already operational as part of an ongoing programme to introduce car club bays that may need to be introduced in advance of the receipt of S106 contributions to ensure that they are operational when the development is occupied. Expenditure approval was given to enable the part re-imburement of the Council's costs in establishing these car club bays to partly fund the expansion of Lambeth's car club network for 2009/10.
<b>S106 Funding:</b>	£2,149.82		

<b>FIS Code</b>	A208100001	<b>Property Address</b>		<b>Obligation Details</b>
<b>Legal Ref</b>	177/L/S106A	1 Glyn Street		To pay the Car Club Contribution of £6,500 towards the provision of a Car Club Parking Bay on the public highway in the vicinity of the site. To pay the Car Club payment of £6,900 to be used by Council at its discretion to subsidise membership of a Car Cl
<b>Balance</b>	£7,423.60			

<b>Project Ref</b>	Project_189	<b>Project Description:</b>	<b>Last Project Update as at 29 Nov 2010</b>
<b>Project Title</b>	Car Clubs 2009/10	The project involves expansion of the car club network in Lambeth to meet targets set out in the Draft Car Club Strategy of ensuring that all residents are within 600m of a car club by 2010 and 400m by 2012. The project also includes promotion, marketing and development to ensure that membership continues to grow and support this expansion.	Project to be delivered in 2011-12
<b>S106 Funding:</b>	£6,500.00		

<b>FIS Code</b>	A204400000	<b>Property Address</b>		<b>Obligation Details</b>
<b>Legal Ref</b>	369/L/S106	South Island Library		Pay £6,500 towards establishment of car club
<b>Balance</b>	£0.71			

<b>Project Ref</b>	Project_86	<b>Project Description:</b>	<b>Last Project Update as at 6 May 2008</b>
<b>Project Title</b>	Lambeth's Car Club Network Extension	The project involves extending the car club network in the borough by installing additional bays. The S106 funding will be used to provide a double car club bay on South Island Place. The proposed car club bay will be subject to consultation. Any objections will be taken into consideration. If the objections cannot be overruled or mitigated, an alternative location will be sought in the vicinity of the former South Island Library.	Project and drawdown completed in 2007-08. South Island place bay now operational.
<b>S106 Funding:</b>	£6,500.00		

<b>FIS Code</b>	A206200000	<b>Property Address</b>		<b>Obligation Details</b>
<b>Legal Ref</b>	293/L/S106	274 Rosendale Road		Developer shall pay £6,500.00 to the Council to be spent towards the costs of providing traffic regulation orders and 2 parking bays for the operation of a car club within the vicinity of the development.
<b>Balance</b>	£8.76			

<b>Project Ref</b>	Project_168	<b>Project Description:</b>	<b>Last Project Update as at 12 Mar 2010</b>
<b>Project Title</b>	Car Clubs 2009/10	The project involves expansion of the car club network in Lambeth to meet targets set out in the Draft Car Club Strategy of ensuring that all residents are within 600m of a car club by 2010 and 400m by 2012. The project also includes promotion, marketing and development to ensure that membership continues to grow and support this expansion.	Car club bays are already operational as part of an ongoing programme to introduce car club bays that may need to be introduced in advance of the receipt of S106 contributions to ensure that they are operational when the development is occupied. Expenditure approval was given to enable the part re-imburement of the Council's costs in establishing these car club bays to partly fund the expansion of Lambeth's car club network for 2009/10.
<b>S106 Funding:</b>	£7,054.09		

	Obligation Value	Income Receivable	Received	Spent	Interest	Balance
<b>TOTAL FOR CAR CLUB</b>	£28,400.00	£28,400.00	£28,553.42	£22,821.17	£1,703.55	£7,435.80

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## COMMUNITY FACILITIES

FIS Code	Property Address	Obligation Details
A210300004	St Saviours College	Pay the Youth Facilities Contribution of £15,000 towards the provision of facilities or improvement of existing facilities for recreational purposes for young persons within the West Norwood Town Centre as defined by the Council from time to time whether
Legal Ref 214/L/S106A		
Balance £75.45		

Project Ref	Project Description:	Last Project Update as at 26 Apr 2011
Project_289	Towards the provision of facilities or improvement of existing facilities for recreational purposes for young persons within the West Norwood Town Centre	Following a fire and risk assessment a report was produced stating that The Emmanuel Youth & Community Centre needed to up grade a number of areas in the building in order to meet new government standards. The upgrade required the electrics needed to be updated; access for disabled people required improvement and fire extinguishers replaced. This also led to additional training for the organisation's fire wardens.
Project Title Emmanuel Youth Centre		
S106 Funding: £0.00		

FIS Code	Property Address	Obligation Details
A205700000	Former South London Hospital for Women	To pay Social Facility Commuted Payment of £420,909.07 to be spent by Council towards one of more of the following objectives: (a) Provide a public access IT Centre at Clapham Library (together with improvements to the building itself and to furniture an
Legal Ref 43/L/S106A		
Balance £310,436.96		

Project Ref	Project Description:	Last Project Update as at 25 Jan 2010
Project_144	The project aims to develop proposals for a new community hub building located in the existing library in Clapham, once the new library facility opens on Clapham High Street in Autumn 2011.	After a substantial stakeholder consultation process involving local residents, friends of Clapham Common, Clapham Common Management Advisory Committee, other local stakeholders, local ward Councillors and Lambeth officers a set of proposals has been agreed. For these proposals an allocation report has been prepared and approved.
Project Title Old Clapham Library New Community Hub		
S106 Funding: £20,000.00		

FIS Code	Property Address	Obligation Details
A205000000	ABC Cinema & Car Park	The developer shall pay a sum not exceeding £200,000 contribution to be spent towards community projects within the local area to be paid to the Council before any part of the development is first occupied.
Legal Ref 155/L/S106		
Balance £16,447.88		

Project Ref	Project Description:	Last Project Update as at 4 Aug 2008
Project_128	Provision of disabled toilet facilities and installation of an internal lift. As the hall is designed on a split level, with the main entrance on the upper level and the disabled toilet on the lower level, the disabled toilet facilities need to be located to the upper level. In addition, in order to ensure the continued viability of the facility and the services the hall provides to the community, the electrical works require upgrading and the provision of electrical security shutters to the main door is very essential. Housing will arrange to fix the roof leak, restore heating facilities in the building and remove all the redundant beer piping.	Project and drawdown completed in Qtr 2 2007-08. No further update required.
Project Title 5 Coburg Crescent		
S106 Funding: £34,890.00		

Project Ref	Project Description:	Last Project Update as at 6 May 2008
Project_129	Refurbishment of the Wellfield Centre – being the major new community centre being developed by the SYCT - including full disabled access to the first floor and opening up inaccessible areas including a kitchen and a large room. Installation of a new WC and installation of smoke detectors throughout. In addition, a small amount of general remodelling which will improve the flow and usability of the building. In addition, finishing work such as plastering, painting and decorating, improving kitchen to useable standard and repairs to roof.	Project and drawdown completed in Qtr 1 2007-08. No further update required.
Project Title Streatham Youth & Community Trust		
S106 Funding: £42,000.00		

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<b>Project Ref</b>	Project_130	<b>Project Description:</b>	<b>Last Project Update as at 21 Apr 2009</b>
<b>Project Title</b>	Sackville Estate Community Space	Refurbishment of Drew House for community use which will involve re-organisation of the current layout and removal of the dryers to increase and maximise space.	The project was to demolish brick pillars and locker inside the old laundry room and create a disabled ramp for wheelchair access. This laundry room was converted to a Tenant and Resident Association Hall and it is used for community development activities such as meeting, coffee club and training. The work started on 5 December 2007 and was completed on 29 December 2007.
<b>S106 Funding:</b>	£9,000.00		

<b>Project Ref</b>	Project_131	<b>Project Description:</b>	<b>Last Project Update as at 26 Apr 2011</b>
<b>Project Title</b>	Mount Earl & Adare Community Space	Refurbishment of Community Hall (flat) – provision of central heating and new kitchen so that the flat can be used more.	EPCO company provided the cheapest quotation and we commissioned them to do the work which was completed on 24th February 2011. The work included installation of new kitchen units, new toilet, new central heating and floor coverings.
<b>S106 Funding:</b>	£9,978.00		

<b>Project Ref</b>	Project_133	<b>Project Description:</b>	<b>Last Project Update as at 21 Apr 2009</b>
<b>Project Title</b>	Community Zone	The Community Zone is a community organisation, supported by Lambeth Council amongst others, delivering digital and media training in one of the borough's most deprived areas. This capital expenditure will go toward the procurement of state of the art digital and film equipment for use by the centre and will also secure much needed security and electrics enhancement for the building. Both measures will significantly aid the organisation in the delivery of services to Lambeth citizens and enhance training, skills and work opportunities for their customer base.	This project was based in a council-owned building (3 Coburg Crescent) and was completed in 2008. However, the project folded has subsequently ceased to operate due to staffing issues. All financial information is currently in storage along with all other documentation of this organisation, which had received a number of Council contracts which had been delivered satisfactorily. The lead officer visited the premises and observed that the bulk of the work has been completed, i.e. security works, secure storage and new equipment purchased. The project will not need the complete allocation.
<b>S106 Funding:</b>	£35,000.00		

<b>Project Ref</b>	Project_225	<b>Project Description:</b>	<b>Last Project Update as at 11 May 2010</b>
<b>Project Title</b>	Woodlawns Garden Project	The project is to add an environmentally friendly and sustainable, single storey, wooden garden building and all-weather walkways to an Older Person's Resource Centre at Woodlawns, Streatham, thereby improving and increasing access for ethnically diverse older and disabled people to enjoy this important urban green space and to also improve the local environment.	Building work on site is complete. The contractor is currently reviewing a number of items on the snagging list and assessing the work that needs to be done to rectify any defects. Awaiting completion of this work before the submission of the final invoice.
<b>S106 Funding:</b>	£76,129.00		

<b>FIS Code</b>	A202000002	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	325/L/S106A	Dick Sheppard Secondary School	Youth Facility Payment. The Owner shall pay to the Council the Youth Facility (the sum of £871,592) as a contribution towards the provision of the facility by the Council.
<b>Balance</b>	£1,808.91		

<b>Project Ref</b>	Project_93	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b>	Old West Norwood Library	Project involved refurbishment of redundant Grade II Listed Library building for use as youth facilities and the community. Project and drawdown complete.	Project completed in 2003-04.
<b>S106 Funding:</b>	£621,000.00		

<b>Project Ref</b>	Project_94	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b>	Tulse Hill APG building	Project involved extension of existing adventure playground building to incorporate youth facilities for use by the local community on the Tulse Hill Estate. Project and drawdown complete.	Project completed in 2002-03.
<b>S106 Funding:</b>	£260,000.00		

<b>FIS Code</b>	A201100000	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	70/L/S106	Clapham Park Library	Community Facilities Contributions £28,000
<b>Balance</b>	£317.64		

<b>Project Ref</b>	Project_95	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b>	Agnes Riley Gardens	This project is to construct a central paved area for a community garden. The planning and design was funded by Environmental Development and then S106 money was identified as being appropriate for use in this project. There was a delay in implementing the project as the 'Friends of Agnes Riley' group have had difficulty agreeing on the paving materials to be used.	Project completed 2004-05.
<b>S106 Funding:</b>	£5,000.00		

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<b>FIS Code</b>	A201500001	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	57/L/S106A	Queensborough House, 12-18 Albert Embankment and 19 Albert Embankment	Pay a commuted sum payment of £26,000 for Community Involvement in the design, building, maintenance of works.
<b>Balance</b>	£0.00		

<b>Project Ref</b>	Project_96	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b>	Greening Vauxhall (Community Participation Phase)	Spend completed on this agreement. This sum was part of the initial phase of Greening Vauxhall and was used to consult local people on how they wanted to see their local parks improved, through four weekend workshops. All consultation and implementation work completed on this stage Greening Vauxhall in 2004.	Project complete. Drawdown completed in 2005-06.
<b>S106 Funding:</b>	£29,216.34		

	Obligation Value	Income Receivable	Received	Spent	Interest	Balance
<b>TOTAL FOR COMMUNITY FACILITIES</b>	£1,561,501.07	£1,561,501.07	£1,450,821.07	£1,281,266.99	£159,532.76	£329,086.84

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## EDUCATION

<b>FIS Code</b>	A207000005	<b>Property Address</b>	Kerrin Point, Black Prince Road	<b>Obligation Details</b>	To pay the Education Contribution of £166,609 towards the provision of additional school places within Lambeth to serve education needs of future occupiers of development.
<b>Legal Ref</b>	490/L/S106				
<b>Balance</b>	£0.00				

<b>Project Ref</b>	Project_237	<b>Project Description:</b>		<b>Last Project Update as at 20 Apr 2011</b>	
<b>Project Title</b>	Vauxhall Primary School	Works include adaption and conversion of former kitchen to provide additional classrooms an extension for the kitchen to enable the school to expand from one form of entry to two forms of entry. Additional works for remodelling of key areas to all three floors in line with the requirement for additional pupil places within the borough. The works will increase classroom and work space size with the removal of dividing walls and structures to open up space. Existing non-used spaces will be converted into usable teaching spaces. Access to a set of ground floor toilets will be improved and reconfigured to allow direct access for an early year's class without having to disturb other classes.		Refurbishment works started 30/03/2010 and were completed on 31/08/2010.	
<b>S106 Funding:</b>	£167,646.99				

<b>FIS Code</b>	A208900005	<b>Property Address</b>	Former Lambeth Hospital Site	<b>Obligation Details</b>	To pay the Education Sum of £222,094 towards education purposes in the Borough of Lambeth fairly and reasonably related to the development and relevant to planning considerations
<b>Legal Ref</b>	539/L/S106				
<b>Balance</b>	£0.00				

<b>Project Ref</b>	Project_261	<b>Project Description:</b>		<b>Last Project Update as at 20 Apr 2011</b>	
<b>Project Title</b>	Vauxhall Primary School	Works include adaption and conversion of former kitchen to provide additional classrooms an extension for the kitchen to enable the school to expand from one form of entry to two forms of entry. Additional works for remodelling of key areas to all three floors in line with the requirement for additional pupil places within the borough. The works will increase classroom and work space size with the removal of dividing walls and structures to open up space. Existing non-used spaces will be converted into usable teaching spaces. Access to a set of ground floor toilets will be improved and reconfigured to allow direct access for an early year's class without having to disturb other classes.		Refurbishment works started 30/03/2010 and were completed on 31/08/2010.	
<b>S106 Funding:</b>	£222,510.30				

<b>FIS Code</b>	A210200000	<b>Property Address</b>	190 - 196 Kennington Park Road	<b>Obligation Details</b>	To pay the Education Contribution of £33,000
<b>Legal Ref</b>	396/L/S106A				
<b>Balance</b>	£0.00				

<b>Project Ref</b>	Project_270	<b>Project Description:</b>		<b>Last Project Update as at 20 Apr 2011</b>	
<b>Project Title</b>	Vauxhall Primary School	Works include adaption and conversion of former kitchen to provide additional classrooms an extension for the kitchen to enable the school to expand from one form of entry to two forms of entry. Additional works for remodelling of key areas to all three floors in line with the requirement for additional pupil places within the borough. The works will increase classroom and work space size with the removal of dividing walls and structures to open up space. Existing non-used spaces will be converted into usable teaching spaces. Access to a set of ground floor toilets will be improved and reconfigured to allow direct access for an early year's class without having to disturb other classes.		Refurbishment works started 30/03/2010 and were completed on 31/08/2010.	
<b>S106 Funding:</b>	£33,061.86				

<b>FIS Code</b>	A211400000	<b>Property Address</b>	Penzance House	<b>Obligation Details</b>	To pay the Education Contribution of £9,941 towards provision of additional school places within the administrative area of the London Borough of Lambeth to serve education needs of future occupiers of the development
<b>Legal Ref</b>	495/L/S106				
<b>Balance</b>	£0.00				

<b>Project Ref</b>	Project_329	<b>Project Description:</b>		<b>Last Project Update as at 20 Apr 2011</b>	
<b>Project Title</b>	Vauxhall Primary School	Works include adaption and conversion of former kitchen to provide additional classrooms an extension for the kitchen to enable the school to expand from one form of entry to two forms of entry. Additional works for remodelling of key areas to all three floors in line with the requirement for additional pupil places within the borough. The works will increase classroom and work space size with the removal of dividing walls and structures to open up space. Existing non-used spaces will be converted into usable teaching spaces.		Refurbishment works started 30/03/2010 and were completed on 31/08/2010. Dennis Martin's email of 28/03/2011 confirms allocation.	
<b>S106 Funding:</b>	£0.00				

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Access to a set of ground floor toilets will be improved and reconfigured to allow direct access for an early year's class without having to disturb other classes.

<b>FIS Code</b>	A206600002	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	406/L/S106	53, 55, 57, 59 and 63 Old Town and Grafton Square	Payments to be made as follows: £50,000 on Unconditional Date £50,000 on First Occupation Date £85,145 on Fifty Percent Occupation Date
<b>Balance</b>	£0.00		

<b>Project Ref</b>	Project_156	<b>Project Description:</b>	<b>Last Project Update as at 20 Apr 2011</b>
<b>Project Title</b>	Clapham Manor Primary	Works consist of Phase 2 of expansion works at Clapham Manor Primary School to remodel existing space to all three floors. Phase 1 was the main extension works completed in 2009 and Phase 2 will improve the very old portion of the school and bring it up to the standard of the recent award-winning new build extension. The project will improve the overall use of space by providing more logical pupil teaching areas in line with current requirements of BB99, including better storage and additional much needed new toilet facilities. A small new build extension will also be built to increase ground floor teaching capacity.	Phase 2 refurbishment works started 25/10/2010 and were completed on 07/02/2011.
<b>S106 Funding:</b>	£189,612.05		

	Obligation Value	Income Receivable	Received	Spent	Interest	Balance
<b>TOTAL FOR EDUCATION</b>	£616,789.00	£616,789.00	£616,789.00	£624,860.53	£8,071.53	£0.00

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## EMPLOYMENT AND TRAINING

FIS Code	Property Address	Obligation Details
A201000000	Courtenay House	Pay the sum of £125,000 to the council to be used by the council for the purpose of education and training in the borough OR grant a floorspace rent free for 5 years for employment and training initiatives.

Project Ref	Project Description:	Last Project Update as at 12 Apr 2011
Project_83	The Clapham Park Construction Scheme was developed as a means of tackling high unemployment levels and to reduce the proportion of residents with no qualifications. The scheme has been designed to support residents in obtaining employment within the construction industry. The programme will support adult trainees through college and achieve a National Vocational Qualification at Level 2 and provide sufficient and varied work experience that will allow them to secure sustainable employment. The scheme has been designed to support local trades people by increasing knowledge and understanding of the procurement procedures for obtaining subcontracts. It will offer on-site assessment of skills and business advice.	The project finished delivery in 2009/10 but due to changes in staff and the closure of the project itself it has been extremely hard to reconcile the outcomes and finances for the project. CPH have been working hard with Lambeth to complete the task and we are now in a position to finalise the claims and this project.  The project has delivered the following outcomes 196 registrations, 195 clients received advice and guidance, 30 clients received IT sessions, 12 qualifications, 2 into further training and 72 jobs.
<b>Project Title</b>		
Building Foundations - Clapham Park Local Labour in Construction Scheme		
<b>S106 Funding:</b> £125,000.00		

FIS Code	Property Address	Obligation Details
A208300003	1 Westminster Bridge Road	To pay the Employment Payment of £297,969 towards employment and training schemes within the London Borough of Lambeth

Project Ref	Project Description:	Last Project Update as at 12 Apr 2011
Project_194	The Lambeth as an 'Employer of Choice' programme (EoC) is the council's internal employment programme aimed at supporting people who struggle to access and progress in work by offering work placements for local residents within Lambeth Council and other providers. This project supports a member of staff to co-ordinate work placements, internships, apprenticeships within the Council.	The Programme has been highly successful, having substantially exceeded its target of 80 placements and achieved 101.  It has demonstrated that there is scope within Lambeth Council to facilitate robust work experience opportunities, though with the drastic cuts in public spending, it would have been more difficult to continue to offer the current number of opportunities.  Two individuals have been offered temporary paid employment with Lambeth Living  One person has gained part time employment with a Charity.  A person who undertook a placement in Housing has now gained paid employment as a Project Research Engineer with Michelin UK.  A person who undertook a placement in Business Growth and Enterprise has now got paid employment as a receptionist in a local Health Centre.  Several managers in the Council have offered repeat placements taking in new individuals every three months. The feedback from the majority of managers is that they have found the Programme to be highly effective and of great value to them and their teams.  This programme has performed exceptionally well and has exceeded all targets but due to the spending review this programme will cease in the new financial year.
<b>Project Title</b>		
Lambeth as Employer of Choice - Workplace Co-ordinator		
<b>S106 Funding:</b> £80,000.00		

Project Ref	Project Description:	Last Project Update as at 3 Dec 2010
Project_207	The project promotes advertising and marketing for joint projects and branding.	Jobs fair being considered for Quarter 4 2010/11 which will require part of the budget for promotions.
<b>Project Title</b>		
Promotions		
<b>S106 Funding:</b> £10,000.00		

**Note:**

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<b>Project Ref</b>	Project_259	<b>Project Description:</b>	<b>Last Project Update as at 12 Apr 2011</b>
<b>Project Title</b>	Lambeth as Employer of Choice - Pre-Placement Programme	The Lambeth as an 'Employer of Choice' programme (EoC) is the council's internal employment programme aimed at supporting people who struggle to access and progress in work by offering work placements for local residents within Lambeth Council and other providers. This project supports a programme that delivers work placements within Lambeth, including the Council.	In this quarter Tomorrow People registered 15 clients's, achieved 5 work placements, 7 job outcomes and 5 sustained outcomes. The project has a number of job outcomes and sustainable job outcomes pending which they are hoping to claim in the very near future.
<b>S106 Funding:</b>	£150,000.00		Tomorrow People have managed to register and place clients into work placements with the uncertainty of not knowing where the programme stands regarding it's funding / future. They are still supporting clients with limited funds, continuing to help as many clients as they can. They have had to turn client's away and put placement opportunities are on hold due to not knowing the future of the project.
			Lambeth and London Councils have now confirmed the additional funding available and people have been placed into placements.
			Lambeth and therefore London Councils were forced to cut funding due to the restrictions from the comprehensive spending review. Therefore next quarter may be the last claim.

