

Note:

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AFFORDABLE HOUSING - OFF SITE FINANCIAL

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|------------------|------------|-------------------------|--|
| FIS Code | A202100002 | Property Address | Obligation Details |
| Legal Ref | 326/L/S106 | Lambeth Bridge House | £189,000 upon the Implementation of Planning Permission;£378,000 on the completion of the sale/letting of the first 20 flats; £1,323,000 |
| Balance | £0.00 | | |

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|----------------------|--|--|---|
| Project Ref | Project_102 | Project Description: | Last Project Update as at 7 May 2008 |
| Project Title | Springfield Church Site & Whitgift St Carpark Site | Springfield Church Site will develop 16 flats for rent, (4x1B2P, 1X1B2P (wheelchair unit), 8X2B3P and 3X2B4P.) whilst Whitgift St will provide 17 flats for rent. (7x1B2P, 6X2B3P and 4X2B4P.) Payment to L&Q for Springfeild and Whitgift has been made. Small balance (all interest accrued – so no restrictions on spend). Need to combine agreements with small balances. Need to identify scheme in North Lambeth. | Both schemes are now complete. |
| S106 Funding: | £1,959,916.80 | | |

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|------------------|------------|----------------------------------|-------------------------------------|
| FIS Code | A202300000 | Property Address | Obligation Details |
| Legal Ref | 328/L/S106 | Brixton College, Ferndale Branch | £720,000.affordable housing payment |
| Balance | £1,856.32 | | |

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|----------------------|---|---|--|
| Project Ref | Project_98 | Project Description: | Last Project Update as at 25 Jul 2007 |
| Project Title | 149-155 Coldharbour Lane Affordable Housing | This is a refurbishment scheme by MHT that aims to provide 13 units of affordable housing for social rent. The scheme will consist of 3 x 4-bed flats, 1 x 3-bed flat, 2 x 2-bed flats and 7 x 1-bed flats. | Payment has been made. Scheme completed |
| S106 Funding: | £16,220.53 | | |

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|------------------|-------------|--------------------------------------|---|
| FIS Code | A200200000 | Property Address | Obligation Details |
| Legal Ref | 01/L/S106 | Site of former Santley Street School | £140,000 on legal completion of sale or letting on 22nd unit, £140,000 on 44th unit and £140,000 on 66th unit. Total £420,000 |
| Balance | £152,415.27 | | |

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|----------------------|---|---|--|
| Project Ref | Project_97 | Project Description: | Last Project Update as at 25 Jul 2007 |
| Project Title | 149-155 Coldharbour Lane Affordable Housing | This is a refurbishment scheme by MHT that aims to provide 13 units of affordable housing for social rent. The scheme will consist of 3 x 4-bed flats, 1 x 3-bed flat, 2 x 2-bed flats and 7 x 1-bed flats. | Payment has been made. Scheme completed. |
| S106 Funding: | £356,660.47 | | |

| | Obligation Value | Income Receivable | Received | Spent | Interest | Balance |
|---|------------------|-------------------|---------------|---------------|-------------|-------------|
| TOTAL FOR AFFORDABLE HOUSING - OFF | £3,030,000.00 | £3,030,000.00 | £2,695,701.80 | £2,821,477.92 | £280,047.71 | £154,271.59 |

CAR CLUB

| | | | |
|------------------|------------|-------------------------|--|
| FIS Code | A204400000 | Property Address | Obligation Details |
| Legal Ref | 369/L/S106 | South Island Library | Pay £6,500 towards establishment of car club |
| Balance | £0.71 | | |

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|----------------------|--------------------------------------|--|--|
| Project Ref | Project_86 | Project Description: | Last Project Update as at 6 May 2008 |
| Project Title | Lambeth's Car Club Network Extension | The project involves extending the car club network in the borough by installing additional bays. The S106 funding will be used to provide a double car club bay on South Island Place. The proposed car club bay will be subject to consultation. Any objections will be taken into consideration. If the objections cannot be overruled or mitigated, an alternative location will be sought in the vicinity of the former South Island Library. | Project and drawdown completed in 2007-08. South Island place bay now operational. |
| S106 Funding: | £6,500.00 | | |

| | Obligation Value | Income Receivable | Received | Spent | Interest | Balance |
|---------------------------|------------------|-------------------|-----------|-----------|----------|---------|
| TOTAL FOR CAR CLUB | £6,500.00 | £6,500.00 | £6,500.00 | £7,071.48 | £572.19 | £0.71 |

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COMMUNITY FACILITIES

| | | | |
|------------------|-------------|--------------------------------|---|
| FIS Code | A202000002 | Property Address | Obligation Details |
| Legal Ref | 325/L/S106A | Dick Sheppard Secondary School | Youth Facility Payment. The Owner shall pay to the Council the Youth Facility (the sum of £871,592) as a contribution towards the provision of the facility by the Council. |
| Balance | £1,808.91 | | |

