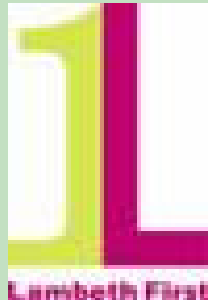


# Doing The Lambeth Walk: our approach to SP and the LAA

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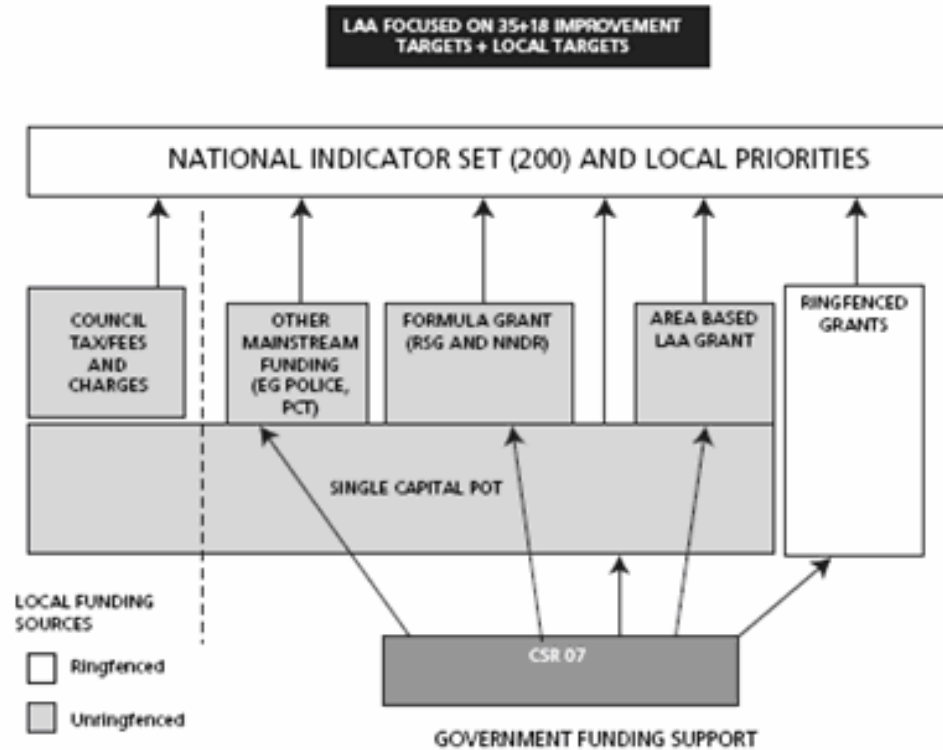
# Lambeth Supporting People Programme

- **Value of local programme is £21 million**
- **Largest client group (45% of budget) is homelessness**
- **Largest growth area is development of floating support**
- **Unmet need includes services for young people at risk, homeless families and complex / chaotic needs**
- **The Audit Commission judged the SP programme to be a Good Service with Excellent Prospects (January 2006)**
- **Regional Champions for Governance (from May 2007)**
- **Finalists for MJ Award: "Innovation with the Third Sector"**

## Why are LAAs important for SP?

- ∞ By April 09, SP funding will be mainstreamed within the LAA (without any ring-fence). SP admin grant pooled from Apr 08.
- ∞ Partnership priorities and spending will be decided by what's in the Sustainable Communities Strategy and LAA and the chosen [up to] 35 +16 outcome indicators will be particularly important in driving this.
- ∞ May see the Five Year SP Strategy priorities superseded by LAA objectives.
- ∞ Comprehensive Area Assessment will focus on partnerships, not just council performance. SP has a strong role to play within this new agenda.

# LAA future funding



# LAA - Lambeth Summary

- Current year - over £250m of pooled, aligned and mainstream funds – over half within the Safer Stronger Communities block.
- SP included as aligned funding from April 07
- SP currently has its own “stretch” target around KPI2 - one of 11 in Lambeth
- Massive growth in LAAs in coming years as more funding streams are included within the Area Based Grant

# KPI2 “stretch” target – business case

- ∞ KPI2 in Lambeth was 64% in 2005-2006.
- ∞ We achieved 729 planned moves and 409 unplanned moves in that year – hence the 64% ratio.
- ∞ We have 1000+ units of short-term accommodation for offenders, single homeless, rough sleepers and those with a substance misuse or MH problem.
- ∞ Move on is difficult given the high demand locally.
- ∞ Our LAA target is to “stretch” our performance in KPI2 so that, by 2010, >70% of moves are planned.
- ∞ This means that, by 2010, we will be moving on 849+ people per year.