<b>FIS Code</b>	A203400003	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	156/L/S106A	Land to The Rear of General Lying in Hosipital	The developer shall pay the council £40,000 Employment payment for employment and training schemes within the bourough of lambeth
<b>Balance</b>	£0.00		

<b>Project Ref</b>	Project_82	<b>Project Description:</b>	<b>Last Project Update as at 25 Sep 2009</b>
<b>Project Title</b>	Gain Employment Project	The Gain project is the boroughs' response to tackling worklessness. It was developed in response to a gap in local service delivery to offer flexible, individualized support to people experiencing barriers to employment. It existed when the stock of long term unemployed and incapacity benefit claimants were largely unsupported by mainstream employment services. Now that JCP has specific programmes and targets on incapacity benefit and employer partnerships, the Gain model can compliment this work and adapt services to support people who may slip outside mainstream employment programmes but require intense and comprehensive support to access and progress in to work. Gain is similar to other local authority employment schemes in terms of programme content and funding arrangements and has been shown to achieve considerable local employment outcomes.	This project has provided good value for money as it met all outcomes and saved £36,000. which is under budget.
<b>S106 Funding:</b>	£47,256.00		

<b>FIS Code</b>	A201700000	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	342/L/S106	County Hall Riverside Building,	The payment of £350,000 towards an employment and training trust or other similar organisation approved by the Council, Provided that the objectives of the Trust shall enable to enable assistance to be given to local people to obtain employment and traini
<b>Balance</b>	£37,193.00		

<b>Project Ref</b>	Project_74	<b>Project Description:</b>	<b>Last Project Update as at 6 May 2008</b>
<b>Project Title</b>	Lambeth Next Steps ( ACAPS Turning Point)	This project aims to improve access to employment for disadvantaged communities by removing barriers to employment. The project particularly focuses on substance misusers. The programme includes individual action planning, a Preparation for Work programme, accredited qualifications and health advice.	Project and drawdown completed in 2006-07. No further update required.
<b>S106 Funding:</b>	£24,990.00		

<b>Project Ref</b>	Project_75	<b>Project Description:</b>	<b>Last Project Update as at 6 May 2008</b>
<b>Project Title</b>	Changing Rooms (People for Action - Horizon Housing)	The aim of the project is to increase and widen the opportunities of local people being trained and employed within the construction industry, particularly targeting people who would not have previously considered construction as an employment option.	Project and drawdown completed in 2006-07. No further update required.
<b>S106 Funding:</b>	£24,980.00		

**Note:**

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<b>Project Ref</b>	Project_76	<b>Project Description:</b>	<b>Last Project Update as at 6 May 2008</b>
<b>Project Title</b>	Basic Tradesperson's Certified Course & Apprenticeship Scheme (African Child Assoc)	The project will provide clear service delivery, offering progression routes through which 'disaffected' BME youths will access apprenticeships. This will be delivered through holistic, flexible and localised 'Basic Tradespersons Skills Training'	Project and drawdown completed in 2007-08. No further update required.
<b>S106 Funding:</b>	£24,447.50		
<b>Project Ref</b>	Project_77	<b>Project Description:</b>	<b>Last Project Update as at 6 May 2008</b>
<b>Project Title</b>	Lambeth Play Train (Lambeth Play Association)	Training local residents to begin a professional career in play work. The training will allow candidates to access employment during or on completion of the course. The course will produce qualified, accredited play train workers – 50% of play train workers in play centres must be accredited.	Project and drawdown completed in 2006-07. No further update required.
<b>S106 Funding:</b>	£17,759.00		
<b>Project Ref</b>	Project_78	<b>Project Description:</b>	<b>Last Project Update as at 6 May 2008</b>
<b>Project Title</b>	Building London Creating Futures (Southwark Council)	The project will provide a Workplace Co-ordinator at the St George's Development at Vauxhall. The Co-ordinator will assist local people to gain access to construction employment and training – addressing issues such as basic/key skills and lack of work experience.	Project and drawdown completed in 2006-07. No further update required.
<b>S106 Funding:</b>	£50,000.00		
<b>Project Ref</b>	Project_79	<b>Project Description:</b>	<b>Last Project Update as at 6 May 2008</b>
<b>Project Title</b>	Lambeth Coaching & Mentoring Programme (Training for Life)	The project is a coaching and mentoring project that will complement employability programmes already being delivered through the centre. The project will allow Training for Life to provide intensive one to one coaching and mentoring to 35 Lambeth resident trainees to improve their confidence and commitment to employment.	Project and drawdown completed in 2006-07. No further update required.
<b>S106 Funding:</b>	£32,428.00		
<b>Project Ref</b>	Project_80	<b>Project Description:</b>	<b>Last Project Update as at 6 May 2008</b>
<b>Project Title</b>	Black Self Development Project (London Action Trust)	An extension of LAT's current work in Brixton prison offering a more personalised, one to one service with practical job search and training opportunities. Prisoners will be helped to increase basic skills, whilst adapting behaviour and attitudes to assist them into work. Action plans will be developed to set clear milestones.	Project and drawdown completed in 2006-07. No further update required.
<b>S106 Funding:</b>	£49,862.00		
<b>Project Ref</b>	Project_81	<b>Project Description:</b>	<b>Last Project Update as at 6 May 2008</b>
<b>Project Title</b>	Getting Into Work (High Trees Development Trust)	The project aims to move hard to reach unemployed people from the Tulse Hill area into employment through the provision of a programme of training and support in skills and opportunities vital to entering employment. The project will work with users of St Martins Library Centre and people from the surrounding areas to help them access training and employment skills.	Project and drawdown completed in 2006-07. No further update required.
<b>S106 Funding:</b>	£36,266.00		
<b>Project Ref</b>	Project_166	<b>Project Description:</b>	<b>Last Project Update as at 30 Nov 2009</b>
<b>Project Title</b>	Gain Employment Project	The Gain project is the boroughs' response to tackling worklessness. It was developed in response to a gap in local service delivery to offer flexible, individualized support to people experiencing barriers to employment. It existed when the stock of long term unemployed and incapacity benefit claimants were largely unsupported by mainstream employment services. Now that JCP has specific programmes and targets on incapacity benefit and employer partnerships, the Gain model can compliment this work and adapt services to support people who may slip outside mainstream employment programmes but require intense and comprehensive support to access and progress in to work. Gain is similar to other local authority employment schemes in terms of programme content and funding arrangements and has been shown to achieve considerable local employment outcomes.	This project has provided good value for money as it met all outcomes and saved £36,000. which is under budget.
<b>S106 Funding:</b>	£152,744.00		

# Appendix 7 - Retired Obligations & Projects

Qtr 1 2011/12

## Note:

Please note that the data shown in this report is based on information from the database which is synchronised with data in Oracle. It includes only those obligations and projects that were still live from the financial year 2004-05. Those that were retired prior to 2004-05 are not included.

FIS Code	Property Address	Obligation Details
A202900000	3A Belvedere Road	Contributions towards an Employment & Training Trust of £125,000
Legal Ref 32/L/S106		
Balance £0.00		
<b>Project Ref</b> Project_70	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b> Lambeth Next Steps ( ACAPS Turning Point)	This project aims to improve access to employment for disadvantaged communities by removing barriers to employment. The project particularly focuses on substance misusers. The programme includes individual action planning, a Preparation for Work programme, accredited qualifications and health advice.	£24,990.00 of drawdown from this obligation is complete. The remaining £24,990.00 of spend has been funded (and drawn down) by the County Hall Obligation (A201700000). Project is complete.
<b>S106 Funding:</b> £24,990.00		
<b>Project Ref</b> Project_71	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b> Changing Rooms (People for Action - Horizon Housing)	The aim of the project is to increase and widen the opportunities of local people being trained and employed within the construction industry, particularly targeting people who would not have previously considered construction as an employment option.	£24,985.00 of drawdown from this obligation is complete. The rest of the costs to be funded by the County Hall Obligation (A201700000). Funds were spent in 2005/06 and accrued to 2006/07.
<b>S106 Funding:</b> £24,985.00		
<b>Project Ref</b> Project_72	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b> Basic Tradesperson's Certified Course & Apprenticeship Scheme (African Child Association)	The project will provide clear service delivery, offering progression routes through which 'disaffected' BME youths will access apprenticeships. This will be delivered through holistic, flexible and localised 'Basic Tradespersons Skills Training'.	£24,447.50 of drawdown from this obligation is complete. The rest of the costs to be funded by the County Hall Obligation (A201700000).
<b>S106 Funding:</b> £24,447.50		
<b>Project Ref</b> Project_73	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b> Coin Street Signposting Service (Coin Street Community Builders)	The project offers progression routes through which 'disaffected' BME youths will access apprenticeships through holistic, flexible and localised 'Basic Tradespersons Skills Training'. This project employs a full time 'signposter' to raise the awareness of local training, employment and enterprise opportunities.	Drawdown from this obligation is complete.
<b>S106 Funding:</b> £61,959.00		
FIS Code	Property Address	Obligation Details
A202500003	The British Airways London Eye King's Reach, Jubilee Gardens	To make a financial contribution of £25,000 towards employment and training initiatives.
Legal Ref 331/L/S106A		
Balance £404.21		
<b>Project Ref</b> Project_84	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b> South Bank Employers Group Mentoring Project	The programme set out to enable local Lambeth residents to benefit from job preparation training with the aim of assisting them into employment. It also provided participants with the opportunity to prepare an application for job opportunities at British Airways London Eye (BALE). A contract between Lambeth Council and SBEG contained the following targets: - Outputs to include 28 residents with CVs prepared and referred to local courses - 10 residents provided with interview skills training and confidence building - Work one to one with Local Lambeth residents to support them through finding employment - Link into the BALE recruitment drive and help prepare local people to approach BALE for job opportunities - Deliver the local mentoring programme as run by Shell with mentor and courses offered to job ready individuals: 3 mentors trained, 6 local people provided with mentoring support. - Evaluation report	Scheme and drawdown completed in 2005-06. Payment made in November 2005.
<b>S106 Funding:</b> £25,000.00		
FIS Code	Property Address	Obligation Details
A201400007	9 Albert Embankment and 5 Salamanca Place	Employment & Training schemes £25,000
Legal Ref 76/L/S106B		
Balance £0.00		
<b>Project Ref</b> Project_85	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b> Local Labour in Construction	This project provided trainee (modern apprenticeship) positions and local labour opportunities to Lambeth residents via contractors who have engaged in Lambeth Council contracts. A project by the Estate Skills Partnership	Project completed in 2004-05.
<b>S106 Funding:</b> £26,799.45		

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in partnership with Laings and L&Q, this can be viewed in line with the development process in the Borough through increasing the pool of trained and skilled construction labour. Funding was required to contribute match funding to continue this pilot project which was originally funded by SRB.

	Obligation Value	Income Receivable	Received	Spent	Interest	Balance
<b>TOTAL FOR EMPLOYMENT AND TRAINING</b>	£987,969.00	£987,969.00	£987,969.00	£775,032.67	£94,774.03	£307,710.36

**Note:**

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## MISCELLANEOUS

FIS Code	Property Address	Obligation Details
A201800000	Land at Addington Street	Developer to pay Council £350,000 Community Benefits Payment towards the cost of carrying out projects in relation to: (a) the upgrading of Westminster Road Tunnels beneath the Railtrack Waterloo Line; (b) the creation of a new Millennium Green at Waterloo
Legal Ref		
136/L/S106A		
Balance		
£131,053.33		
<b>Project Ref</b>	<b>Project Description:</b>	<b>Last Project Update as at 30 Nov 2009</b>
Project_87	This is a project to upgrade the tunnels beneath the rail track to make the Carlisle Lane tunnel safer for pedestrians and more aesthetically pleasing. This project is be delivered in accordance with the best practice example of Light at the end of the tunnel.	Subject to confirmation, we believe that this project was part of the BRASS scheme. As such, this scheme is now complete. This was project managed by a previous employee and needs to be audited. We will update the database when we have confirmation
<b>Project Title</b>		
Carlisle Lane South Improvements		
<b>S106 Funding:</b>		
£79,365.44		
<b>Project Ref</b>	<b>Project Description:</b>	<b>Last Project Update as at 22 Jul 2008</b>
Project_88	This is for design and scoping works for Westminster Bridge Road Tunnel.	Pell Frischmann (The Council's appointed consultants) have presented the findings of the feasibility study to the Lower Marsh ABS Steering Group on Tuesday 20th May 2008.
<b>Project Title</b>		
Westminster Bridge Road Tunnel		
<b>S106 Funding:</b>		
£50,000.00		
<b>Project Ref</b>	<b>Project Description:</b>	<b>Last Project Update as at 12 Mar 2010</b>
Project_89	The project involves the implementation of a shared surface treatment at Emma Cons/The Cut Junction, narrowing of carriageway on all four arms of the junction and the introduction of much needed straight across, signalised pedestrian facilities. Works will also vastly improve the pedestrian environment with high quality material as used in The Cut Area Based Scheme. It is expected that the works to this location will not only improve the immediate location but also provide a gateway into The Cut. Road safety will also be vastly improved by the installation of all round pedestrian facilities and will also improve the cycling environment with the narrowing of the carriageway and implementation of the raised table as mentioned above. Street clutter will also be removed and the existing dilapidated carriageway resurfaced.	Project is complete. Allocation drawn down in Quarter 2 2009/10.
<b>Project Title</b>		
Emma Cons		
<b>S106 Funding:</b>		
£155,153.79		
<b>Project Ref</b>	<b>Project Description:</b>	<b>Last Project Update as at 6 May 2008</b>
Project_125	Building Partnerships is the local labour into construction training and employment project which Lambeth's Estate Skills Partnership Team (ESP) has been running since October 2002. The project provides a unique framework for maximising training and employment opportunities for local people via: - Integrated training models providing industry level qualifications - On the ground delivery capacity - A partnership delivery model working with all 8 partnered RSL's in the Borough  The scheme targets residents of LB Lambeth and focuses on the opportunities afforded by capital programmes in the Borough. The S106 funding will pay for a new post of Employment Framework Co-ordinator for an initial period of 6 months. The post is a key one for the project to help achieve Delivery Plan objectives, consolidate recent growth, further extend partnership relationships with the RSLs and develop linkages through wider capital programmes and planning.	Drawdown completed in 2006-07. No further update required.
<b>Project Title</b>		
Building Partnerships		
<b>S106 Funding:</b>		
£41,700.00		

**Note:**

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<b>Project Ref</b>	Project_186	<b>Project Description:</b>	<b>Last Project Update as at 23 Apr 2008</b>
<b>Project Title</b>	Connecting & Renewing Lower Marsh	The project is to develop an enhancement strategy involving viable and deliverable projects to improve the function and accessibility of the pedestrian railway underepasses through Leake Street and Upper Marsh, including:	Waterloo Quarter Business Alliance absorbed majority of original S106 contribution through other sources but requested payment for £2,500. Project is complete.
<b>S106 Funding:</b>	£2,500.00	(a) improving the attractiveness, legibility and safety of the viaducts through improved cleaning, signage, lighting, CCTV etc (b) opening up of the arches adjacent to Leake Street and Upper Marsh for commercial A-class uses (shops, cafes etc) to create enlivened frontages (c) Lessening or removing the traffic from the viaducts and their dedication to pedestrian use	

<b>FIS Code</b>	A205900002	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	442/L/S106	Vale Street Depot	Developer to pay to Council the War Memorial Contribution of £1000 towards restoration of war memorial in Clive Road.
<b>Balance</b>	£0.68		

<b>Project Ref</b>	Project_146	<b>Project Description:</b>	<b>Last Project Update as at 29 Apr 2010</b>
<b>Project Title</b>	Vincennes Estate War Memorial	to relocate and mount the old topping memorial stone at Vincennes Estate and to undertake the necessary landscaping in the surrounding area	Works and drawdown completed in 2009/10
<b>S106 Funding:</b>	£1,000.00		

<b>FIS Code</b>	A204700000	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	261/L/S106	Land at rear of 7 - 16 Cotswold Street and Beadman	The Council shall maintain the £150,000 (and any interest accrued) and shall repay the £150,000 (and any interest accrued) to the developer upon the developer properly giving the Council written notification that the said £150,000 is required in order to
<b>Balance</b>	£316.94		

<b>Project Ref</b>	Project_92	<b>Project Description:</b>	<b>Last Project Update as at 30 Nov 2009</b>
<b>Project Title</b>	Emmaus South Lambeth Community	No project is required for this obligation	Money paid back to Emmaus South Lambeth Community in accordance with the S106 agreement.
<b>S106 Funding:</b>	£0.00		

	Obligation Value	Income Receivable	Received	Spent	Interest	Balance
<b>TOTAL FOR MISCELLANEOUS</b>	£501,000.00	£501,000.00	£501,000.00	£459,957.15	£90,328.10	£131,370.95

**Note:**

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## PUBLIC REALM - PARKS AND OPEN SPACES

<b>FIS Code</b>	A20200001	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	325/L/S106A	Dick Sheppard Secondary School	The Owner shall pay the Council £5,000 - estimated cost of planting hedge within Brockwell Park along its boundary with the Property.
<b>Balance</b>	£3,527.01		
<b>Project Ref</b>	Project_66	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b>	Hedge Planting in Brockwell Park	Obligation implemented by Operations. Hedge planting in Brockwell Park for 2005-06.	This project was completed in 2005-06.
<b>S106 Funding:</b>	£2,475.00		
<b>FIS Code</b>	A206300000	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	468/L/S106	4, 6, 8, 12, 12a and 14 Southville	To pay the Environmental Improvements Contribution of £15,000 towards environmental improvements for Larkhall Park, comprising £13,000 towards a new children's play space and £2,000 to provide and maintain six new trees within Larkhall Park.
<b>Balance</b>	£6.99		
<b>Project Ref</b>	Project_152	<b>Project Description:</b>	<b>Last Project Update as at 9 Jul 2008</b>
<b>Project Title</b>	Larkhall Park Play Area	This is to design and construct a play area in Larkhall Park, which was negotiated with developers well before construction of play area was on-site and paid even before S106 agreement was signed.	Play area completed. Retrospective EA approval and drawdown made.
<b>S106 Funding:</b>	£13,000.00		
<b>Project Ref</b>	Project_203	<b>Project Description:</b>	<b>Last Project Update as at 4 Dec 2009</b>
<b>Project Title</b>	Larkhall Park Habitats	To provide and maintain six new trees in Larkhall Park.	Project completed March 2009. Drawdown made in Quarter 1 2009/10.
<b>S106 Funding:</b>	£2,000.00		
<b>FIS Code</b>	A207700000	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	389/L/S106	St George Wharf	After receipt of information from Council as to location of open space and purpose of contribution, Developer to pay Open Space Contribution of £110,000.
<b>Balance</b>	£0.00		
<b>Project Ref</b>	Project_183	<b>Project Description:</b>	<b>Last Project Update as at 22 Jun 2009</b>
<b>Project Title</b>	Spring Gardens Regeneration	The second phase of works on Spring Gardens is principally to invest in the park, with improvements to the landscaping, planting, furniture and in particular, entrances and thresholds to raise the profile of the park within the area. Included in this are a number of essential surveys on the quality of the land, which will help determine the limits and scope of landscaping of the parks mounding. The indexation payment will provide key funding in the delivery of the phase 2 scheme. The principle use of this funding will be to invest in the landscaping and refurbishment of this green space, including survey work and improvement of entrances and thresholds.	Money committed and drawn down.
<b>S106 Funding:</b>	£110,000.00		
<b>FIS Code</b>	A205600001	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	436/L/S106	289-299 Kennington Lane	Pay Open Space Contribution of £7000 towards improvement of open space facilities
<b>Balance</b>	£0.00		
<b>Project Ref</b>	Project_142	<b>Project Description:</b>	<b>Last Project Update as at 26 Apr 2011</b>
<b>Project Title</b>	Spring Gardens Regeneration	The project aims to implement the next phase of the regeneration of Spring Gardens, focusing on the works on the Kennington Lane Entrance Way.	The first stage of the improvements to the Kennington Lane entrance have been completed. The second phase of work will commence in early March.
<b>S106 Funding:</b>	£0.00		
<b>FIS Code</b>	A201500003	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	57/L/S106A	Queensborough House, 12-18 Albert Embankment and 19 Albert Embankment	Pay a total sum of £450,000 for Parks & Amenities Works.
<b>Balance</b>	£208,376.04		
<b>Project Ref</b>	Project_57	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b>	Harleyford Road Community Garden Life Cycle Plan	Part of Greening Vauxhall. Regeneration of small green space and community garden. All spend done and project completed. Community event held in August celebrated the success of Greening Vauxhall funding in the regeneration of Harleyford Road Community Garden.	Project completed. Site visit undertaken by Divisional Director and event successfully held. No further update required.
<b>S106 Funding:</b>	£36,000.00		

**Note:**

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<b>Project Ref</b>	Project_58	<b>Project Description:</b>	<b>Last Project Update as at 6 May 2008</b>
<b>Project Title</b>	Spring Gardens	The development of the Draft Urban Framework element of this project is now complete and 6 phased packages of work proposed. This has been in agreement with the Community steering group, of which planning is a part. Phase 1 is for the removal of the existing sports pitch and the construction of a new Multi-Use Games Area (MUGA) on an adjacent site within the Park. Complimenting the new Muga will be new landscaping for the surrounding area including the planting of some 31 trees, a net gain of 25, six trees having to be removed to accommodate the MUGA. The new site for the MUGA will open up clear viewing corridors into and across the Park and sensitively minimise its impact on the general park and will enable the future manifestation of the Vauxhall Pleasure Gardens (Phase 4). A new square or grove is to be introduced between the main North-South pathway and the East side of the pitch. The square will be planted with new trees, the species of which have been carefully selected to ensure that clear views from the path to the pitch are possible and that the tree canopy reduces unwanted over-spill from the floodlighting surrounding the pitch. The excavated earth will be used to infill the existing play surface providing an increased area of general landscaping to the park.	First phase of Spring Gardens regeneration project and drawdown completed in 2007-08. No further update required.
<b>S106 Funding:</b>	£66,000.00		
<b>Project Ref</b>	Project_59	<b>Project Description:</b>	<b>Last Project Update as at 6 May 2008</b>
<b>Project Title</b>	Kennington Park	Project covers a range of environmental improvements to Kennington Park including soccer program, extension planting, tennis program, fitness trail, benches and bins, play design and master plan.	Project and drawdown completed in 2007-08. No further update required.
<b>S106 Funding:</b>	£66,000.00		
<b>Project Ref</b>	Project_60	<b>Project Description:</b>	<b>Last Project Update as at 29 Apr 2010</b>
<b>Project Title</b>	Lambeth Walk Open Space	Main project (a regeneration project for this public open space, part funded by the Countryside Agency as well as S106) completed. However underspend on other Greening Vauxhall projects and interest on S106 agreements is providing budget for undertaking works to the Kennington Road Strip - the final sub-section of works to Lambeth Walk Open Space. New Service Delivery Plan submitted and accepted by Finance.	Project complete Last drawdown is for retention after end of four-year defects liability period.
<b>S106 Funding:</b>	£37,000.00		
<b>Project Ref</b>	Project_61	<b>Project Description:</b>	<b>Last Project Update as at 23 May 2007</b>
<b>Project Title</b>	Lambeth Walk Open Space - Kennington Road Strip	Underspend on other Greening Vauxhall projects and interest on S106 agreements is providing budget for undertaking works to the Kennington Road Strip - the final sub-section of works to Lambeth Walk Open Space Doorstep Green - a regeneration project for this public open space, part funded by the Countryside Agency as well as S106. It is a subsidiary set of works which is still funded by the same agreements but because of complications it is now more like a new project.	Project still delayed indefinitely. Awaiting review of princes ward investment strategy and resolution of differing priorities regarding the site.
<b>S106 Funding:</b>	£36,000.00		
<b>Project Ref</b>	Project_62	<b>Project Description:</b>	<b>Last Project Update as at 6 May 2008</b>
<b>Project Title</b>	Pedlars Park	Part of the Greening Vauxhall budget with this fund specifically allocated to improve Pedlars Park whose regeneration forms part of the BRASS scheme. This will improve the local park, adding new play equipment, planting and other hard and soft landscaping. Other parts of the project will be funded from the 9 Albert Embankment and 5 Salamanca Place contributions (A201400000 and A201400001).	Project and drawdown completed in 2007-08. No further update required.
<b>S106 Funding:</b>	£12,000.00		

**Note:**

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FIS Code	Property Address	Obligation Details
A201400000	9 Albert Embankment and 5 Salamanca Place	Local Park Contribution £25,000
Legal Ref 76/L/S106B		
Balance £0.00		
<b>Project Ref</b> Project_63	<b>Project Description:</b>	<b>Last Project Update as at 6 May 2008</b>
<b>Project Title</b> Pedlars Park	Part of the Greening Vauxhall budget with this fund specifically allocated to improve Pedlars Park whose regeneration forms part of the BRASS scheme. This will improve the local park, adding new play equipment, planting and other hard and soft landscaping. Other parts of the project will be funded from the Queensborough House contribution (A201500003) and 9 Albert Embankment and 5 Salamanca Place contribution (A201400001).	Project and drawdown completed in 2007-08. No further update required.
<b>S106 Funding:</b> £25,000.00		
<b>Project Ref</b> Project_357	<b>Project Description:</b>	<b>Last Project Update as at 26 Apr 2011</b>
<b>Project Title</b> Spring Gardens Regeneration	The project aims to implement the next phase of the regeneration of Spring Gardens, focusing on the works on the Kennington Lane Entrance Way.	The first stage of the improvements to the Kennington Lane entrance have been completed. The second phase of work will commence in early March.
<b>S106 Funding:</b> £2,846.80		
FIS Code A201400001	Property Address 9 Albert Embankment and 5 Salamanca Place	Obligation Details £159,000 for Pedlars or other local parks.
Legal Ref 76/L/S106B		
Balance £0.00		
<b>Project Ref</b> Project_64	<b>Project Description:</b>	<b>Last Project Update as at 9 Jan 2008</b>
<b>Project Title</b> Pedlars Park	Part of the Greening Vauxhall budget with this fund specifically allocated to improve Pedlars Park whose regeneration forms part of the BRASS scheme. This will improve this local park, adding new play equipment, planting and other hard and soft landscaping. Other parts funded from A201500003 (Queensborough House - 57/L/S106A) and A201400000 (9 Albert Embankment and 5 Salamanca Place - 76/L/S106B).	Project and drawdown completed in 2007-08. No further update required.
<b>S106 Funding:</b> £159,000.00		
<b>Project Ref</b> Project_358	<b>Project Description:</b>	<b>Last Project Update as at 26 Apr 2011</b>
<b>Project Title</b> Spring Gardens Regeneration	The project aims to implement the next phase of the regeneration of Spring Gardens, focusing on the works on the Kennington Lane Entrance Way.	The first stage of the improvements to the Kennington Lane entrance have been completed. The second phase of work will commence in early March.
<b>S106 Funding:</b> £2,371.38		
FIS Code A202700001	Property Address Former Electricity Sub-station	Obligation Details Within 28 days following implementation the developers shall pay the Council £20,000 for the Unigate Playing Field.
Legal Ref 170/L/S106		
Balance £2.29		
<b>Project Ref</b> Project_67	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b> Valley Playing Fields	Project to replace existing fencing around section of Valley Road Playing Fields to permit use without conflicting with residents. Project started relatively late due to need to ensure Barrats completed all works and had vacated Playing Fields, plus slight delay in ordering materials for new fencing. Project now completed with new fencing to specification, and no over or under spend.	Project complete. No further update required.
<b>S106 Funding:</b> £20,590.08		
FIS Code A201900001	Property Address Lawn Lane & Langley Lane	Obligation Details Before any part of Plot 28 development is occupied, the development must pay the contribution to the Council- £70,000 towards environmental improvements in the area
Legal Ref 79/L/S106A		
Balance £2,548.04		
<b>Project Ref</b> Project_68	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b> Bonnington Square Vauxhall Park	All projects against this agreement completed. All expenditure carried out. The purpose of this project is to improve Langley Lane by planting trees, vines and shrubs, to refurbish a pleasure garden by replacing gravel surfaces, repairing swing seats, planting, repairing and maintaining irrigation systems.	All projects complete.
<b>S106 Funding:</b> £70,000.00		

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<b>FIS Code</b>	A202000000	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	325/L/S106A	Dick Sheppard Secondary School	The Owner shall pay to the Council £72,000 - being the cost of revitalising the ponds situated adjacent to the eastern boundary of the Property.
<b>Balance</b>	£1,758.68		

<b>Project Ref</b>	Project_65	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b>	Brockwell Ponds	This project was to dredge and rebuild historic swimming and wildlife ponds. This work included a survey and feasibility report, tree works and vegetation reduction, de-silting of ponds and creation of wetlands. It is being proposed to combine the residual interest in this obligation with that of another obligation (FIS Code A202000001) to do another small project in Brockwell Ponds.	Scheme completed 2004-05.
<b>S106 Funding:</b>	£72,000.00		

	Obligation Value	Income Receivable	Received	Spent	Interest	Balance
<b>TOTAL FOR PUBLIC REALM - PARKS AND</b>	£933,000.00	£933,000.00	£933,000.00	£784,957.12	£68,176.17	£216,219.05

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## PUBLIC REALM - STREETSCAPES

FIS Code	Property Address	Obligation Details
A201400002	9 Albert Embankment and 5 Salamanca Place	£120,000 for Salamanca St public realm and streetscape improvements
Legal Ref		
76/L/S106B		
Balance		
£0.07		
<b>Project Ref</b>	<b>Project Description:</b>	<b>Last Project Update as at 26 May 2007</b>
Project_44	This project involves a collaboration between parks and transport and is part of a wider 'umbrella project' combining a series of separate s106 agreements in the area to improve the roads, tunnels, parks and amenities in this area. It addresses the needs raised in a study completed several years ago, when there was not enough funding to do the work. The design principles are set out in the Service Delivery Plan signed 21/06/05 and the Greening Vauxhall plan signed 27/07/05.	Drawdown completed in 2006-07. No further update required.
<b>Project Title</b>		
Improvements to Salamanca Place		
<b>S106 Funding:</b>		
£130,484.98		
<b>Project Ref</b>	<b>Project Description:</b>	<b>Last Project Update as at 29 Apr 2010</b>
Project_277	The project will develop and deliver a package of public realm improvements for the area in and around Black Prince Road and Salamanca Place. This will incorporate priorities put forward by local residents associations and include enhancements for pedestrians and cyclists and tree planting.	There has been modest spend on the Black Prince Road scheme to date but this will increase in 2010/11. To date street trees have been planted in Black Prince Rd and Salamanca Place. A detailed schedule of works has been provided to highways contractor FM Conway and this will see the introduction of cycle parking across the scheme area, some footway renewal and street clutter removal. There are also plans to introduce one way traffic on the Salamanca Street service road, with associated traffic calming measures. If any funds remain these will be earmarked for further greening initiatives.
<b>Project Title</b>		
Black Prince Road Public Realm Improvements		
<b>S106 Funding:</b>		
£107.00		
<b>FIS Code</b>	<b>Property Address</b>	<b>Obligation Details</b>
A201400003	9 Albert Embankment and 5 Salamanca Place	£150,000 for Lambeth High Street public realm and streetscape improvement.
<b>Legal Ref</b>		
76/L/S106B		
<b>Balance</b>		
£0.08		
<b>Project Ref</b>	<b>Project Description:</b>	<b>Last Project Update as at 26 May 2007</b>
Project_41	This project involves a collaboration between parks and transport and is part of a wider 'umbrella project' combining a series of separate s106 agreements in the area to improve the roads, tunnels, parks and amenities in this area. It addresses the needs raised in a study completed several years ago, when there was not enough funding to do the work. The design principles are set out in the Service Delivery Plan signed 21/06/05 and the Greening Vauxhall plan signed 27/07/05. The project involves: carriageway and pavement resurfacing, improvements to lighting, new street furniture, decluttering and entry treatments in line with the Albert Embankment – Transforming Landscapes document. The scheme is on-site.	Drawdown completed in 2006-07. No further update required.
<b>Project Title</b>		
Environmental Improvements to Lambeth High Street		
<b>S106 Funding:</b>		
£160,952.59		
<b>Project Ref</b>	<b>Project Description:</b>	<b>Last Project Update as at 29 Apr 2010</b>
Project_278	The project will develop and deliver a package of public realm improvements for the area in and around Black Prince Road and Salamanca Place. This will incorporate priorities put forward by local residents associations and include enhancements for pedestrians and cyclists and tree planting.	There has been modest spend on the Black Prince Road scheme to date but this will increase in 2010/11. To date street trees have been planted in Black Prince Rd and Salamanca Place. A detailed schedule of works has been provided to highways contractor FM Conway and this will see the introduction of cycle parking across the scheme area, some footway renewal and street clutter removal. There are also plans to introduce one way traffic on the Salamanca Street service road, with associated traffic calming measures. If any funds remain these will be earmarked for further greening initiatives.
<b>Project Title</b>		
Black Prince Road Public Realm Improvements		
<b>S106 Funding:</b>		
£132.00		

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FIS Code	Property Address	Obligation Details
A201400005	9 Albert Embankment and 5 Salamanca Place	£271,000 for Environmental Improvements on Black Prince Road.
Legal Ref 76/L/S106B		
Balance £0.13		
<b>Project Ref</b> Project_39	<b>Project Description:</b>	<b>Last Project Update as at 6 May 2008</b>
<b>Project Title</b> Improvements to Black Prince Road	This project involves a collaboration between parks and transport and is part of a wider 'umbrella project' combining a series of separate s106 agreements in the area to improve the roads, tunnels, parks and amenities in this area. It addresses the needs raised in a study completed several years ago, when there was not enough funding to do the work. The design principles are set out in the Service Delivery Plan signed 21/06/05 and the Greening Vauxhall plan signed 27/07/05. This project involves: environmental improvement along Black Prince Road from Albert Embankment to Tyers Street junction. Carriageway and pavement resurfacing, improved lighting, new street furniture, de-cluttering, entry treatments, tree planting in line with 'Albert Embankment - Transforming Landscapes' document.	Currently in dispute with contractor in relation to a number of workmanship issues. Retention of the full final account figure have been withheld until these issues are resolved. The current applied final account figure is in the region of £120K, and over time further s106 claims will be made to fully complete the scheme.
<b>S106 Funding:</b> £283,921.88		
<b>Project Ref</b> Project_280	<b>Project Description:</b>	<b>Last Project Update as at 29 Apr 2010</b>
<b>Project Title</b> Black Prince Road Public Realm Improvements	The project will develop and deliver a package of public realm improvements for the area in and around Black Prince Road and Salamanca Place. This will incorporate priorities put forward by local residents associations and include enhancements for pedestrians and cyclists and tree planting.	There has been modest spend on the Black Prince Road scheme to date but this will increase in 2010/11. To date street trees have been planted in Black Prince Rd and Salamanca Place. A detailed schedule of works has been provided to highways contractor FM Conway and this will see the introduction of cycle parking across the scheme area, some footway renewal and street clutter removal. There are also plans to introduce one way traffic on the Salamanca Street service road, with associated traffic calming measures. If any funds remain these will be earmarked for further greening initiatives.
<b>S106 Funding:</b> £208.00		
FIS Code A201500002	Property Address	Obligation Details
Legal Ref 57/L/S106A	Queensborough House, 12-18 Albert Embankment and 19 Albert Embankment	Pay the commuted Sum of £150,000 for Salamanca St Railway Viaduct Improvement Works.
Balance £0.01		
<b>Project Ref</b> Project_05	<b>Project Description:</b>	<b>Last Project Update as at 26 May 2007</b>
<b>Project Title</b> Salamanca Railway Viaduct Works	This project involves a collaboration between parks and transport and is part of a wider 'umbrella project' combining a series of separate s106 agreements in the area to improve the roads, tunnels, parks and amenities in this area. It addresses the needs raised in a study completed several years ago, when there was not enough funding to do the work. The design principles are set out in the Service Delivery Plan signed 21/06/05 and the Greening Vauxhall plan signed 27/07/05.	Drawdown completed in 2006-07. No further update required.
<b>S106 Funding:</b> £150,000.00		
<b>Project Ref</b> Project_276	<b>Project Description:</b>	<b>Last Project Update as at 29 Apr 2010</b>
<b>Project Title</b> Black Prince Road Public Realm Improvements	The project will develop and deliver a package of public realm improvements for the area in and around Black Prince Road and Salamanca Place. This will incorporate priorities put forward by local residents associations and include enhancements for pedestrians and cyclists and tree planting.	There has been modest spend on the Black Prince Road scheme to date but this will increase in 2010/11. To date street trees have been planted in Black Prince Rd and Salamanca Place. A detailed schedule of works has been provided to highways contractor FM Conway and this will see the introduction of cycle parking across the scheme area, some footway renewal and street clutter removal. There are also plans to introduce one way traffic on the Salamanca Street service road, with associated traffic calming measures. If any funds remain these will be earmarked for further greening initiatives.
<b>S106 Funding:</b> £19.00		
FIS Code A201500005	Property Address	Obligation Details
Legal Ref 57/L/S106A	Queensborough House, 12-18 Albert Embankment and 19 Albert Embankment	Under take works direct or pay commuted sum of £174,000 for Salamanca Street Environmental Works
Balance £1.55		

**Note:**

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<b>Project Ref</b>	Project_38	<b>Project Description:</b>	<b>Last Project Update as at 4 Aug 2008</b>
<b>Project Title</b>	Black Prince Road Area Improvement Scheme (BRASS)	This project involves a collaboration between parks and transport and is part of a wider 'umbrella project' combining a series of separate s106 agreements in the area to improve the roads, tunnels, parks and amenities in this area. It addresses the needs raised in a study completed several years ago, when there was not enough funding to do the work. The design principles are set out in the Service Delivery Plan signed 21/06/05 and the Greening Vauxhall plan signed 27/07/05.	Monies will be spent this year for final account.
<b>S106 Funding:</b>	£174,000.00		

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<b>Project Ref</b>	Project_275	<b>Project Description:</b>	<b>Last Project Update as at 29 Apr 2010</b>
<b>Project Title</b>	Black Prince Road Public Realm Improvements	The project will develop and deliver a package of public realm improvements for the area in and around Black Prince Road and Salamanca Place. This will incorporate priorities put forward by local residents associations and include enhancements for pedestrians and cyclists and tree planting.	There has been modest spend on the Black Prince Road scheme to date but this will increase in 2010/11. To date street trees have been planted in Black Prince Rd and Salamanca Place. A detailed schedule of works has been provided to highways contractor FM Conway and this will see the introduction of cycle parking across the scheme area, some footway renewal and street clutter removal. There are also plans to introduce one way traffic on the Salamanca Street service road, with associated traffic calming measures. If any funds remain these will be earmarked for further greening initiatives.
<b>S106 Funding:</b>	£2,504.00		

<b>FIS Code</b>	A201500006	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	57/L/S106A	Queensborough House, 12-18 Albert Embankment and 19 Albert Embankment	Pay a commuted sum payment of £500,000 for Albert Embankment Improvements.
<b>Balance</b>	£0.00		

<b>Project Ref</b>	Project_46	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b>	Albert Embankment – Footway repaving by TfL	Transport for London are the highway authority for Albert Embankment. Therefore, they have undertaken the required highways works.	The works are complete. The money has been transferred to Transport for London. Drawdown completed in 2006-07. No further update required.
<b>S106 Funding:</b>	£500,000.00		

<b>Project Ref</b>	Project_274	<b>Project Description:</b>	<b>Last Project Update as at 17 May 2011</b>
<b>Project Title</b>	Black Prince Road Public Realm Improvements	The project will develop and deliver a package of public realm improvements for the area in and around Black Prince Road and Salamanca Place. This will incorporate priorities put forward by local residents associations and include enhancements for pedestrians and cyclists and tree planting.	The consultation regarding the one way working on Albert Embankment service road has been concluded and the final trees have been planted.
<b>S106 Funding:</b>	£11,669.00		

<b>FIS Code</b>	A209200002	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	235/L/S106	Streatham Place	£30,000 as contribution to the Councils Expenditure in its Borough to promote environmental improvement.
<b>Balance</b>	£18.66		

<b>Project Ref</b>	Project_294	<b>Project Description:</b>	<b>Last Project Update as at 26 Apr 2011</b>
<b>Project Title</b>	Atkins Road	Environmental improvement works to include the resurfacing of the Atkins Road Carriageway between the junction of Weir Road and Poynders Road, to properly align the dropped kerbs & crossings to allow greater access for less-abled individuals. Drainage improvements and ponding reductions will also be achieved through levelling the kerbs with the carriageway. Lastly, subject to enough space on the footway being available, cycle stands will be installed.	Project is now complete. Atkins Road carriageway has been resurfaced completing the Council's obligation under Section 106 to promote environmental improvements within a one-mile radius of Streatham Place.
<b>S106 Funding:</b>	£0.00		

<b>FIS Code</b>	A209700001	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	422/L/S106	15 Stockwell Green and 78 Lingham Street	Band Valley and City & Provincial to pay £150,000 Public Realm Contribution for public realm improvements in vicinity of site including footway and carriageway improvements and lighting.
<b>Balance</b>	£0.00		

<b>Project Ref</b>	Project_241	<b>Project Description:</b>	<b>Last Project Update as at 26 Apr 2011</b>
<b>Project Title</b>	Lingham Street	The project will involve upgrading the local streetscape in the immediate vicinity of the development. Specifically, the footways & kerb will be reconstructed and the carriageways will be resurfaced on the Eastern side of Stockwell Green and the whole length of Lingham Street. Two new crossovers that will lead onto the new development will also be constructed.	This project has been successful on many counts. It offers best value to residents and businesses through cost and time savings while also making a real, noticeable difference to the community by combining investment from different programme layers. Benefits include: - Improved surface water drainage through
<b>S106 Funding:</b>	£0.00		

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- maintenance of carriageway camber and sealants.
- Reduction in road noise and vibrations through removal of all potholes, cracks and surface deformation.
- Improved road surface that will encourage more people to cycle.
- Ease of movement for wheel chair users.
- Safer crossing points for the blind and those short of sight.
- Reduced trip hazards for all pedestrians utilising the area.
- Reduced impact on residents and businesses by co-ordinating works with other programmes.
- Real savings made by synergising works and offering better value to residents and businesses.