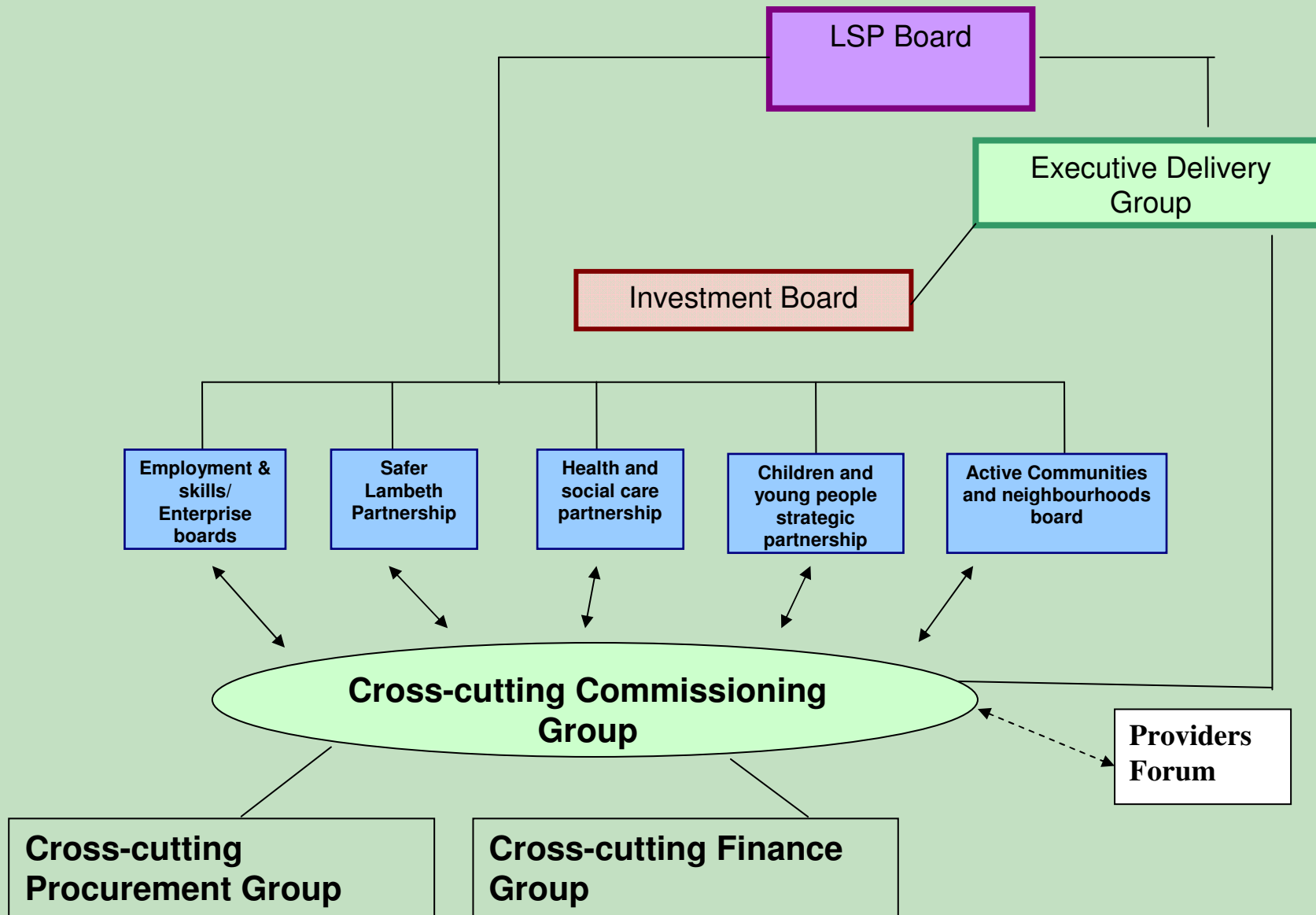
## KPI2 “stretch” target – business case (2)

- ∞ Each delayed move costs money:
  - At least £8k pa cheaper to support someone at home
  - It costs £48k pa more to keep a person on a delayed discharge ward rather than in supported housing
  - It costs £15k pa more for registered care than one of our specialist MH projects.
- ∞ We had to prove to CLG that 70% was enough of a stretch!
- ∞ Our business case to GOL proved that we could save over £1.2m by “stretching” our move on and this will be our reward if we achieve our target.