<b>FIS Code</b>	A212000002	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	609/L/S106	Arches 276-292 Milkwood Road	To pay the Herne Hill Junction Improvement Contribution of £5000 towards the Herne Hill Junction Regeneration Project being carried out by the Council at Herne Hill Junction, including comprehensive public realm and streetscape works
<b>Balance</b>	£0.00		

<b>Project Ref</b>	Project_356	<b>Project Description:</b>	<b>Last Project Update as at 26 Apr 2011</b>
<b>Project Title</b>	Herne Hill Junction Regeneration	Towards the Herne Hill Junction Regeneration Project being carried out by the Council at Herne Hill Junction, including comprehensive public realm and streetscape works	Large project largely completed. Remaining works required include Brockwell Passage widening but this is funded through another funding stream.
<b>S106 Funding:</b>	£0.00		

<b>FIS Code</b>	A201200004	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	76/L/S106A	9 Albert Embankment and 5 Salamanca Place	£200,000 contribution to improve the landscape and pedestrian environment in the Albert Embankment Area; as defined by the Albert Embankment - Transforming Landscapes' Project.
<b>Balance</b>	£0.00		

<b>Project Ref</b>	Project_52	<b>Project Description:</b>	<b>Last Project Update as at 30 Sep 2010</b>
<b>Project Title</b>	Whitehart Dock	This project involves refurbishments to a deteriorating dock structure located in front of Berkeley Homes and the Riverside Plaza Hotel on Albert Embankment. The scheme will include environmental improvement works along the frontage of Black Prince Road and the adjoining roads of Albert Embankment. It will also include the creation of high quality public art covering the length of the dock facing the road. There will also be potential complementary streetscape works and works to other sides of the dock.	Scheme completed. It has recently been entered into the London Planning Awards 2010 under its "Best Community Scale Project" category.
<b>S106 Funding:</b>	£223,480.85		

<b>FIS Code</b>	A207000001	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	490/L/S106	Kerrin Point, Black Prince Road	To pay £75,000 as part of the environmental improvements contribution towards improving pedestrian environment along Black Prince Road between Kennington Road and Vauxhall Street.
<b>Balance</b>	£0.00		

<b>Project Ref</b>	Project_174	<b>Project Description:</b>	<b>Last Project Update as at 28 Jan 2010</b>
<b>Project Title</b>	Footways and Carriageways Programme (Kerrin Point – Black Prince Rd)	The project will include footway renewal along the entire length of Black Prince Road. The works will include improvement to accessibility in terms of crossing points – specifically the implementation of dropped kerbs and tactile where crossing points are prevalent.	Works completed 4th quarter 09/10.
<b>S106 Funding:</b>	£79,797.52		

<b>FIS Code</b>	A203800002	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	159/L/S106A	The Oval Cricket Ground	Offsite Environmental Works - owner to pay Council £50,000 as contribution towards offsite environmental improvement works.
<b>Balance</b>	£10.24		

<b>Project Ref</b>	Project_51	<b>Project Description:</b>	<b>Last Project Update as at 3 Sep 2009</b>
<b>Project Title</b>	Oval Environmental Works	This is a project to reconstruct the footway along the northern arm of Kennington Oval, replacing the paving surface with paving slabs and accommodating kerb works as required.	The Oval Public Realm Scoping Study was completed in August 2008. Since then TPS have been working with the Oval Partnership (OP) to assist them in taking forward the study recommendations and the balance of the S106 funding under this obligation is being used to support this process. OP is proposing to use the balance to support the commissioning of design consultants to develop a public realm improvement scheme for the historic St Mark's
<b>S106 Funding:</b>	£50,000.00		

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Churchyard, Kennington – the site of the weekly Oval Farmers' Market. A project brief has been agreed with the Parks and Open Spaces team. We are currently waiting for OP to confirm their funding contribution to the St Mark's scheme, after which we will go out to tender.

<b>Project Ref</b>	Project_271	<b>Project Description:</b>	<b>Last Project Update as at 15 Oct 2010</b>
<b>Project Title</b>	Oval Public Realm Development	The project will progress the recommendations of the Oval Public Realm Scoping Study (OPRSS) that was completed in August 2008. Since then, Lambeth Transport has been working with the Oval Partnership (OP) to prioritise the recommendations and OP is proposing to use S106 funds to commission design consultants to develop a public realm improvement scheme for the historic St Mark's Churchyard, Kennington – the site of the weekly Oval Farmers' Market. A project brief has been agreed with the Parks and Open Spaces team.	Project completed as per original project brief. Oval Partnership now need to identify additional funds to take the project through the planning process and then prepare funding application to Heritage Lottery Fund.
<b>S106 Funding:</b>	£12,560.00		

<b>FIS Code</b>	A205100001	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	244/L/S106	Studio House	Pay a maximum of £5,000 for improvements to the lighting and footways between Vauxhall Station and the site.
<b>Balance</b>	£17.34		

<b>Project Ref</b>	Project_134	<b>Project Description:</b>	<b>Last Project Update as at 12 Mar 2010</b>
<b>Project Title</b>	Studio House Footway Improvements	The project is to resurface the footways in tarmac on both sides of Rita Road and reinstate three crossovers and the kerb outside the Regents development.	Project and drawdown completed in 2009/10.
<b>S106 Funding:</b>	£5,000.00		

<b>FIS Code</b>	A208600000	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	535/L/S106	Rear of Chestnut House	To pay the Landscaping Contribution of £2,500 towards a scheme of landscaping works to be carried out within the Chestnut House area
<b>Balance</b>	£0.00		

<b>Project Ref</b>	Project_200	<b>Project Description:</b>	<b>Last Project Update as at 15 Oct 2010</b>
<b>Project Title</b>	Chestnut House Landscaping	A scheme of tree planting near the vicinity of Chestnut House. A total of 6 trees were planted.	Project was implemented in November 2009 prior. The trees installed included 3 x Sorb Auc Asplenifolia, 1 x Ginko Biloba, 1 x Prunus Sargentii Rancho and 1 x Sorbus Sheerwater Seed. Each tree cost £450 including installation.
<b>S106 Funding:</b>	£2,538.00		

<b>FIS Code</b>	A201400004	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	76/L/S106B	9 Albert Embankment and 5 Salamanca Place	£150,000 for Amenity Lighting
<b>Balance</b>	£0.08		

<b>Project Ref</b>	Project_40	<b>Project Description:</b>	<b>Last Project Update as at 26 May 2007</b>
<b>Project Title</b>	Amenity Lighting (BRASS)	This project involves a collaboration between parks and transport and is part of a wider 'umbrella project' combining a series of separate s106 agreements in the area to improve the roads, tunnels, parks and amenities in this area. It addresses the needs raised in a study completed several years ago, when there was not enough funding to do the work. The design principles are set out in the Service Delivery Plan signed 21/06/05 and the Greening Vauxhall plan signed 27/07/05. This project involves the improvement to lighting as per the Albert Embankment Transforming Landscapes document: including area wide treatment to enhance streetscape parks and open spaces, tunnels and to highlight edges, nodes, landmarks, gateways, districts and vistas. This is in line with 'Eric Parry Landscape Study'. (9 Albert Road & 5 Salamanca Place Obligation 9). The scheme is on-site.	Drawdown completed in 2006-07. No further update required.
<b>S106 Funding:</b>	£162,980.30		

**Note:**

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<b>Project Ref</b>	Project_279	<b>Project Description:</b>	<b>Last Project Update as at 29 Apr 2010</b>
<b>Project Title</b>	Black Prince Road Public Realm Improvements	The project will develop and deliver a package of public realm improvements for the area in and around Black Prince Road and Salamanca Place. This will incorporate priorities put forward by local residents associations and include enhancements for pedestrians and cyclists and tree planting.	There has been modest spend on the Black Prince Road scheme to date but this will increase in 2010/11. To date street trees have been planted in Black Prince Rd and Salamanca Place. A detailed schedule of works has been provided to highways contractor FM Conway and this will see the introduction of cycle parking across the scheme area, some footway renewal and street clutter removal. There are also plans to introduce one way traffic on the Salamanca Street service road, with associated traffic calming measures. If any funds remain these will be earmarked for further greening initiatives.
<b>S106 Funding:</b>	£133.00		

<b>FIS Code</b>	A201200000	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	76/L/S106A	9 Albert Embankment and 5 Salamanca Place	The Owner shall pay the council the sum of £150,000 to be spent on improvement works to the Railway Viaduct Passage.
<b>Balance</b>	£0.00		

<b>Project Ref</b>	Project_42	<b>Project Description:</b>	<b>Last Project Update as at 26 May 2007</b>
<b>Project Title</b>	Improvements to Black Prince Road Railway Viaduct	This project involves a collaboration between parks and transport and is part of a wider 'umbrella project' combining a series of separate s106 agreements in the area to improve the roads, tunnels, parks and amenities in this area. It addresses the needs raised in a study completed several years ago, when there was not enough funding to do the work. The design principles are set out in the Service Delivery Plan signed 21/06/05 and the Greening Vauxhall plan signed 27/07/05. The project involves the maintenance of roads, cleaning, render and removal of graffiti in tunnel, anti graffiti paint lighting and public artwork as detailed in the 'Light at the End of the Tunnel' document.	Drawdown completed in 2006-07. No further update required.
<b>S106 Funding:</b>	£159,312.30		

<b>FIS Code</b>	A201600001	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	57/L/S106C	Queensborough House, 12-18 Albert Embankment	Developer to pay to Council the Pedestrian Safety Payment
<b>Balance</b>	£0.28		

<b>Project Ref</b>	Project_43	<b>Project Description:</b>	<b>Last Project Update as at 26 May 2007</b>
<b>Project Title</b>	Black Prince Road Area Improvement Scheme (BRASS)	This project involves a collaboration between parks and transport and is part of a wider 'umbrella project' combining a series of separate s106 agreements in the area to improve the roads, tunnels, parks and amenities in this area. It addresses the needs raised in a study completed several years ago, when there was not enough funding to do the work. The design principles are set out in the Service Delivery Plan signed 21/06/05 and the Greening Vauxhall plan signed 27/07/05.	Drawdown completed in 2006-07. No further update required.
<b>S106 Funding:</b>	£20,000.00		

<b>Project Ref</b>	Project_273	<b>Project Description:</b>	<b>Last Project Update as at 29 Apr 2010</b>
<b>Project Title</b>	Black Prince Road Public Realm Improvements	The project will develop and deliver a package of public realm improvements for the area in and around Black Prince Road and Salamanca Place. This will incorporate priorities put forward by local residents associations and include enhancements for pedestrians and cyclists and tree planting.	There has been modest spend on the Black Prince Road scheme to date but this will increase in 2010/11. To date street trees have been planted in Black Prince Rd and Salamanca Place. A detailed schedule of works has been provided to highways contractor FM Conway and this will see the introduction of cycle parking across the scheme area, some footway renewal and street clutter removal. There are also plans to introduce one way traffic on the Salamanca Street service road, with associated traffic calming measures. If any funds remain these will be earmarked for further greening initiatives.
<b>S106 Funding:</b>	£460.00		

<b>FIS Code</b>	A202100000	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	326/L/S106	Lambeth Bridge House	Developer to pay Council £285,000 towards Environmental Works, including Pavement Works the costs of which are estimated at £35,000 and that part of the additional sum that represents the costs of the traffic calming measures of £15,000 totalling £300,000
<b>Balance</b>	£907.07		

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<b>Project Ref</b>	Project_45	<b>Project Description:</b>	<b>Last Project Update as at 26 May 2007</b>
<b>Project Title</b>	Traffic Calming Measures	This project involves a collaboration between parks and transport and is part of a wider 'umbrella project' combining a series of separate s106 agreements in the area to improve the roads, tunnels, parks and amenities in this area. It addresses the needs raised in a study completed several years ago, when there was not enough funding to do the work. The design principles are set out in the Service Delivery Plan signed 21/06/05 and the Greening Vauxhall plan signed 27/07/05. This project promotes traffic calming through resurfacing the carriage-way and pavement, improving lighting, de-cluttering, providing new street furniture and entry treatments.	Drawdown completed in 2006-07. No further update required.
<b>S106 Funding:</b>	£22,048.00		

<b>FIS Code</b>	A203700001	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	168/L/S106A	358-364 Wandsworth Road	To pay the council as a £5,000 contribution towards planting new trees
<b>Balance</b>	£323.11		

<b>Project Ref</b>	Project_47	<b>Project Description:</b>	<b>Last Project Update as at 30 May 2007</b>
<b>Project Title</b>	356-364 Wandsworth Road	This is a project to improve the landscaping along Wandsworth Road, between Fount St and Cedars Road, as part of an overall scheme to improve safety of this busy traffic thoroughfare as there have been 305 accident casualties in 4.5 years and 21% were pedestrians. This is a demonstration project and it took 4 years to plan due to extensive community consultation. Phase 1 (600m), funded by TFL to the tune of £1million, was completed in May 2003. Funding from European Regeneration, TFL & S106 will enable this to be completed.	Scheme completed. Drawdown completed in 2006-07. No further update required.
<b>S106 Funding:</b>	£5,000.00		

<b>FIS Code</b>	A203300000	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	161/L/S106A	Land at Streatham Vale	The owner will pay £7,000 for a lighting contribution for the provision of and/or enhancement of street lighting in the vicinity of the development.
<b>Balance</b>	£1,722.36		

<b>Project Ref</b>	Project_48	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b>	Homebase Lighting	This is a project to improve street lighting near the development at Streatham Vale by installing new lamp columns adjacent to the Homebase Store.	The works are complete. Drawdown completed in 2006-07. No further update required.
<b>S106 Funding:</b>	£7,265.90		

<b>FIS Code</b>	A202400000	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	329/L/S106	St Michael's Convent	The 1st owner shall pay the Council £20,000 to be spent towards improvement of the street lighting on Streatham Common North Boundary of the site.
<b>Balance</b>	£1,753.89		

<b>Project Ref</b>	Project_50	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b>	St Michael's Convent Lighting	This project is to improve street lighting by putting new lamp columns into the street by St Michael's convent and by installing an illuminated traffic island.	The works are complete. Drawdown completed in 2006-07. No further update required.
<b>S106 Funding:</b>	£22,442.21		

<b>FIS Code</b>	A205100003	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	244/L/S106	Studio House	Pay a maximum of £1,500 towards 3 street trees
<b>Balance</b>	£120.01		

<b>Project Ref</b>	Project_136	<b>Project Description:</b>	<b>Last Project Update as at 28 Apr 2008</b>
<b>Project Title</b>	Rita Road Tree Planting	The project aims to plant street trees in Rita Road, improving it both visually and environmentally by increasing the amenity value of the location and assisting to improve air quality via removing pollutants. Works to include site survey, identifying suitable species, excavating tree pit, purchasing and planting tree and carrying out young tree maintenance during the autumn.	Trees planted in March 2008.
<b>S106 Funding:</b>	£1,500.00		

	Obligation Value	Income Receivable	Received	Spent	Interest	Balance
<b>TOTAL FOR PUBLIC REALM -</b>	£2,536,000.00	£2,501,000.00	£2,291,151.00	£2,477,930.31	£191,654.19	£4,874.88

**Note:**

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## PUBLIC TRANSPORT

<b>FIS Code</b>	A201400006	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	76/L/S106B	9 Albert Embankment and 5 Salamanca Place	Public Transport Improvements £50,000
<b>Balance</b>	£0.57		
<b>Project Ref</b>	Project_31	<b>Project Description:</b>	<b>Last Project Update as at 30 May 2007</b>
<b>Project Title</b>	South Lambeth Tunnel	The South Lambeth Tunnel was refurbished including general cleaning, painting, lighting improvements, and pigeon proofing. This work was undertaken as part of the wider Vauxhall Cross Interchange Project.	Retrospective approval given for project completed in 2004. Drawdown completed in 2006-07. No further update required.
<b>S106 Funding:</b>	£50,000.00		
<b>Project Ref</b>	Project_281	<b>Project Description:</b>	<b>Last Project Update as at 29 Apr 2010</b>
<b>Project Title</b>	Black Prince Road Public Realm Improvements	The project will develop and deliver a package of public realm improvements for the area in and around Black Prince Road and Salamanca Place. This will incorporate priorities put forward by local residents associations and include enhancements for pedestrians and cyclists and tree planting.	There has been modest spend on the Black Prince Road scheme to date but this will increase in 2010/11. To date street trees have been planted in Black Prince Rd and Salamanca Place. A detailed schedule of works has been provided to highways contractor FM Conway and this will see the introduction of cycle parking across the scheme area, some footway renewal and street clutter removal. There are also plans to introduce one way traffic on the Salamanca Street service road, with associated traffic calming measures. If any funds remain these will be earmarked for further greening initiatives.
<b>S106 Funding:</b>	£929.00		
<b>FIS Code</b>	A209000003	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	394/L/S106	South Bank University	To pay the Public Access and Cycle Routes Contribution of £172,000
<b>Balance</b>	£6,210.54		
<b>Project Ref</b>	Project_216	<b>Project Description:</b>	<b>Last Project Update as at 2 Dec 2010</b>
<b>Project Title</b>	Wandsworth Road Public Transport and Cycle Route Improvements	UNPROFILED - Improvement works to Wandsworth Road public transport and cycle routes that were already carried out. However, developer subsequently made additional S106 payment that was not included in retrospective expenditure.	£199k spent retrospectively on Wandsworth Road Demonstration. Additional money received from developer for the same planning obligation.
<b>S106 Funding:</b>	£199,027.00		
<b>FIS Code</b>	A204900001	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	279/L/S106	214 - 238 Norwood Road	To pay £56,000 for improvements to the pedestrian access to Tulse Hill Station from Norwood Road including CCTV, lighting, improved décor on the station footpath, the installation of a ramp at the back of platform 1 and the provision of wayfaring plans.
<b>Balance</b>	£10,790.88		
<b>Project Ref</b>	Project_126	<b>Project Description:</b>	<b>Last Project Update as at 2 Dec 2010</b>
<b>Project Title</b>	Tulse Hill Station Improvements	This money will be spent on a design and feasibility study on the proposed Tulse Hill Station Improvements. This will ensure that when the remaining £52K comes in the money can be spent quickly and effectively.	Concept proposals for enhancements to pedestrian walkway from Norwood Road agreed with Southern. Project on hold pending completion of the re-development of site adjacent to pedestrian walkway.
<b>S106 Funding:</b>	£56,000.00		
<b>FIS Code</b>	A203500002	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	95/L/S106	Oval Cricket Ground,	Pay the Council £1000 as a transport payment
<b>Balance</b>	£0.71		
<b>Project Ref</b>	Project_35	<b>Project Description:</b>	<b>Last Project Update as at 12 Jan 2009</b>
<b>Project Title</b>	Brit Oval Travel Awareness	Lambeth Council has arranged for the Brit Oval to put in a full page editorial in their 2007 Match Day Booklets promoting sustainable transport. These booklets are sent out to everyone who has pre-booked tickets which is usually around 30,000 people. The content of this editorial will mention the close proximity of public transport and cycle parking facilities which are available.	Project and drawdown completed. No further update required.
<b>S106 Funding:</b>	£1,079.00		
<b>FIS Code</b>	A204100002	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	252/L/S106	119-121 Norwood Road	Pay the sum of £21,000 to the Council towards a public transport scheme to improve the public transport accessibility in the Herne Hill and towards pedestrian/environmental services.
<b>Balance</b>	£0.00		

**Note:**

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<b>Project Ref</b>	Project_36	<b>Project Description:</b>	<b>Last Project Update as at 26 Apr 2011</b>
<b>Project Title</b>	Herne Hill Regeneration Scheme	From the initial bus priority scheme, the scheme is now looking to improve the area holistically with the following measures:	Large project largely completed. Remaining works required include Brockwell Passage widening but this is funded through another funding stream.
<b>S106 Funding:</b>	£0.00	<ul style="list-style-type: none"> <li>- Proposed part-pedestrianisation of the southern end of Railton Rd to enhance the community and visitor experience of the town centre whilst allowing egress for large servicing vehicles.</li> <li>- Improvements to pedestrian crossings on all arms of the junctions.</li> <li>- Reduced bus delays and improved interchange facilities.</li> <li>- Additional lighting and widening of Brockwell Passage, an existing narrow and threatening passageway between Herne Hill rail station and the main bus routes.</li> <li>- Introduction of a slip lane for vehicles turning left from Norwood Road into Dulwich Road and other various junction modifications.</li> <li>- Improvements for cyclists including cycle lanes and advanced cycle stop lines.</li> <li>- Clutter removal.</li> <li>- Parking Management measures.</li> <li>- Improvements to the access and the entrance to Brockwell Park.</li> <li>- Improved lighting.</li> <li>- Improved fabric of the area</li> </ul>	

<b>FIS Code</b>	A202700003	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	170/L/S106	Former Electricity Sub-station	Within 28 days following implementation the developer shall pay the Council £50,000 for public transport improvements.
<b>Balance</b>	£33.29		

<b>Project Ref</b>	Project_37	<b>Project Description:</b>	<b>Last Project Update as at 12 Jan 2009</b>
<b>Project Title</b>	Valley Road/Curtis Field Junction Improvement Scheme	The project involved the resurfacing of Valley Road carriageway, along with the introduction of road safety measures. The carriageway resurfacing was also aimed at improving the quality of the ride for bus passengers, making the ride smoother.	The agreement was for a contribution towards public transport and as part of the Lambeth Opportunity Fund safety scheme, Valley Road was partly resurfaced. This road is on a bus route and the quality of the bus ride was vastly improved and so made the passenger experience of bus travel much better. This is in line with other public transport schemes where resurfacing form part of the package to improve the experience of bus travel.
<b>S106 Funding:</b>	£54,570.00		

<b>FIS Code</b>	A201500000	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	57/L/S106A	Queensborough House, 12-18 Albert Embankment and 19 Albert Embankment	£300,000 financial contribution towards Public Transport infrastructure works, VXi or other appropriate transport improvement works in the vicinity.
<b>Balance</b>	£152,051.36		

<b>Project Ref</b>	Project_25	<b>Project Description:</b>	<b>Last Project Update as at 6 May 2008</b>
<b>Project Title</b>	Fentiman Road Scheme	This project is part of Lambeth Opportunity Fund 24. The purpose of LOF 24 is to design and implement safety measures on local roads, which fall outside the Borough Spending Plan accident reduction criteria, set by Transport for London. This project is to reduce through traffic from South Lambeth Road and Clapham Road and to improve pedestrian safety by building speed tables, a raised zebra crossing, a priority one way working and by rezoning the area 20mph.	Project and drawdown completed in 2007-08. No further update required.
<b>S106 Funding:</b>	£140,000.00		

<b>Project Ref</b>	Project_26	<b>Project Description:</b>	<b>Last Project Update as at 22 Jun 2009</b>
<b>Project Title</b>	Miles Street	The Lambeth Opportunity Fund project is to design and implement safety measures on local roads, which fall outside the Borough Spending Plan accident reduction criteria, set by Transport for London. This project is to make Miles Street one way working from the railway bridge to Wandsworth road to improve the local environment. Currently the road is closed to traffic, discouraging localised land use. By opening the road the intention is to create a less intimidating environment for pedestrians and the general public and discouraging anti-social behaviour.	Works not yet undertaken. The suggestion of reopening the Road is not advisable as it would create a very nice Rat Run and residents all along Fentiman Rd would object. An alternative would be to improve the pedestrian area in Miles St by building out the footway and improvements to the lighting under the tunnel.
<b>S106 Funding:</b>	£30,000.00		

**Note:**

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<b>Project Ref</b>	Project_27	<b>Project Description:</b>	<b>Last Project Update as at 24 Feb 2010</b>
<b>Project Title</b>	Tyers Street	This project involves close Tyers Street while providing pedestrian access for the church and Vauxhall City Farm. This will facilitate the development of Spring Gardens. The purpose of this project is to enhance pedestrian amenity around the park and in the surrounding area.	Scheme and drawdown complete.
<b>S106 Funding:</b>	£30,000.00		

<b>Project Ref</b>	Project_28	<b>Project Description:</b>	<b>Last Project Update as at 4 Sep 2009</b>
<b>Project Title</b>	Signalised Junction of Lambeth Rd and Kennington Rd	This junction is heavily used by pedestrians and cyclists and is a direct link to the congestion charging zone. Improvements at this location will include better phasing of the signal junction to reduce pedestrian and vehicle conflicts. In addition, this scheme will complement the bus priority works along Kennington Road	The proposed closure of Hercules Road was rejected and will not be progressed. The junction of Kennington Road and Lambeth Road will be examined in the 2010/11 for cycle improvements. This project may spread over 2 financial years if alterations to the signal post is required
<b>S106 Funding:</b>	£100,000.00		

<b>FIS Code</b>	A201600000	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	57/L/S106C	Queensborough House, 12-18 Albert Embankment	On or before the Nine Month Date a payment of £125,000; within 7 days of Practical Completion a further £100,000. £225,000 in total to Council as Public Transport Payment
<b>Balance</b>	£44,428.08		

<b>Project Ref</b>	Project_29	<b>Project Description:</b>	<b>Last Project Update as at 15 Mar 2010</b>
<b>Project Title</b>	Bus Priority on Kennington Road	This project involves installing a northbound bus lane, widening a southbound bus lane and installing junction treatments to slow people down and make right turning easier. These improvements should make the area safer for cyclists.	Project and drawdown complete. Project update to be given in Quarter 4 report.
<b>S106 Funding:</b>	£55,000.00		

<b>Project Ref</b>	Project_30	<b>Project Description:</b>	<b>Last Project Update as at 30 May 2007</b>
<b>Project Title</b>	South Lambeth Tunnel	The South Lambeth Tunnel was refurbished including general cleaning, painting, lighting improvements, and pigeon proofing. This work was undertaken as part of the wider Vauxhall Cross Interchange Project.	Retrospective approval given for project completed in 2004. Drawdown completed in 2006-07. No further update required.
<b>S106 Funding:</b>	£170,000.00		

<b>FIS Code</b>	A204600000	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	245/L/S106	Salamanca Place	£122,330 which includes: 1. Contribution towards the Vauxhall Cross Interchange project; 2. Improved pedestrian linkages to public transport in the vicinity of the site; 3. Environmental improvement works to Black Prince Road and Salamanca Place; 4. Impr
<b>Balance</b>	£63,386.53		

<b>Project Ref</b>	Project_32	<b>Project Description:</b>	<b>Last Project Update as at 22 Jun 2009</b>
<b>Project Title</b>	Black Prince Road Area Improvement Scheme (BRASS)	This project involves a collaboration between parks and transport and is part of a wider 'umbrella project' combining a series of separate s106 agreements in the area to improve the roads, tunnels, parks and amenities in this area. It addresses the needs raised in a study completed several years ago, when there was not enough funding to do the work. The design principles are set out in the Service Delivery Plan signed 21/06/05 and the Greening Vauxhall plan signed 27/07/05.	Project and drawdown completed.
<b>S106 Funding:</b>	£61,165.00		

	Obligation Value	Income Receivable	Received	Spent	Interest	Balance
<b>TOTAL FOR PUBLIC TRANSPORT</b>	£997,330.00	£997,330.00	£1,030,335.00	£874,571.97	£121,138.93	£276,901.96

**Note:**

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## TRAFFIC AND HIGHWAY

<b>FIS Code</b>	A205500000	<b>Property Address</b>		<b>Obligation Details</b>
<b>Legal Ref</b>	204/L/S106		1A St Rule St	The developer shall pay the Pedestrian Safety Improvements Contributions of £27,000 to the council
<b>Balance</b>	£27,821.55			

<b>Project Ref</b>	Project_208	<b>Project Description:</b>	<b>Last Project Update as at 3 Dec 2010</b>
<b>Project Title</b>	Rule Street Pedestrian Safety	UNPROFILED - Footway resurfacing, lighting improvements or other pedestrian improvements in the vicinity of 1a St Rule Street that have already been undertaken	Works previously carried out prior to payment of S106 contribution - retrospective draw down to be clarified with Corporate Finance.
<b>S106 Funding:</b>	£0.00		

<b>FIS Code</b>	A205900001	<b>Property Address</b>		<b>Obligation Details</b>
<b>Legal Ref</b>	442/L/S106		Vale Street Depot	Developer to pay to Council the Highways Contribution of £40,000 towards footway improvements, including introduction of a bus border if considered appropriate by Council between Tritton Road and St Cloud Street and towards painting of yellow lines on St
<b>Balance</b>	£14,128.90			

<b>Project Ref</b>	Project_147	<b>Project Description:</b>	<b>Last Project Update as at 29 Apr 2010</b>
<b>Project Title</b>	St Gothard Road Environmental Improvements	Project consists of environmental enhancements to St Gothard Road, including footway reconstruction into paving slabs, improvements to the carriageway surface that were not done in 2008/09, and improvements to the current drainage and water flow at the corner of St Gothard road and Rommany Road. The introduction of a bus border between Tritton Road and St Cloud Road and the painting of yellow lines on St Gothard Road along the site frontage to 90 degrees bend to St Gothard Road to south of development will be dealt with a separate project.	The footways in proximity to the development have been renewed. Project is now completed. Complimentary works were completed to the carriageway though this work was funded independently by the Council.
<b>S106 Funding:</b>	£30,000.00		

<b>FIS Code</b>	A206500000	<b>Property Address</b>		<b>Obligation Details</b>
<b>Legal Ref</b>	167/L/S106		St Matthew's Estate	Pay sum of £45,000 towards highways improvements in St Matthew's Road such works to include resurfacing works and traffic calming measures.
<b>Balance</b>	£35.51			

<b>Project Ref</b>	Project_154	<b>Project Description:</b>	<b>Last Project Update as at 12 Jan 2009</b>
<b>Project Title</b>	St Matthews Road	St Matthew's road was resurfaced in 2003/04 following completion of the agreement. Traffic calming was undertaken in summer 2006.	The agreement was to introduce traffic calming and resurfacing along St Matthews Road to mitigate the impact of development. Integral to the Lambeth Opportunity Scheme in 2006, these improvements were carried out which included resurfacing and traffic calming.
<b>S106 Funding:</b>	£58,942.00		

<b>FIS Code</b>	A207100000	<b>Property Address</b>		<b>Obligation Details</b>
<b>Legal Ref</b>	154/L/S106		Land known as Streatham Ambulance Station	The developer shall pay a sum not exceeding £7,500 to the council to secure the relocation of the existing speed hump 5 metres north along Montearl Gardens away from the intersection with Mount Nod Road the said relocation to be carried out by the council
<b>Balance</b>	£0.00			

<b>Project Ref</b>	Project_173	<b>Project Description:</b>	<b>Last Project Update as at 26 Apr 2011</b>
<b>Project Title</b>	Streatham Ambulance Station	The project aims to implement the planning obligation to relocate existing speed hump 5 metres north along Montearl Gardens away from the intersection with Mount Nod Road.	Project completed. Traffic calming relocated.
<b>S106 Funding:</b>	£0.00		

<b>FIS Code</b>	A203900001	<b>Property Address</b>		<b>Obligation Details</b>
<b>Legal Ref</b>	247/L/S106		Effra Primary School	Pay £7,000 towards relocation of length of on street parking bay on the carriageway adjacent to the northern end of the site, currently displaying 'School Keep Clear' markings and removal of such markings to such location as agreed by Assistant Director o
<b>Balance</b>	£15.12			

<b>Project Ref</b>	Project_19	<b>Project Description:</b>	<b>Last Project Update as at 15 Mar 2010</b>
<b>Project Title</b>	Brixton B CPZ Rationalisation 2008	The project is to undertake a detailed survey and consolidation of the Brixton B CPZ including results of the Previous Review and replacement of parking meters.	Project and drawdown complete. Planning request for project update still outstanding.
<b>S106 Funding:</b>	£7,000.00		

<b>FIS Code</b>	A208500000	<b>Property Address</b>		<b>Obligation Details</b>
<b>Legal Ref</b>	224/L/S106		33-35 Linom Road	To pay a maximum for the administrative costs connected with the necessary amendment of the Traffic Order for the Brixton B CPZ and the subsequent removal of road markings which designate 5 on street parking bays on Linom Road as being reserved for doctors
<b>Balance</b>	£7.53			

**Note:**

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<b>Project Ref</b>	Project_199	<b>Project Description:</b>	<b>Last Project Update as at 15 Mar 2010</b>
<b>Project Title</b>	Brixton B CPZ Rationalisation 2008	The project is to undertake a detailed survey and consolidation of the Brixton B CPZ including results of the Previous Review and replacement of parking meters.	Project and drawdown complete. Planning request for project update still outstanding.
<b>S106 Funding:</b>	£6,000.00		

<b>FIS Code</b>	A206800000	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	292/L/S106	Whitgift House	Developer to pay £5,000 to the Council for the provision of street lighting and the reallocation of the current on-street parking on Whitgift Street.
<b>Balance</b>	£0.00		

<b>Project Ref</b>	Project_158	<b>Project Description:</b>	<b>Last Project Update as at 26 Apr 2011</b>
<b>Project Title</b>	Kennington K CPZ Review 2008	The project is to undertake a six month review of the amendments to the Kennington K CPZ implemented in March 2007, incorporating elements designed to implement specific planning obligations as required under S106 agreements 367/L/S106, 244/L/S106, 360/L/S106 and 292/L/S106.	The project is to undertake a six-month review of the amendments to the Kennington K CPZ implemented in March 2007. The scheme is currently being implemented on site. It is expected to come into force on 17 May 2011.
<b>S106 Funding:</b>	£5,000.00		

<b>FIS Code</b>	A205100002	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	244/L/S106	Studio House	Pay a maximum of £4,000 for removal of existing white access line lines in front of double garage access and extension of existing residents residents parking bays and for subsequent admin costs in amendment of traffic orders.
<b>Balance</b>	£0.00		

<b>Project Ref</b>	Project_135	<b>Project Description:</b>	<b>Last Project Update as at 26 Apr 2011</b>
<b>Project Title</b>	Kennington K CPZ Review 2008	The project is to undertake a six month review of the amendments to the Kennington K CPZ implemented in March 2007, incorporating elements designed to implement specific planning obligations as required under S106 agreements 367/L/S106, 244/L/S106, 360/L/S106 and 292/L/S106.	The project is to undertake a six-month review of the amendments to the Kennington K CPZ implemented in March 2007. The scheme is currently being implemented on site. It is expected to come into force on 17 May 2011.
<b>S106 Funding:</b>	£4,000.00		

<b>FIS Code</b>	A204500000	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	367/L/S106	Activity Centre	The Developer shall pay the Council the sum of £5,000 to facilitate access to the site to secure the alteration of parking bays, yellow lines and the vicinity of Hillyard Street.
<b>Balance</b>	£3.45		

<b>Project Ref</b>	Project_22	<b>Project Description:</b>	<b>Last Project Update as at 26 Apr 2011</b>
<b>Project Title</b>	Kennington K CPZ Review 2008	The project is to undertake a six month review of the amendments to the Kennington K CPZ implemented in March 2007, incorporating elements designed to implement specific planning obligations as required under S106 agreements 367/L/S106, 244/L/S106, 360/L/S106 and 292/L/S106.	The project is to undertake a six-month review of the amendments to the Kennington K CPZ implemented in March 2007. The scheme is currently being implemented on site. It is expected to come into force on 17 May 2011.
<b>S106 Funding:</b>	£5,000.00		

<b>FIS Code</b>	A208200001	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	401/L/S106	Inglewood	To offer in writing to make the Pedestrian Crossing Payment of £10,000 towards the cost of improving pedestrian crossing facilities at Crown Dale
<b>Balance</b>	£0.00		

<b>Project Ref</b>	Project_190	<b>Project Description:</b>	<b>Last Project Update as at 17 Mar 2011</b>
<b>Project Title</b>	Elder Road Improvement 2008	The project is to regulate traffic flow in Elder Road, improve the No. 2 bus route and improve safety outside Norwood school through the introduction of waiting restrictions and a pedestrian crossing and relocation and improvement of bus stops.	17.03.11 Scheme design and consultation complete. Implementation due early 2011/12. Drawdown form submitted to planning for whole balance.
<b>S106 Funding:</b>	£10,000.00		

<b>FIS Code</b>	A205200001	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	145/L/S106	Haselrigge Primary School	Developer to pay £5000 for removing railings, road markings and extending parking bays in Hasslerigge Road and the councils reasonable costs, including public consultation involved in amending the traffic order
<b>Balance</b>	£4.32		

<b>Project Ref</b>	Project_140	<b>Project Description:</b>	<b>Last Project Update as at 29 Apr 2010</b>
<b>Project Title</b>	Clapham C CPZ Rationalisation 2008	The project is to introduce minor changes to the Clapham C CPZ.	Public consultation is complete and results agreed. Project introduced minor changes to Clapham C CPZ. Traffic orders being drafted.
<b>S106 Funding:</b>	£5,000.00		

# Appendix 7 - Retired Obligations & Projects

Qtr 1 2011/12

## Note:

Please note that the data shown in this report is based on information from the database which is synchronised with data in Oracle. It includes only those obligations and projects that were still live from the financial year 2004-05. Those that were retired prior to 2004-05 are not included.

<b>FIS Code</b>	A203600001	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	243/L/S106	39 - 42 Crescent Court Park Hill	£10,000 contribution to partially fund the implementation of the Clapham L CPZ
<b>Balance</b>	£14.41		
<b>Project Ref</b>	Project_10	<b>Project Description:</b>	<b>Last Project Update as at 15 Mar 2010</b>
<b>Project Title</b>	Clapham "L" CPZ Extension 2008	Public consultation, drafting of experimental TMOs, statutory consultation on and implementation of Clapham L Controlled Parking Zone Extension	Planning request for project update still outstanding.
<b>S106 Funding:</b>	£10,000.00		
<b>FIS Code</b>	A204300000	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	243/L/S106	39 - 42 Crescent Court Park Hill	Pay to the Council a Disabled Parking Bay Contribution or contributions of such amount as the Council may require provided that each disabled parking bay contribution shall not amount to more than £2,000 per disabled parking bay provided by the council an
<b>Balance</b>	£5.76		
<b>Project Ref</b>	Project_11	<b>Project Description:</b>	<b>Last Project Update as at 15 Mar 2010</b>
<b>Project Title</b>	Clapham "L" CPZ Extension 2008	Public consultation, drafting of experimental TMOs, statutory consultation on and implementation of Clapham L Controlled Parking Zone Extension	Planning request for project update still outstanding.
<b>S106 Funding:</b>	£4,000.00		
<b>FIS Code</b>	A204200000	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	297/L/S106	Works Corner of Hardess Street and Wanless Road	Pay to the Head of Planning the CPZ contribution.
<b>Balance</b>	£5.25		
<b>Project Ref</b>	Project_20	<b>Project Description:</b>	<b>Last Project Update as at 21 Apr 2009</b>
<b>Project Title</b>	Herne Hill N CPZ 2008	The project will involve consultation, survey, design, order making and implementation of proposals for a review of the existing Camberwell A CPZ and proposed extension into the area known as Ruskin on the Hill in the Herne Hill ward.	The S106 obligation was to contribute toward consultation and implementation of a CPZ in the area. The zone came into force on 9 February 2009.
<b>S106 Funding:</b>	£3,750.00		
<b>FIS Code</b>	A204900002	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	279/L/S106	214 - 238 Norwood Road	Developer to pay the Council £50,000 to fund the consultation process to be undertaken by the Council into the viability of extending the CPZ Scheme to the area shown within the broken red lines on the CPZ Plan and in the event that the Council is satisfi
<b>Balance</b>	£0.00		
<b>Project Ref</b>	Project_127	<b>Project Description:</b>	<b>Last Project Update as at 26 Apr 2011</b>
<b>Project Title</b>	Tulse Hill H CPZ Extension and Review 2008	The project is to involve consultation, survey, design, order making and implementation of proposals for a review of the existing Tulse Hill CPZ and proposed extension into an area agreed in the Thurlow Park ward.	The scheme came into force on 31 March 2010. Final invoices still to be paid.
<b>S106 Funding:</b>	£50,000.00		
<b>FIS Code</b>	A207600002	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	471/L/S106	Rear of 44-52 Norwood Road	Developer to pay CPZ contribution of £10,000 to fund consultation process to be undertaken by Council into viability of extending CPZ scheme to the area of vicinity of site. If Council is satisfied as a result of consultation process, CPZ scheme will be i
<b>Balance</b>	£0.00		
<b>Project Ref</b>	Project_182	<b>Project Description:</b>	<b>Last Project Update as at 26 Apr 2011</b>
<b>Project Title</b>	Tulse Hill H CPZ Review 2010	The project is to involve consultation, survey, design, order making and implementation of proposals for a review of the existing Tulse Hill CPZ and proposed extension into an area agreed in the Thurlow Park ward.	The scheme came into force on 31 March 2010. Final invoices still to be paid.
<b>S106 Funding:</b>	£0.00		
<b>FIS Code</b>	A200300000	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	131/L/S106A	460 Wandsworth Road	The owner shall pay to the council the sum of £50,000 which shall be applied by the council as a contribution to be spent towards highway works to improve highway safety in the vicinity of the junction of St Rule Street and Wandsworth Rd and such other an
<b>Balance</b>	£1,192.68		
<b>Project Ref</b>	Project_06	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b>	Wandsworth Road Demonstration & Local Safety Scheme	The Wandsworth Road Demonstration Project involves improving the footways, highway and landscaping on Wandsworth Road between Fount Street and Cedars Road. This scheme aims to improve the safety along this busy traffic thoroughfare. There have been 305 accident casualties over the last 4.5 years, 21% of which have involved pedestrians.. This demonstration project took 4 years to plan due to extensive community consultation. Phase 1, which was funded by TfL to the tune of £1M, was	The footway and resurfacing elements of the scheme by St Rule Street are completed. Other elements (e.g. trees and lighting) have been programmed to be implemented.
<b>S106 Funding:</b>	£51,670.00		

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completed in May 2003. Funding from European Regeneration, TfL and s.106 will enable this project to be completed.