# SP/LAA Strategic Commissioning and Governance

- Commissioning is a key delivery driver for Lambeth's LAA
- LAA enabling measure - widened the remit of the SP Commissioning Board to provide a Cross-cutting Commissioning Group
- Establishing a strategic commissioning framework; will ensure a level playing field for third sector, in line with Govt policy
- LAA and SP are both focussed on prevention and social inclusion

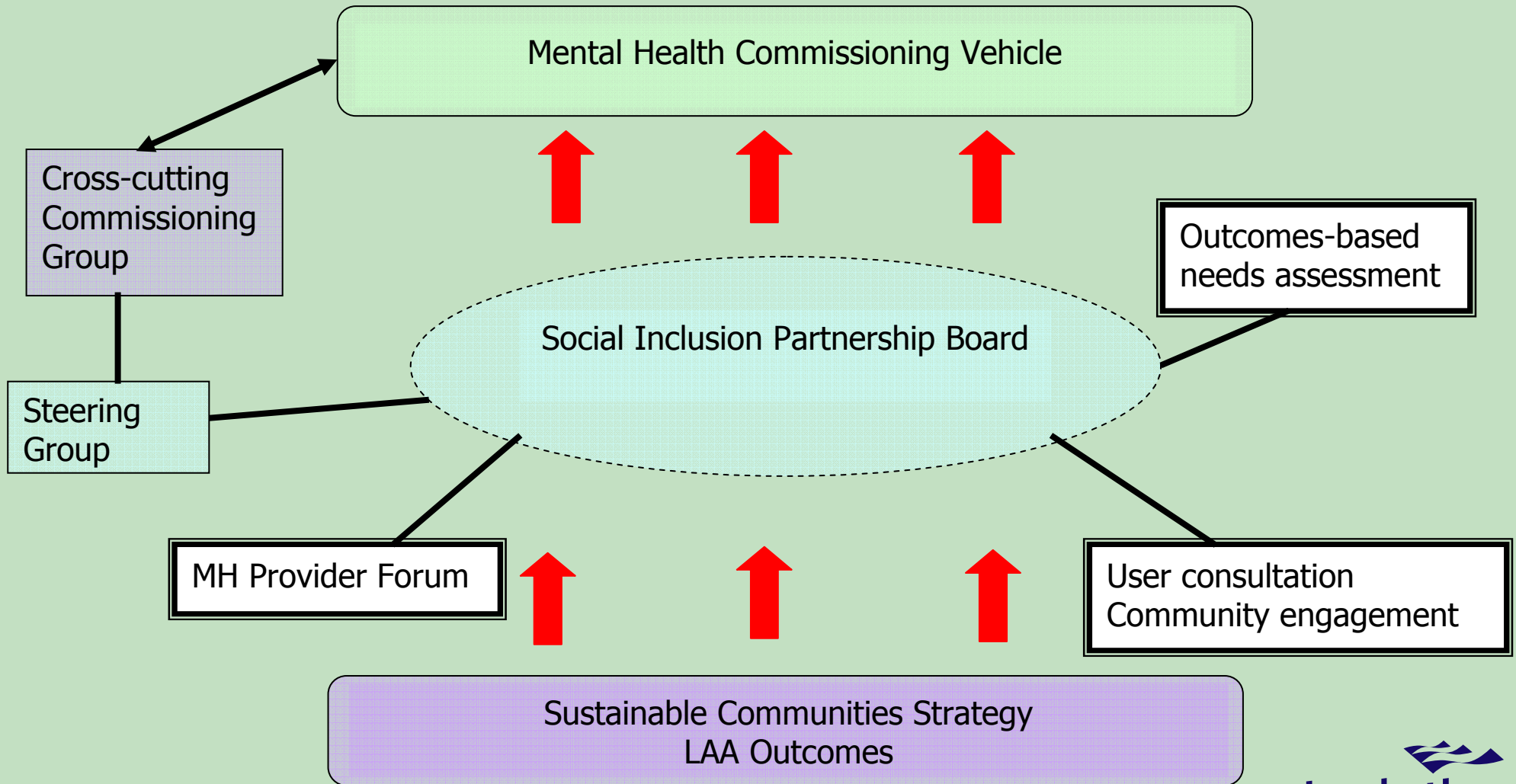
# LAA Commissioning Governance Arrangements



# What are the benefits?

- Broader, more meaningful cross-cutting commissioning
- Improved outcomes and value for money
- Jointly funded commissioning posts in SP
- Good practice in SP can influence the LSP:
  - Strong partnership working
  - Third sector commissioning
  - Influencing indicator set
  - Shared outcomes for service users

# MENTAL HEALTH JOINT VENTURE – SOCIAL INCLUSION - STRUCTURE DIAGRAM



# An opportunity, not a threat

- Need to jump on the train – don't let it leave without you!
- Align the funding in the first instance, linked to social inclusion targets – SP is a social inclusion programme, not a care programme!
- Take a 'whatever works' approach:
  - Look for opportunities for joint commissioning with other LAA indicators, particularly stretch targets
  - Cross-authority joint commissioning
- Make sure that the SP Commissioning Board champions SP in the LSP
- Work to get NI 141 and NI 142 as one of your LAA indicators
- Focus attention on PSA16 – social inclusion – at every opportunity

# Discussion points

- How are you currently involved in your LAA?
- How can SP involvement be expanded within your LAA?
- How can SP teams make sure that vulnerable people feature in the “Story of Place”?
- What barriers may prevent further involvement?
- What changes to governance might be possible locally?