<b>FIS Code</b>	A203700002	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	168/L/S106A	358-364 Wandsworth Road	To pay the council as a £10,000 contribution towards pedestrian safety
<b>Balance</b>	£147.97		

<b>Project Ref</b>	Project_08	<b>Project Description:</b>	<b>Last Project Update as at 30 May 2007</b>
<b>Project Title</b>	356-364 Wandsworth Road	This is a project to improve the footways along Wandsworth Road, between Fount St and Cedars Road, as part of an overall scheme to improve safety of this busy traffic thoroughfare as there have been 305 accident casualties in 4.5 years and 21% were pedestrians. This is a demonstration project and it took 4 years to plan due to extensive community consultation. Phase 1 (600m), funded by TFL to the tune of £1million, was completed in May 2003.Funding from European Regeneration, TFL & S106 will enable this to be completed.	Scheme completed. Drawdown completed in 2006-07. No further update required.
<b>S106 Funding:</b>	£10,000.00		

<b>FIS Code</b>	A200200001	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	01/L/S106	Site of former Santley Street School	Traffic Calming £60,000
<b>Balance</b>	£1,330.64		

<b>Project Ref</b>	Project_01	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b>	LOF Solon Road	The Lambeth Opportunity Fund project is to design and implement safety measures on local roads, which fall outside the Borough Spending Plan accident reduction criteria, set by Transport for London. This project is to reduce complete the outstanding Solon Road works that can't be completely funded from the Santley Street School S106 money. The works include 2 raised entry treatment features at the junction of Solon/Acre Lane and Solon Road/Sandemere Road, the construction of a raised table outside Solon Road No 35/37 accompanied by SLOW road markings. The purpose of the works is to calm traffic and assist pedestrians to safely cross Solon Road. Construction of a raised entry treatment feature at the junction of Sandmere Road and Bedford Road and SLOW road markings along the length of Sandemere Road to facilitate traffic calming and improve pedestrian passage along Bedford Road and crossing Sandemere Road.	The scheme was completed in July 2006. Drawdown completed in 2006-07. No further update required.
<b>S106 Funding:</b>	£20,609.00		

<b>FIS Code</b>	A202300001	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	328/L/S106	Brixton College, Ferndale Branch	A sum of £14,500 to be paid by the developer to the Council in respect of traffic calming works, prior to the occupation of any of the residential unit
<b>Balance</b>	£383.62		

<b>Project Ref</b>	Project_02	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b>	LOF Solon Rd & Sandamere Rd	The Lambeth Opportunity Fund project is to design and implement safety measures on local roads, which fall outside the Borough Spending Plan accident reduction criteria, set by Transport for London. This project is to reduce complete the outstanding Solon Road works that can't be completely funded from the Santley Street School S106 money. The works include 2 raised entry treatment features at the junction of Solon/Acre Lane and Solon Road/Sandemere Road, the construction of a raised table outside Solon Road No 35/37 accompanied by SLOW road markings. The purpose of the works is to calm traffic and assist pedestrians to safely cross Solon Road. Construction of a raised entry treatment feature at the junction of Sandmere Road and Bedford Road and SLOW road markings along the length of Sandemere Road to facilitate traffic calming and improve pedestrian passage along Bedford Road and crossing Sandemere Road.	The scheme is complete. Drawdown completed in 2006-07. No further update required.
<b>S106 Funding:</b>	£16,503.07		

<b>FIS Code</b>	A203900002	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	247/L/S106	Effra Primary School	Payment of £15,000 towards provision of a raised table across the access at footway level to such location or any additional work related to entry treatment as (in either case) may be agreed by the Assistant Director of Street Management.
<b>Balance</b>	£221.91		

**Note:**

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<b>Project Ref</b>	Project_03	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b>	LOF Effra Primary School Raised Table	The Lambeth Opportunity Fund project is to design and implement safety measures on local roads, which fall outside the Borough Spending Plan accident reduction criteria, set by Transport for London. This project is to provide a raised platform to assist pedestrians and people with disabilities to cross the road. It is part of the LOF 24 local safety Scheme.	The work has been completed. Drawdown completed in 2006-07. No further update required.
<b>S106 Funding:</b>	£15,000.00		

<b>FIS Code</b>	A200400000	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	135/L/S106	The Former Henry Thornton School Site	To pay the Council the following contributions: Controlled Parking Zone Contribution (£75,000); Controlled Parking Zone Highways Contribution (£15,000);£4000 Local Highways Contribution
<b>Balance</b>	£273.27		

<b>Project Ref</b>	Project_18	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b>	Former Henry Thornton School Site - Abbeville 20MPH Zone	This project involved the provision of pram crossings on Abbeville Road.	The pram crossing were completed last financial year as part of the Abbeville 20MPH Zone scheme. The money will be claimed in 2007-08.
<b>S106 Funding:</b>	£8,021.21		

<b>FIS Code</b>	A200700000	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	38/L/S106	102-108 Clapham Park Road	Highway Commuted Payment £5,000
<b>Balance</b>	£1,117.10		

<b>Project Ref</b>	Project_14	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b>	Parsons Corner Works	The project involved the construction of 2 crossovers.	A memo was produced in 2005 outlining the costs of the project. This memo was submitted to planning where it was approved. Scheme and drawdown has been completed. It is estimated that the works at 102-108 Clapham Park Road (also known as Parsons Corner) were undertaken in 2000.
<b>S106 Funding:</b>	£5,000.00		

<b>FIS Code</b>	A202200000	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	87/L/S106	General Lying-In Hospital,	Pay to the council the bus Stand Payment of £11,500 for relocation of existing Bus Stands in Addington Road.
<b>Balance</b>	£877.81		

<b>Project Ref</b>	Project_13	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b>	Baylis Road Bus Stand	This project involved the introduction of bus stand and waiting and loading to include cost for road markings, red surfacing of bus stand and bus stop, removal of traffic islands, construction of traffic islands and making of traffic management orders. In addition, double yellow lines were introduced in both sides of the road.	This project to relocate the bus stands on Addington Street was completed in 2001/02. The spend was approved by planning in 2005 and the money was drawn down in 2004-05 financial year.
<b>S106 Funding:</b>	£11,500.00		

<b>FIS Code</b>	A202500001	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	331/L/S106A	The British Airways London Eye King's Reach, Jubilee Gardens	Coach Management Study, payment to the Council on their request sum of £30,000, to undertake a study of the management and parking of coaches serving visitor attractions in London and measure to remedy problems caused.
<b>Balance</b>	£110.92		

<b>Project Ref</b>	Project_16	<b>Project Description:</b>	<b>Last Project Update as at 26 May 2007</b>
<b>Project Title</b>	Update of Coach Management Study	This is a review of an initial study that was carried out prior to the advent of Transport for London. This report updates the earlier study and includes an examination of whether the coach parking areas associated with the London Eye are working and whether the coach industry is happy.	The report has been finished. A presentation for the Visitor Management Group has been undertaken. Final copies will be supplied to all interested parties. Drawdown completed in 2005-06. No further update required.
<b>S106 Funding:</b>	£15,000.00		

<b>FIS Code</b>	A200600000	<b>Property Address</b>	<b>Obligation Details</b>
<b>Legal Ref</b>	25/L/S106	Kings College Hospital	Traffic Management Commuted Sum £20,000
<b>Balance</b>	£3,884.89		

<b>Project Ref</b>	Project_15	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b>	Environmental Works	This project is to reverse the direction of flow on Venetian Road and Bavent Road, stopping up of Bessamer Road and those parts of Caldecoat that run between Bessemer Road and the junction with Venetian Road, alteration to frequency of three sets of traffic lights on Denmark Hill. This was all to deal with the changing needs in the area due to the addition of a new wing to the Kings College Hospital. The work occurred in stages over several years and is now completed.	Project and drawdown complete.
<b>S106 Funding:</b>	£21,000.00		

**Note:**

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<b>FIS Code</b>	A202800001	<b>Property Address</b>		<b>Obligation Details</b>
<b>Legal Ref</b>	147/L/S106A	27 Coldharbour Lane		The Developer shall pay to the Council the sum of £81,500 as a contribution to be spent towards street lighting and reconstruction of the footway/highway in Coldharbour Place, a zebra crossing on Coldharbour Lane and a pelican crossing on Denmark Hill.
<b>Balance</b>	£5,650.99			
<b>Project Ref</b>	Project_17	<b>Project Description:</b>		<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b>	Coldharbour Place	The project is part of a larger scheme which involved the improvement of street lighting, the reconstruction of the footway and carriageway in Coldharbour Place, improved pedestrian facilities and resurfacing of the highway.		Project complete. Drawdown completed in 2006-07. No further update required.
<b>S106 Funding:</b>	£81,500.00			

	Obligation Value	Income Receivable	Received	Spent	Interest	Balance
<b>TOTAL FOR TRAFFIC AND HIGHWAY</b>	£630,750.00	£630,750.00	£627,140.72	£624,641.08	£54,733.96	£57,233.60

**Note:**

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## VISITOR MANAGEMENT

FIS Code	Property Address	Obligation Details
A202500000	The British Airways London Eye King's Reach, Jubilee Gardens	BALE Annual Contribution Payment of £310,000 (index linked) or 1% of Turnover from London, or whatever be higher for expenditure on Ongoing measures, with monitoring and admin limited to £6,000.
<b>Legal Ref</b>		
331/L/S106A		
<b>Balance</b>		
£932,266.88		
<b>Project Ref</b>	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
Project_103	Pulldown occurred in 2003-04.	Project completed in 2003-04.
<b>Project Title</b>		
Waterloo Street Crime Wardens 2003-04		
<b>S106 Funding:</b>		
£23,000.00		
<b>Project Ref</b>	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
Project_104	Pulldown occurred in 2004-05. Part of £125k drawdown.	Project completed in 2004-05.
<b>Project Title</b>		
Waterloo Street Crime Wardens 2004/05		
<b>S106 Funding:</b>		
£75,000.00		
<b>Project Ref</b>	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
Project_105	Pulldown occurred in 2004-05. Part of £125k drawdown.	Project completed in 2004-05.
<b>Project Title</b>		
Works to Jubilee Gardens 2004-05		
<b>S106 Funding:</b>		
£50,000.00		
<b>Project Ref</b>	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
Project_106	The overall objective of this project is to review the existing public realm Public Toilet Facilities provision in the South Bank area as defined and to propose a cohesive and co-ordinated Public Toilet strategy for the area.	Drawdown completed in 2005-06. Following approval of the South Bank Toilet Study by the BTA early in the year the potential for provision of public toilets has been discussed in outline with the South Bank Centre, Coin Street Community Builders and London Borough of Lambeth. The potential size of a new public facility that might be sited in the main pressure area between Westminster Bridge and the Oxo Tower was discussed with the BTA. Sizing should be analysed on a daily throughout.
<b>Project Title</b>		
Community Initiatives - BTA Review 2005-06		
<b>S106 Funding:</b>		
£25,360.00		
<b>Project Ref</b>	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
Project_107	WCRT established the Community Chest as a means of providing small grants to help support community and voluntary organisations to develop themselves and their activities. WCRT does not use this funding to contribute towards general running costs. WCRT Community Chest funds specific, thought out and costed projects coming from accountable community organisations that can prove that they are able to deliver a project that has clear community benefit.	Drawdown completed in 2005-06. Following completion of the projects, a final report is currently being produced and will be circulated to the VMG membership.
<b>Project Title</b>		
Community Initiatives - Community Chest 2005-06		
<b>S106 Funding:</b>		
£60,000.00		
<b>Project Ref</b>	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
Project_108	This project aims to provide local unemployed residents from Lambeth with the opportunity to gain free training and support to enable them to become job ready and actively seek employment.	Drawdown completed in 2005/06. Discussions with members from the Local Jobs for Local People Sub Group have enabled us to enter into discussions with the BFI Imax who have ring fenced a job opportunity. The IMAX is looking to recruit six people to fill vacancies for Visitor Service Hosts (these are customer service based roles). By having this job opportunity we can tailor the training to meet the employers need. The project has held two recruitment events at Stockwell Job Centre Plus. Of the 34 people that were met, 24 went on to register to join the programme. Each person was rated on how closely they met the eligibility criteria of the project and employer and their performance at the interview. Due to the limit on the number of training places available we have used the scoring system to select the top ten interviewees.
<b>Project Title</b>		
Community Initiatives - Getting Ready for Work 2005/06		
<b>S106 Funding:</b>		
£29,000.00		

**Note:**

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<b>Project Ref</b>	Project_109	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b>	Ongoing Measures - CCTV Audit Phase 1 2005/06	The overall objective of this project is to review existing public realm CCTV provision in order to access the current status and to develop future project(s) that will lead to the delivery of a cohesive and co-ordinated public realm CCTV system which will include the following phases of work at this stage.	Drawdown completed in 2005/06. A schedule of specs and quantities for the individual systems requirements has been produced and is being costed. SBEG will talk to the Met Police to discuss potential funding source in order to undertake the required physical improvements
<b>S106 Funding:</b>	£47,360.00		
<b>Project Ref</b>	Project_110	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b>	Ongoing Measures - VMG Monitoring Officer 2005/06	The appointment of a Locally based 'VMG – Public Realm Manager', to assist in the understanding of the current complex ownership and management structure and make recommendations to the VMG on how best the area can be effectively managed and made safe and attractive for both visitors and the people who work and live on the South Bank.	Drawdown completed in 2005-06.
<b>S106 Funding:</b>	£45,000.00		
<b>Project Ref</b>	Project_111	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b>	Ongoing Measures - Sturgeon Lights 2005/06	This project will deliver improvements to 12 Sturgeon lights along the river wall in between London Eye and Hungerford Bridge and would link into the environmental improvements previously delivered by BALE including sturgeon lighting improvements in front of the London Eye.	Drawdown completed in 2005/06. The project is in the 12 months defects period and the final certificate will be issued in May 2007. The project levered in an additional £215,000 from LBL BSP and a total of 35 columns were refurbished. Following the completion of the project, SBC is carrying out renewal of electrical infrastructure to the columns.
<b>S106 Funding:</b>	£109,500.00		
<b>Project Ref</b>	Project_112	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b>	Ongoing Measures - VMG Admin & Monitoring 2005/06	The project aims to deliver ongoing administration of the VMG to include organisation and supervision of VMG meetings (agendas, minutes, reports and ongoing project monitoring) and the VMG sub group meetings.	Drawdown made for £11,408 in 2005/06. Small balance of £50 remaining in original allocation.
<b>S106 Funding:</b>	£11,458.00		
<b>Project Ref</b>	Project_113	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b>	Ongoing Measures - Business Crime Prevention Trust 2005/06	The project involves the setting up of a Waterloo Business Crime Prevention panel, the placement of Turning head signs in premises of higher crime rates to reduce the number of thefts, to reduce the fear of crime and to improve the environment and reduce the opportunity for criminals to operate in and around the South Bank.	Drawdown completed in Qtr 2 2006-07.
<b>S106 Funding:</b>	£20,000.00		
<b>Project Ref</b>	Project_114	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b>	Ongoing Measures - Belvedere Road Improvements 2005/06	This project aimed to improve traffic flows and pedestrian safety and movement on Belvedere Road and Chicheley Street as well as to address parking issues (in particular coach parking) in the area. The works included: 1) A raised crossing point near the junction of Belvedere Road and Chichley Street. 2) A raised crossing point further north on Belvedere Road. 3) New hydraulic bollards leading into the private area of Belvedere Road. 4) New high quality surfacing on the area around the junction. 5) Realigning the coach parking and taxi rank. 6) Signage for the National Cycle Route.	The scheme has been completed. This project is partly funded by this obligation. However, a further £54K contribution from another obligation remains outstanding. BALE to be approached by Transport once some outstanding issues in the scheme are resolved in relation to the £54k payment.
<b>S106 Funding:</b>	£50,000.00		
<b>Project Ref</b>	Project_115	<b>Project Description:</b>	<b>Last Project Update as at 21 Nov 2006</b>
<b>Project Title</b>	Ongoing Measures - Waterloo Street Crime Wardens 2005/06	The main objectives of the South Bank Street Wardens Service (SBSWS) is to provide a strategic and proactive on street patrolling regime working in partnership with the local communities and other agencies including the MPS to act as a deterrent and undertake enforcement against illegal street traders, and all other identified issues of antisocial behaviour.	Drawdown completed in 2005/06. £57,000 initially approved with other 05/06 "Ongoing Measure Projects" via general Delegated Officer Report (DOR) in Sept 2005. Retrospective agreement that the sum should be increased to £75,000. DOR authorising variation and increased spend to be completed retrospectively. This will be linked to 2006-07 On-going Measures approvals.
<b>S106 Funding:</b>	£75,000.00		

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<b>Project Ref</b>	Project_116	<b>Project Description:</b>	<b>Last Project Update as at 16 May 2007</b>
<b>Project Title</b>	Ongoing Measures - Public Realm Manager Additional Expenses 2006-07	This supplementary project will support the achievement of the aims of the VMG-approved PRM post. The additional funds will ensure the key aims and objectives of the PRM are met.	Drawdown completed following sign off of Delegated Officers Report in 2006/07. No further update required.
<b>S106 Funding:</b>	£2,780.00		

<b>Project Ref</b>	Project_117	<b>Project Description:</b>	<b>Last Project Update as at 22 Apr 2009</b>
<b>Project Title</b>	Ongoing Measures - Waterloo Steps Refurbishment	The steps have served their purpose for the past 50 years and are showing signs of wear. It has been agreed by stakeholders that the steps now need to undergo a complete refurbishment, which will include the replacements of treads, risers, landing tiles, lighting and handrail. There are two sets of steps, one on either side of the bridge (East and West), leading to either the Royal National Theatre or the Queen Elizabeth Hall. The VMG sub group has agreed to contribute £50,000 towards the cost of the refurbishment on condition this is matched by the landowner. SBEG are making funding bids to TfL and CRP (under the Tram Intereg funds) to complete the £180,000 funds required to undertake this work. It is hoped to have confirmation of funding by January 2007 to enable the appointments of designer and engineering services and to obtain quotes and undertake tendering process.	The refurbishment of the steps was completed in December 2008 (Practical completion was achieved on the 18 December 2008). The project is now in the 12 months defects period.
<b>S106 Funding:</b>	£50,000.00		

<b>Project Ref</b>	Project_118	<b>Project Description:</b>	<b>Last Project Update as at 16 May 2007</b>
<b>Project Title</b>	Ongoing Measures - Graffiti Removal 2006-07	The project will address the disparity in graffiti response between various landowners and the local authority by offering a coordinated graffiti removal service, administered and managed by the South Bank Employers Group. The project comprises a five day a week graffiti removal service across the South Bank area. The Public Realm Manager (PRM) will act as a central point of contact for reports of graffiti and fly posting, receiving real-time reports from wardens, VMG members, security services and the public. The PRM will at the beginning of the following working day telephone a schedule of jobs through to the contractor which will be removed during that day. In addition to this, the contractor will proactively patrol the defined area and remove graffiti and fly posting within agreed hours of operation. A schedule of graffiti found and removed will be submitted by fax to the PRM daily and the PRM will prioritise the day's work in consultation with the contractor.	Drawdown completed following sign off of Delegated Officers Report in 2006/07. No further update required.
<b>S106 Funding:</b>	£65,440.00		

<b>Project Ref</b>	Project_119	<b>Project Description:</b>	<b>Last Project Update as at 16 May 2007</b>
<b>Project Title</b>	Ongoing Measures - Utilities Monitoring Officer 2006-07	This project is to be delivered in partnership between SBEG and Lambeth's Highways Department. The primary objectives of the project is to protect area investment in the spine route and surroundings by ensuring Local Authorities and utility companies engaged in works in the defined area adhere to South Bank Streetscapes design guidelines on works which affect the highway or footpaths. It will aim to ensure that all future works undertaken by utility companies are undertaken in the correct manner and will concentrate on the correct management of ongoing works as well as the timely and correct reinstatement of all works on the highway and footways. A qualified highways inspector will be employed to fulfil the role through Lambeth's highways department and will be utilised as a dedicated resources within the defined area on a part time basis for two years.	Drawdown completed following sign off of Delegated Officers Report in 2006/07. No further update required.
<b>S106 Funding:</b>	£21,780.00		

<b>Project Ref</b>	Project_120	<b>Project Description:</b>	<b>Last Project Update as at 16 May 2007</b>
<b>Project Title</b>	Ongoing Measures - South Bank Security Co-ordinator 2006-07	The project aims to employ a South Bank Security Coordinator to deliver the aims of a security strategy through liaison between the South Bank Partnership and the members' security departments. The coordinator will work with partners to identify and prioritise areas of need and develop projects with meet this need.	Drawdown completed following sign off of Delegated Officers Report in 2006/07. No further update required.
<b>S106 Funding:</b>	£70,467.00		

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<b>Project Ref</b>	Project_121	<b>Project Description:</b>	<b>Last Project Update as at 16 May 2007</b>
<b>Project Title</b>	Ongoing Measures - VMG Admin & Monitoring 2006/07	The project aims to deliver ongoing administration of the VMG to include organisation and supervision of VMG meetings (agendas, minutes, reports and ongoing project monitoring) and the VMG sub group meetings.	Delegated Officers Report to authorise expenditure in 2006/07 has been signed and funding has been released. SBEG' Projects Director and Programme Manager continue to administer the VMG, VMG sub group and the administration and financial monitoring of all Bale S106 projects.
<b>S106 Funding:</b>	£11,458.00		
<b>Project Ref</b>	Project_122	<b>Project Description:</b>	<b>Last Project Update as at 16 May 2007</b>
<b>Project Title</b>	Ongoing Measures - VMG Public Realm Manager 2006/07	The appointment of a locally based 'VMG - Public Realm Manager', to assist in the understanding of the current complex ownership and management structure and make recommendations to the VMG on how best the area can be effectively managed and made safe and attractive for both visitors and the people who work and live on the South Bank.	Drawdown completed following sign off of Delegated Officers Report in 2006/07. No further update required.
<b>S106 Funding:</b>	£4,500.00		
<b>Project Ref</b>	Project_123	<b>Project Description:</b>	<b>Last Project Update as at 16 May 2007</b>
<b>Project Title</b>	Ongoing Measures - Waterloo Crime Prevention Panel 2006/07	The project involves the setting up of a Waterloo Business Crime Prevention panel, the placement of Turning head signs in premises of higher crime rates to reduce the number of thefts, to reduce the fear of crime and to improve the environment and reduce the opportunity for criminals to operate in and around the South Bank.	Delegated Officers Report to authorise expenditure in 2006/07 has been signed and funding has been released. This project is now complete in terms of BALE S106 funding. The 1500 Chelsea clips have been purchased and fitted to South Bank premises as well as 80 fixed frames for toilet doors. A laptop has been purchased to enable the crime prevention officer to train and raise awareness of crime with local businesses. Although BALE S106 funding has now ceased, the project has secured funding from other sources and will continue with the addition of a full time PCSO Support Officer.
<b>S106 Funding:</b>	£6,000.00		
<b>Project Ref</b>	Project_124	<b>Project Description:</b>	<b>Last Project Update as at 16 May 2007</b>
<b>Project Title</b>	Waterloo Street Crime Wardens 2006-07	The main objectives of the South Bank Street Wardens Service (SBSWS) is to provide a strategic and proactive on street patrolling regime working in partnership with the local communities and other agencies including the MPS to act as a deterrent and undertake enforcement against illegal street traders, and all other identified issues of antisocial behaviour. In addition the service will seek to monitor cleansing standards, parking issues, street lighting and highway/footpath repairs and liaise with and monitor the appropriate council directorate, private land owners and or contractor to resolve any identified issues.	Drawdown completed following sign off of Delegated Officers Report in 2006/07. No further update required.
<b>S106 Funding:</b>	£148,398.00		
<b>Project Ref</b>	Project_159	<b>Project Description:</b>	<b>Last Project Update as at 22 Apr 2009</b>
<b>Project Title</b>	South Bank Patrolling Service 2008-09	The main objectives of the South Bank Street Wardens Service (SBSWS) is to provide a strategic and proactive on street patrolling regime working in partnership with the local communities and other agencies including the MPS to act as a deterrent and undertake enforcement against illegal street traders, and all other identified issues of antisocial behaviour. In addition the service will seek to monitor cleansing standards, parking issues, street lighting and highway/footpath repairs and liaise with and monitor the appropriate council directorate, private land owners and or contractor to resolve any identified issues. Funding for the project has ceased as of 31 March 2007, as agreed by the VMG. SBEG is currently looking at a privately contracted area-wide patrolling model, which will build on current infrastructure.	The service is running well with no operational issues. Illegal street trading has been all but eliminated, on the Queen's Walk but some does continue on Westminster Bridge. Lambeth enforcement, Lambeth Police and Westminster equivalents are working in conjunction with the Security Coordinator to resolve this through weekly actions against traders and sterner action. Feedback from businesses and members of the public continues to be extremely positive. Updates and briefings are delivered daily and monitoring meetings monthly. The six monthly review was held with the service provider in early April and the service has so far surpassed expectations. The six monthly report will be circulated to VMG members heads of Security for information.
<b>S106 Funding:</b>	£160,000.00		

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<b>Project Ref</b>	Project_160	<b>Project Description:</b>	<b>Last Project Update as at 2 May 2008</b>
<b>Project Title</b>	Sturgeon Lights Refurbishment 2007-08	This project will deliver improvements to 12 Sturgeon lights along the river wall in between London Eye and Hungerford Bridge and would link into the environmental improvements previously delivered by BALE including sturgeon lighting improvements in front of the London Eye.	This project delivered improvements to 12 Sturgeon lights along the river wall in between London Eye and Hungerford Bridge, linking into the environmental improvements previously delivered by BALE including sturgeon lighting improvements in front of the London Eye. The overall project costs was £112,000. Payment this quarter was for the final retention sum.
<b>S106 Funding:</b>	£2,500.00		

<b>Project Ref</b>	Project_161	<b>Project Description:</b>	<b>Last Project Update as at 2 May 2008</b>
<b>Project Title</b>	Ongoing Measures - Graffiti Removal 2007-08	The project will address the disparity in graffiti response between various landowners and the local authority by offering a coordinated graffiti removal service, administered and managed by the South Bank Employers Group. The project comprises a five day a week graffiti removal service across the South Bank area. The Public Realm Manager (PRM) will act as a central point of contact for reports of graffiti and fly posting, receiving real-time reports from wardens, VMG members, security services and the public. The PRM will at the beginning of the following working day telephone a schedule of jobs through to the contractor which will be removed during that day. In addition to this, the contractor will proactively patrol the defined area and remove graffiti and fly posting within agreed hours of operation. A schedule of graffiti found and removed will be submitted by fax to the PRM daily and the PRM will prioritise the day's work in consultation with the contractor.	The Service, now in its second year, has removed over 4000 tags and posters from the area. The PRM, as service manager, is targeting Network Rail as the final participants to the scheme, at which point the Service will reach saturation, both in terms of capacity and potential membership. All participants chose to sign up for a second year. In late February, the graffiti removal vehicle was upgraded to an environmentally friendly LPG transit van, which displays the distinctive livery used on the previous vehicle.
<b>S106 Funding:</b>	£65,440.00		

<b>Project Ref</b>	Project_162	<b>Project Description:</b>	<b>Last Project Update as at 2 May 2008</b>
<b>Project Title</b>	Ongoing Measures - South Bank Security Co-ordinator 2007-08	The project aims to employ a South Bank Security Coordinator to deliver the aims of a security strategy through liaison between the South Bank Partnership and the members' security departments. The coordinator will work with partners to identify and prioritise areas of need and develop projects with meet this need.	Following the resignation of Alison Patient in January 2007 and a recruitment drive, David Clark was selected and appointed to the post in mid February 2008. Since starting as SBSC, David has meet with several of the members, has reviewed the South Bank Patrolling Service and attended the SBBW meeting held on the 13th March 2008. At this meeting, members and the MPS agreed zoning protocol for the Southbank area. David will be working to obtain basic Emergency planning information from SBBW members in order to create an Incident Management Plan and perform a desktop exercise amongst businesses.
<b>S106 Funding:</b>	£67,891.00		

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<b>Project Ref</b>	Project_163	<b>Project Description:</b>	<b>Last Project Update as at 2 May 2008</b>
<b>Project Title</b>	Ongoing Measures - Utilities Monitoring Officer 2007-08	This project is to be delivered in partnership between SBEG and Lambeth's Highways Department. The primary objectives of the project is to protect area investment in the spine route and surroundings by ensuring Local Authorities and utility companies engaged in works in the defined area adhere to South Bank Streetscapes design guidelines on works which affect the highway or footpaths. It will aim to ensure that all future works undertaken by utility companies are undertaken in the correct manner and will concentrate on the correct management of ongoing works as well as the timely and correct reinstatement of all works on the highway and footways. A qualified highways inspector will be employed to fulfil the role through Lambeth's highways department and will be utilised as a dedicated resources within the defined area on a part time basis for two years.	The Utilities Monitoring Officer, employed by Lambeth, left both the project and the Council with no notice in early February 2008. Lambeth made efforts to ensure the project was covered by staff and project data has been submitted despite the service interruption. No permanent replacement has yet been identified, but the recruitment process is at an advanced stage. However, much activity has been undertaken to coordinate utilities, with the help of Mary-Ann Cuzner, Network Coordinator at Lambeth Highways. A meeting was held with businesses on the Spine Route (Upper Ground and Belvedere Road) ahead of major utilities works planned for 2008. Utilities attended and demonstrated a willingness to work with businesses and ensure that specific requirements were taken into account.
<b>S106 Funding:</b>	£21,780.00		Further, strategic development of the project is underway. High-level coordination of utilities via the National Joint Utilities Group (NJUG) is taking place, with a view to building a partnership arrangement between the Boroughs of Lambeth and Southwark and their subcontractors, utilities, businesses to agree a partnership approach which protects the Spine Route in the longer term.
			No funding has been definitively identified to drive the refurbishment of the Spine Route forward, but meetings with stakeholders have taken place to precipitate a vision for the scheme, based on achievable goals.

<b>Project Ref</b>	Project_164	<b>Project Description:</b>	<b>Last Project Update as at 2 May 2008</b>
<b>Project Title</b>	VMG Admin and Monitoring 2007-08	The project delivers ongoing administration of the VMG to include organisation and supervision of VMG meetings (agendas, minutes, reports and ongoing project monitoring) and the VMG sub group meetings.	SBEG' Projects Director and Programme Manager continue to administer the VMG, VMG sub group and the administration and financial monitoring of all Bale S106 projects. SBEG ensures good communication channels are made with community and with pan London initiatives. The VMG meets on a quarterly basis to review the responsibilities, S106 contractual arrangements, and performance indicators and propose measures and financial arrangements to improve service levels. SBEG reports back the work of the VMG to the South Bank Partnership and the South Bank Manifesto working Group. SBEG Projects Director keeps in regular contact with VMG members and facilitates partnership working across the various organisations and bodies in the South Bank and Waterloo area. SBEG also convenes and administers the sub group whom leads on the funding allocations of the BALE S106.
<b>S106 Funding:</b>	£11,458.00		

**Note:**

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<b>Project Ref</b>	Project_165	<b>Project Description:</b>	<b>Last Project Update as at 2 May 2008</b>
<b>Project Title</b>	Ongoing Measures - VMG Public Realm Manager 2007-08	The appointment of a locally based 'VMG - Public Realm Manager' to assist in the understanding of the current complex ownership and management structure and make recommendations to the VMG on how best the area can be effectively managed and made safe and attractive for both visitors and the people who work and live on the South Bank.	The PRM continues to coordinate service provision in the area, managing projects such as the South Bank Graffiti Removal Service and the Utilities Monitoring Officer project, while in addition working towards further coordination of services across public and private land, such as cleansing, street furniture, and maintenance. In addition, Ben Stephenson has achieved the following since the last update: <ul style="list-style-type: none"> <li>- Overseeing the ongoing installation of street furniture on the Spine Route</li> <li>- Accelerating negotiations on long term strategy, management and maintenance of Spine Route</li> <li>- Coordinating businesses on coach management strategy</li> <li>- Working with businesses on responses to New Years' Eve celebrations (see attached report)</li> <li>- Driving forward South Bank public toilet</li> <li>- Developing South Bank study tour for Association of Town Centre Management annual conference and London Development Agency</li> <li>- Ongoing work on rough sleeping, Blackfriars Bridge Detour, footfall counts, contract management</li> <li>- Ongoing monitoring of public realm</li> </ul>
<b>S106 Funding:</b>	£45,000.00		

<b>Project Ref</b>	Project_169	<b>Project Description:</b>	<b>Last Project Update as at 5 Sep 2007</b>
<b>Project Title</b>	Lambeth South Bank Wardens 2007-08	This is the balance of the 2006/07 allocation. The Visitors Management Group agreed that this sum could be carried forward to Quarter 1 of 2007/08.	Project to wind down following VMG decision to procure new service.
<b>S106 Funding:</b>	£19,404.00		

<b>Project Ref</b>	Project_170	<b>Project Description:</b>	<b>Last Project Update as at 2 May 2008</b>
<b>Project Title</b>	Opening Doors (SE1 United)	SE1 United will provide 2 x 2 hour sessions weekly in the Living Space Internet Café for the sole use of young people. The sessions are run by staff and volunteers who support and mentor the young people in doing homework, CVs, applications for work or further education, research, creative activities such as arts and crafts and also specialist workshops such as film making, poetry and fundraising. Young people can use the office facilities and stationary for furthering their studies or careers.	The project is thriving and on average there are 18 young people at each session. We have concentrated on maths classes and art classes this term. We have three volunteers who teach maths, English and art coming every week. One volunteer has just received a place at South Bank University to do teacher training due to his positive experience at this club. Another volunteer has just received a place at Goldsmiths University to do a degree in sociology. Our new maths tutor is a local resident who commits 2 hours a week. We have 2 young people with special needs who get intensive support with reading and maths skills on Wednesdays and 7 girls aged 10-16 who receive special maths booster classes. Camelia the co-ordinator is proof reading coursework and helping young people with research for their homework. SE1 United have conducted several consultations at the homework club in crime and safety for the Metropolitan Police Authority, gangs, guns and knives for a conference held in Lambeth for local residents where members of the homework club presented their findings to local councillor Lorna Campbell. We have also consulted young people about setting up a heritage project about Waterloo during the homework club with a view to having this activity run as a holiday project to engage the young people when not at the homework club. Six young people have used the homework club as their time to set up and fundraise for the Leadership Programme for young men and the SE1 United Sports Day at Archbishop's Park to happen on the 29th July.
<b>S106 Funding:</b>	£6,000.00		

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<b>Project Ref</b>	Project_171	<b>Project Description:</b>	<b>Last Project Update as at 2 May 2008</b>
<b>Project Title</b>	South Bank News	The project will publish the quarterly, full colour publication South Bank News which connects the community with local issues, ensuring that local residents are made aware of developments in the area and also of the various opportunities to express their views at consultation events.	Three issues have been published. The latest issue was published in February 2008 after the September and November 2007 issues.
<b>S106 Funding:</b>	£15,000.00		

<b>Project Ref</b>	Project_172	<b>Project Description:</b>	<b>Last Project Update as at 2 May 2008</b>
<b>Project Title</b>	Community Chest Round 2	The project aims to develop the capacity of smaller community and voluntary organisations, to ensure that they and their members can take an active role in the regeneration of the Waterloo community. By simplifying access to smaller grants for these groups the project hopes to offer the means by which they can gradually develop their capacity and/or expand their activities. The Community Chest will encourage and support community led initiatives which fit in with the BALE S106 objectives. It is an effective 'community led' means of distributing S106 resources across the agreed geographical area.	A total of £51,805 small grants were provided to community groups as follows: 2,390 Soccer Tots and parents information (Waterloo Parents Carers Network) 2,000 Hatfields Raised planting beds (Friends of Hatfields) 1,700 Sensory Garden Project (Chaplin Close Tenants Association) 2,250 Iroko Sport Equipment (Iroko Housing Co-Operative) 1,640 Park seating (Friends of Archbishops Park) 9,945 After School Educational Programme (Waterloo Sports and Football Club) 5,880 Bangladeshi Community Music (Bangladeshi Community Group) 10,000 Waterloo Carnival Expansion (Waterloo Arts and Events Network) 10,000 Little Burvers (Blackfriars Settlement) 6,000 Informal African Textiles Skills Training (Great Lakes African Women's Network)
<b>S106 Funding:</b>	£60,000.00		All the projects have started and are progressing well.

<b>Project Ref</b>	Project_204	<b>Project Description:</b>	<b>Last Project Update as at 22 Apr 2009</b>
<b>Project Title</b>	VMG Admin and Monitoring 2008-09	The project delivers ongoing administration of the VMG to include organisation and supervision of VMG meetings (agendas, minutes, reports and ongoing project monitoring) and the VMG sub group meetings.	The second year of funding for this project has been approved at the VMG sub group held on the 13 January 2009. SBEG' Projects Director and Programme Manager continue to administer the VMG, VMG sub group and the administration and financial monitoring of all Bale S106 projects.
<b>S106 Funding:</b>	£15,432.00		

<b>Project Ref</b>	Project_205	<b>Project Description:</b>	<b>Last Project Update as at 22 Apr 2009</b>
<b>Project Title</b>	VMG Public Realm Manager 2008-09	The appointment of a locally based 'VMG - Public Realm Manager' to assist in the understanding of the current complex ownership and management structure and make recommendations to the VMG on how best the area can be effectively managed and made safe and attractive for both visitors and the people who work and live on the South Bank.	The second year of funding for this project has been approved at the VMG sub group held on the 13 January 2009. The PRM continues to coordinate service provision in the area, managing projects such as the South Bank Graffiti Removal Service, while in addition working towards further coordination of services across public and private land, such as cleansing, street furniture, and maintenance.
<b>S106 Funding:</b>	£46,446.00		

<b>Project Ref</b>	Project_227	<b>Project Description:</b>	<b>Last Project Update as at 22 Apr 2009</b>
<b>Project Title</b>	Interim Patrolling Service	Enforcement measures to combat displacement from areas along the South Bank where security measures are in place to prevent and move on illegal traders to the land commencing at IBM and up to the OXO tower (see annex 1). The service will operate 2 days per week service on Saturday and Sunday and will comprise of two South Bank Operatives undertaking duties as specified in SLA. Daily patrols will be carried out by Operatives in areas specified.	DOR signed 06/10/2008. The service is running well with no operational issues. Illegal street trading has been all but eliminated, on the Queen's Walk but some does continue on Westminster Bridge. Lambeth enforcement, Lambeth Police and Westminster equivalents are working in conjunction with the Security Coordinator to resolve this through weekly actions against traders and sterner action. Feedback from businesses and members of the public continues to be extremely positive. Updates and briefings are delivered daily and monitoring meetings monthly. The six monthly review was held with the service provider in early April and the service has so far surpassed expectations. The six monthly report will be circulated to VMG members heads of Security for information.
<b>S106 Funding:</b>	£17,019.00		

**Note:**

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<p><b>Project Ref</b> Project_228  <b>Project Title</b> Opening Doors                  2008/09  <b>S106 Funding:</b> £7,000.00</p>	<p><b>Project Description:</b>                  SE1 United will provide 2 x 2 hour sessions weekly in the Living Space Internet Café for the sole use of young people. The sessions are run by staff and volunteers who support and mentor the young people in doing homework, CVs, applications for work or further education, research, creative activities such as arts and crafts and also specialist workshops such as film making, poetry and fundraising. Young people can use the office facilities and stationary for furthering their studies or careers.</p>	<p><b>Last Project Update as at 22 Apr 2009</b>                  DOR signed 06/10/2008. The third year of the homework club continues is still deliverable successful outcomes and this year over 90 sessions at the Living Space Internet Café. New creative and educational activities have been added (town planning with WCDG, poetry, consultations, arts activities, magazine production with Live) and SE1 United have made direct links with Johanna school to support 10-11 year olds with additional tutoring starting May 2009. Feedback from young people and parents who have attended for a continually long period have stated that grades are going up at school and exams being passed as a result of attending the sessions. An investment of 2 laptops has helped students greatly as often there aren't enough computers to use. SE1 United has been successful at fund raising for 3 more laptops from the Ministry of Defence and Lambeth. SE1 United have had around 210 young people attending aged 8-21 years old; the main age group being 12-16years old including 3 young people with special educational needs attending on a regular basis and having one to one support when necessary. On average the attendance is around 15 young people at each session. Over 90% of young people are local residents from black, Asian, minority ethnic backgrounds. The current funding is coming to an end in May 2009.</p>
<p><b>Project Ref</b> Project_229  <b>Project Title</b> South Bank News                  2008/09  <b>S106 Funding:</b> £15,000.00</p>	<p><b>Project Description:</b>                  The project will publish the quarterly, full colour publication South Bank News which connects community with local issues, ensuring that local residents are made aware of developments and also of the various opportunities to express their views at consultation events. Outputs The project will produce four issues of South Bank News per year, with a dedicated VMG feature in each magazine.</p>	<p><b>Last Project Update as at 22 Apr 2009</b>                  DOR signed 06/10/2008. The next and final issue, of the South Bank News under the current funding, was published in March 2009. A recent Mori survey demonstrated that a third of local residents read the South Bank News. Currently there is no funding to carry on with the publication of the South Bank News.</p>
<p><b>Project Ref</b> Project_231  <b>Project Title</b> South Bank Area                  Wide                  Communications                  2008/09  <b>S106 Funding:</b> £22,515.00</p>	<p><b>Project Description:</b>                  The project will provide area wide real time direct communication to and between individuals and teams operating in the South Bank area consisting of:                  i) Supply of a single site single carrier digital Tetra solution designated site outlined in the system design documentation.                  ii) Supply of 60 hand portable units with individual mains                  iii) Installation and commissioning of the base station                  iv) Provision of the licenses for the duration of the contract                  v) Maintenance cover                  vi) Project management of the system installation                  vii) Technology upgrades for the duration of the contract (software                  viii) The provision of user training. (This will be a training session personnel so that the training can then be "cascaded" down trainers")                  ix) System documentation which will include as built drawings, associated equipment documentation.                  x) Supply and installation of the base station antennae</p>	<p><b>Last Project Update as at 16 Mar 2010</b>                  The radio service went live on July 13th and has proved extremely successful, the service has enabled rapid passage of information and intelligence between businesses, council operatives and the police which has resulted in numerous positive outcomes including reuniting lost children with parents, identifying suspects and close communications when protest groups or other large groups have descended on the area. Monitoring has shown that 80% of radio traffic on the network takes place between 1700 and 2300 Tuesday to Saturday.</p>

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<b>Project Ref</b>	Project_232	<b>Project Description:</b>	<b>Last Project Update as at 22 Apr 2009</b>
<b>Project Title</b>	South Bank CCTV Users Group 2008/09	Effective use of CCTV will enable users to accurately and directly report any activities to the Police, council representatives, security patrols and other services. The use of CCTV will also enable a co ordinated approach to dealing with;	DOR signed 06/10/2008. The protocols have been redrafted several times following feedback from members. The documentation is now complete and will be sent out to participant's w/c 20 April 2009. As soon as members have signed up the data sharing and information process will be implemented. (All participants are expected to have signed up by 01 May 2009.)
<b>S106 Funding:</b>	£12,000.00	<ul style="list-style-type: none"> <li>- Coach and parking enforcement in Belvedere road/ Chicheley street</li> <li>- Preventative measures to do with illegal street trading</li> <li>- Enforcement measures to do with street trading</li> <li>- Cleansing, repair and maintenance in the area</li> </ul> <p>Having a code of practice signed up to by members of the CCTV users group will ensure that there is uniformity when providing evidence to the Police and other statutory bodies.</p>	

<b>Project Ref</b>	Project_233	<b>Project Description:</b>	<b>Last Project Update as at 19 Feb 2010</b>
<b>Project Title</b>	South Bank Pedestrian Counts 2008/09	This project aims to evaluate pedestrian counting systems available and assess which systems will be suitable for the South bank and Waterloo area. The project team would prepare a brief of services requires in consultation with the following groups-	The scope of works is still being drafted and will be review with stakeholders. A stakeholder meeting is being organized for September 2009.
<b>S106 Funding:</b>	£4,000.00	<ul style="list-style-type: none"> <li>- South Bank Marketing Group</li> <li>- London Borough of Lambeth Environment Department</li> <li>- South Bank Business Watch</li> <li>- Transport for London Walking Group</li> <li>- Network rail and London Underground Limited</li> </ul> <p>It is anticipated that the first part of the project will take six months. The findings will be presented to the Visitor Management Group.</p>	

<b>Project Ref</b>	Project_234	<b>Project Description:</b>	<b>Last Project Update as at 16 Mar 2010</b>
<b>Project Title</b>	South Bank Clean Team 2008/09	The objectives of the project are twofold- 1) To address specific cleansing issues not adequately dealt with in existing provisions 2) To act as a pilot cleansing project across public and private land ownership boundaries to inform the feasibility element of a larger area-wide cleansing proposal.	The Clean Team has begun working in the South Bank and Waterloo area, and will be officially launched on the 9th December with MPs and local Councillors. Most of the participants in the graffiti removal service have signed up, and operatives have started addressing some of the hotspots, including de-weeding and clearing the area in front of Victory Arch.
<b>S106 Funding:</b>	£54,998.00	The service will complement the South Bank Graffiti Removal Service and will work in coordination with the South Bank Patrolling Service, with all vehicles sharing livery design, and the teams will be in close contact by radio. The impact of the service will be cleaner pavements, cleaned and polished bins and other street furniture, landscaped borders free of litter and in general terms a more attractive South Bank.	

<b>Project Ref</b>	Project_246	<b>Project Description:</b>	<b>Last Project Update as at 19 Feb 2010</b>
<b>Project Title</b>	Area-wide Cleansing Commission 2009/10	London Borough of Lambeth proposes to commission the South Bank Employers' Group to investigate the viability of an area-wide cleansing contract, covering multiple public and private estates in the South Bank area. The ultimate aspiration is to create a fence-to-fence street cleansing service in which the public are unable to perceive differing levels of cleansing management across land boundaries, both public and private. The goal is standardise management to create a wide, attractive space free from litter, graffiti and fly posting. An area-wide cleansing contract addresses the complexity of land ownership arrangements in the South Bank, in an area of London most in need of an organised and standardised approach, which encourages repeat visits, acts as a driver for inward investment and improves the local and the Borough-wide economy.	Following sign-off of Delegated Authority Report, project to commence.
<b>S106 Funding:</b>	£30,000.00		

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<b>Project Ref</b>	Project_247	<b>Project Description:</b>	<b>Last Project Update as at 19 Feb 2010</b>
<b>Project Title</b>	South Bank Patrolling Service 2009/10	The main objectives of the South Bank Street Wardens Service (SBSWS) is to provide a strategic and proactive on street patrolling regime working in partnership with the local communities and other agencies including the MPS to act as a deterrent and undertake enforcement against illegal street traders, and all other identified issues of antisocial behaviour. In addition the service will seek to monitor cleansing standards, parking issues, street lighting and highway/footpath repairs and liaise with and monitor the appropriate council directorate, private land owners and or contractor to resolve any identified issues. Funding for the project has ceased as of 31 March 2007, as agreed by the VMG. SBEG is currently looking at a privately contracted area-wide patrolling model, which will build on current infrastructure.	The service is running well with no operational issues. Illegal street trading has been all but eliminated, on the Queen's Walk but some does continue on Westminster Bridge. Lambeth enforcement, Lambeth Police and Westminster equivalents are working in conjunction with the Security Coordinator to resolve this through weekly actions against traders and sterner action. Feedback from businesses and members of the public continues to be extremely positive. Updates and briefings are delivered daily and monitoring meetings take place monthly. The six monthly review was held with the service provider in early April and the service has so far surpassed expectations. The six monthly review has been to VMG members and heads of Security for information and the feedback has been largely very positive. Lambeth Enforcement have been extremely helpful and supportive of the service and have granted powers as well as extensive training to the team to enable them to directly enforce against illegal street trading. Community Safety Accreditation Scheme Training (Delegated Police Powers): application is ongoing, accreditation is expected early in the new year.
<b>S106 Funding:</b>	£160,000.00		

<b>Project Ref</b>	Project_248	<b>Project Description:</b>	<b>Last Project Update as at 19 Feb 2010</b>
<b>Project Title</b>	Community Chest Round III	The project aims to develop the capacity of smaller community and voluntary organisations, to ensure that they and their members can take an active role in the regeneration of the Waterloo community. By simplifying access to smaller grants for these groups the project hopes to offer the means by which they can gradually develop their capacity and/or expand their activities. The Community Chest will encourage and support community led initiatives which fit in with the London Eye S106 objectives. It is an effective 'community led' means of distributing S106 resources across the agreed geographical area.	Following assessment and Community Panel review, the following projects were awarded Community Chest funds: Plan B Coaching - Sports Leaders course and qualification to young people and 4 week programme during the summer holidays to other young people Play Ltd - To create a performing arts centre for young people SE1 United - Homework support, employment support, and mentoring for young People Great Lakes African Women's Network - Textiles project to engage women of African descent and support them obtaining qualifications Friends of Archbishops Park - Running a Gardening Programme with local residents and local school children Friends of Waterloo Carnival - Group sessions to encourage involvement in the Waterloo Carnival by seniors and family groups Waterloo Sports and Football Club - To take the WSFC under 18.s team to Camber Sands on a 4 day sports Tour and Activity holiday to Camber Sands Chaplin Close Residents Association - Further improvements of the gardens at Chaplin Close Johanna Primary School - Additional music tuition and instruments for pupils The Florence Nightingale Museum - To provide first aid training to 150 young people
<b>S106 Funding:</b>	£75,000.00		

<b>Project Ref</b>	Project_249	<b>Project Description:</b>	<b>Last Project Update as at 19 Feb 2010</b>
<b>Project Title</b>	Branding for South Bank Business Watch	The project aims to formalise the identity of South Bank Business Watch, to include headed notepaper, logo's, CCTV signage etc. These will identify that the area is protected by a joint body that focuses on safety and security. For example, signs will be produced for SBBW CCTV users group to ensure compliance with the data protection act.	Branding designs have been received and costs approved. Awaiting SBBW Chair response on design selection before an order is made. Now that funding has been received and a PO raised this should be rapidly completed and ready for the first SBBW meeting of 2010.
<b>S106 Funding:</b>	£6,500.00		

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<b>Project Ref</b>	Project_250	<b>Project Description:</b>	<b>Last Project Update as at 19 Feb 2010</b>
<b>Project Title</b>	Coach Management Review	The project responds to the recommendation in the 2006 document BALE Coach Management, Scheme Evaluation that "... the Council review the wider coach management strategy for the South Bank to include the Southbank Centre, National Theatre and Coin Street Community Builders land, and to liaise with the VMG." The project aims to present a strategic approach to the management of coaches in the South Bank area which fully considers the requirements of coach operators servicing South Bank visitor attractions in addition to other stakeholders. This work can be considered Phase Two of the Coach Management strategy, with Phase Three being implementation of the strategy itself. The consolidation and proper management of coach services would improve the visitor experience, protect the public realm and contribute to pedestrian wayfinding legibility.	A steering group was convened and met in June 2009 to agree the aims and objectives of the study. The aim is to improve coach management in the South Bank area. The objectives are: - Understanding the needs of South Bank attractions for coach drop-off provision - Reviewing the efficacy of the current London Eye Coach Management Operation with a view to investigating the feasibility of applying similar coach management principles across the South Bank - Reviewing the efficacy of existing system of coach management, including the coach ban area and enforcement arrangements - Consulting fully with other stakeholders, including coach operators and local residents, to ensure all views are adequately represented and issue a set of recommendations to be adopted as policy by members and Local authorities
<b>S106 Funding:</b>	£10,000.00		

<b>Project Ref</b>	Project_251	<b>Project Description:</b>	<b>Last Project Update as at 19 Feb 2010</b>
<b>Project Title</b>	Design Scope for South Bank Hostile Vehicle Mitigation	The project aims to progress work with statutory, voluntary and business partners that enables the delivery of Hostile Vehicle Mitigation to contribute towards increases in prevention of crime and assist with Counter Terrorism measures, decrease Illegal Street trading and enhance community safety and reassurance within the South Bank area. The project will seek to fund the design of a strategy and scope for Hostile Vehicle Mitigation to protect the South Bank from vehicle borne terrorist attack from Blackfriars Bridge to Westminster Bridge. The design scope will be made in conjunction with SO15, local police, home office, MI5 and local authorities to protect the South Bank in a cohesive way. The design scope will enable SBBW to make strategic bids for funding protective measures.	CTSA and HVM experts have completed reports and surveys, all parties have now received their reports and vulnerabilities have been shared. The reports are to be circulated at senior level within the relevant organisations for awareness. This item will now form part of the overall SBHVM strategy and planning.
<b>S106 Funding:</b>	£13,500.00		

<b>Project Ref</b>	Project_252	<b>Project Description:</b>	<b>Last Project Update as at 19 Feb 2010</b>
<b>Project Title</b>	South Bank Cycle Strategy	The headline objectives of the project are: 1. To examine the different approaches of various organisations, including the boroughs, the Mayors agencies and private landowners, to delivering cycling facilities 2. To develop a cohesive set of guidelines which will encourage the strategic development of cycle facilities in the future  In response to the need for a coordinated and strategic approach to cycling and cycle provision in the South Bank and Waterloo area, these guidelines will address a number of longstanding concerns for local businesses. These include: - Cycling on the river walk - Local cycling routes - Cycle parking provision - Cycle theft - Workplace travel planning and environmental issues  The strategy will include recommendations both for the consolidation of existing provision and the development of future provision. It is envisaged that these recommendations will be carried out in a phased approach, linked to development opportunities and appropriate sources of funding.	The steering group Chaired by the National Theatre has convened for the second time and agreed objectives and the consultation plan. Data gathering is progressing well and the draft strategy is currently being written by the public realm manager.
<b>S106 Funding:</b>	£20,000.00		

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<b>Project Ref</b>	Project_253	<b>Project Description:</b>	<b>Last Project Update as at 19 Feb 2010</b>
<b>Project Title</b>	Shared Public Realm CCTV	The project aims to progress work with statutory, voluntary and business partners that enables public place CCTV to contribute to increases in prevention and detection of crime, assist with Counter Terrorism measures, decrease anti-social behaviour, illegal Street trading, environmental crime and enhance community safety and reassurance within the South Bank area. It will assess the feasibility of providing shared public realm images through internet protocol (feasibility study, phase 4 of CCTV strategy) from all South Bank cameras to, Police, Local Authority and other authorized users giving the following benefits:	A company to perform the study has been selected and the three volunteer organisations have given the authority for their study to be carried out on their equipment and to have external cameras wirelessly linked through a central IP. Initial surveys are complete, site installation is taking place on 08 and 09 December.
<b>S106 Funding:</b>	£20,000.00	- Intelligence led CCTV monitoring - Holistic and cohesive approach to protecting the area and providing evidence - Enhanced intelligence sharing - Real time proactive and reactive support from police and other agencies - The ability to track an individual throughout the area without having to change location or disturb	
<b>Project Ref</b>	Project_254	<b>Project Description:</b>	<b>Last Project Update as at 19 Feb 2010</b>
<b>Project Title</b>	South Bank Utilities Monitoring Officer 2009/10	The primary objectives of the project are to:	A Steering Group chaired by Lambeth's Head of Highways has been established to progress the strategic, middle-term aims of the project, including a commitment from Lambeth to work in partnership with SBEG and utilities to permanently resurface all temporarily reinstated street works using the correct materials. The project continues to suffer through staff turnover and the contract manager has recently changed. The Service Level Agreement is still to be executed.
<b>S106 Funding:</b>	£24,983.00	1. Protect member investment in the spine route by ensuring Local Authorities and those companies engaged in works to the spine route adhere to SBEG's public realm design guidelines on works to, and timely reinstatement of, the highway and footways. 2. Monitor the entire project area to ensure that utilities companies work within Local Authority guidelines on time limits and that reinstatement quality is adhered to. 3. Ensure the relevant penalties are issued to and collected from those companies breaching those guidelines. This will have a marked impact on the area by ensuring no further degradation of the highways and footways in the project area takes place.	
<b>Project Ref</b>	Project_255	<b>Project Description:</b>	<b>Last Project Update as at 19 Feb 2010</b>
<b>Project Title</b>	South Bank Security Co-ordinator 2009/10	The project employs a South Bank Security Coordinator to deliver the aims of a security strategy through liaison between the South Bank Partnership and the members' security departments. The coordinator will work with partners to identify and prioritise areas of need and develop projects with meet this need.	The security coordinator continues to design, develop, deliver and manage security projects in the area. Other undertakings include consultancy for various businesses on security issues, police and emergency services liason, crime prevention initiatives, counter terrorism and delivering the South Bank Security Strategy.
<b>S106 Funding:</b>	£69,369.00		
<b>Project Ref</b>	Project_256	<b>Project Description:</b>	<b>Last Project Update as at 19 Feb 2010</b>
<b>Project Title</b>	South Bank Graffiti Removal 2009/10	The project offers a coordinated graffiti removal service, administered and managed by the South Bank Employers Group. The project comprises a five day a week graffiti removal service across the South Bank area. The Public Realm Manager (PRM) acts as a central point of contact for reports of graffiti and fly posting, receiving real-time reports from wardens, VMG members, security services and the public. At the beginning of the following working day, the PRM telephones a schedule of jobs through to the contractor which will be removed during that day. In addition to this, the contractor proactively patrols the defined area and removes graffiti and fly posting within agreed hours of operation. A schedule of graffiti found and removed is submitted by fax to the PRM daily and the PRM will prioritise the day's work in consultation with the contractor.	The Graffiti Service no longer tackles graffiti on public land, and this instead now falls to the Lambeth Council-run Grimebusters service. As a result of the extra capacity, the service is now able to undertake extra tasks for members, including pavement washing, for which the team has acquired new equipment, and painting. They recently completed the repainting of the riverside railings at Bernie Spain Gardens.
<b>S106 Funding:</b>	£38,020.00		
<b>Project Ref</b>	Project_257	<b>Project Description:</b>	<b>Last Project Update as at 19 Feb 2010</b>
<b>Project Title</b>	VMG Admin and Monitoring 2009/10	The project delivers ongoing administration of the VMG to include organisation and supervision of VMG meetings (agendas, minutes, reports and ongoing project monitoring) and the VMG sub group meetings.	SBEG' Projects Director and Programme Manager continue to administer the VMG, VMG sub group and the administration and financial monitoring of all London Eye S106 projects.
<b>S106 Funding:</b>	£15,432.00		

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<b>Project Ref</b>	Project_258	<b>Project Description:</b>	<b>Last Project Update as at 19 Feb 2010</b>
<b>Project Title</b>	VMG Public Realm Manager 2009/10	The continued appointment of a locally based 'VMG - Public Realm Manager' to assist in the understanding of the current complex ownership and management structure and make recommendations to the VMG on how best the area can be effectively managed and made safe and attractive for both visitors and the people who work and live on the South Bank.	The Public Realm Manager is managing and monitoring against outputs and milestones on the following London Eye Section 106 funded projects: South Bank Coach Strategy, Clean Team, Graffiti Removal Service, Utilities Monitoring and South Bank Cycle Strategy. In addition the PRM is helping to deliver the Lambeth Carbon Reduction Partnership, Legible London wayfinding pilot implementation, the London Pier signage strategy and the development of an area-wide cleansing feasibility study. Finally the PRM continues with ongoing Local Environmental Quality monitoring and evaluation, liaising with businesses on all aspects of public realm, including major events and homelessness.
<b>S106 Funding:</b>	£48,446.00		

	Obligation Value	Income Receivable	Received	Spent	Interest	Balance
<b>TOTAL FOR VISITOR MANAGEMENT</b>	£310,000.00	£310,000.00	£3,480,770.45	£2,629,900.00	£81,396.43	£932,266.88

	Obligation Value	Income Receivable	Received	Spent	Interest	Balance
<b>GRAND TOTAL - ALL RETIRED OBLIGATIONS</b>	£7,319,131.00	£7,284,131.00	£6,960,146.14	£7,546,564.02	£613,458.30	£27,040.42