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|----------------------|--------------------------|--|--|
| Project Ref | Project_93 | Project Description: | Last Project Update as at 21 Nov 2006 |
| Project Title | Old West Norwood Library | Project involved refurbishment of redundant Grade II Listed Library building for use as youth facilities and the community. Project and drawdown complete. | Project completed in 2003-04. |
| S106 Funding: | £621,000.00 | | |

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|----------------------|-------------------------|--|--|
| Project Ref | Project_94 | Project Description: | Last Project Update as at 21 Nov 2006 |
| Project Title | Tulse Hill APG building | Project involved extension of existing adventure playground building to incorporate youth facilities for use by the local community on the Tulse Hill Estate. Project and drawdown complete. | Project completed in 2002-03. |
| S106 Funding: | £260,000.00 | | |

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|------------------|------------|-------------------------|--|
| FIS Code | A201100000 | Property Address | Obligation Details |
| Legal Ref | 70/L/S106 | Clapham Park Library | Community Facilities Contributions £28,000 |
| Balance | £317.64 | | |

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|----------------------|---------------------|---|--|
| Project Ref | Project_95 | Project Description: | Last Project Update as at 21 Nov 2006 |
| Project Title | Agnes Riley Gardens | This project is to construct a central paved area for a community garden. The planning and design was funded by Environmental Development and then S106 money was identified as being appropriate for use in this project. There was a delay in implementing the project as the 'Friends of Agnes Riley' group have had difficulty agreeing on the paving materials to be used. | Project completed 2004-05. |
| S106 Funding: | £5,000.00 | | |

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|------------------|------------|---|--|
| FIS Code | A201500001 | Property Address | Obligation Details |
| Legal Ref | 57/L/S106A | Queensborough House, 12-18 Albert Embankment and 19 Albert Embankment | Pay a commuted sum payment of £26,000 for Community Involvement in the design, building, maintenance of works. |
| Balance | £0.00 | | |

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|----------------------|---|---|--|
| Project Ref | Project_96 | Project Description: | Last Project Update as at 21 Nov 2006 |
| Project Title | Greening Vauxhall (Community Participation Phase) | Spend completed on this agreement. This sum was part of the initial phase of Greening Vauxhall and was used to consult local people on how they wanted to see their local parks improved, through four weekend workshops. All consultation and implementation work completed on this stage Greening Vauxhall in 2004. | Project complete. Drawdown completed in 2005-06. |
| S106 Funding: | £29,216.34 | | |

| | Obligation Value | Income Receivable | Received | Spent | Interest | Balance |
|---------------------------------------|------------------|-------------------|-------------|-------------|-------------|-----------|
| TOTAL FOR COMMUNITY FACILITIES | £925,592.00 | £925,592.00 | £814,912.00 | £915,210.33 | £102,424.88 | £2,126.55 |

Note:

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EMPLOYMENT AND TRAINING

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|------------------|------------|---------------------------------|--|---|
| FIS Code | A201700000 | Property Address | | Obligation Details |
| Legal Ref | 342/L/S106 | County Hall Riverside Building, | | The payment of £350,000 towards an employment and training trust or other similar organisation approved by the Council, Provided that the objectives of the Trust shall enable to enable assistance to be given to local people to obtain employment and traini |
| Balance | £37,193.00 | | | |

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|----------------------|---|---|--|
| Project Ref | Project_74 | Project Description: | Last Project Update as at 6 May 2008 |
| Project Title | Lambeth Next Steps (ACAPS Turning Point) | This project aims to improve access to employment for disadvantaged communities by removing barriers to employment. The project particularly focuses on substance misusers. The programme includes individual action planning, a Preparation for Work programme, accredited qualifications and health advice. | Project and drawdown completed in 2006-07. No further update required. |
| S106 Funding: | £24,990.00 | | |

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|----------------------|--|---|--|
| Project Ref | Project_75 | Project Description: | Last Project Update as at 6 May 2008 |
| Project Title | Changing Rooms (People for Action - Horizon Housing) | The aim of the project is to increase and widen the opportunities of local people being trained and employed within the construction industry, particularly targeting people who would not have previously considered construction as an employment option. | Project and drawdown completed in 2006-07. No further update required. |
| S106 Funding: | £24,980.00 | | |

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|----------------------|---|--|--|
| Project Ref | Project_76 | Project Description: | Last Project Update as at 6 May 2008 |
| Project Title | Basic Tradesperson's Certified Course & Apprenticeship Scheme (African Child Assoc) | The project will provide clear service delivery, offering progression routes through which 'disaffected' BME youths will access apprenticeships. This will be delivered through holistic, flexible and localised 'Basic Tradespersons Skills Training' | Project and drawdown completed in 2007-08. No further update required. |
| S106 Funding: | £24,447.50 | | |

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|----------------------|---|---|--|
| Project Ref | Project_77 | Project Description: | Last Project Update as at 6 May 2008 |
| Project Title | Lambeth Play Train (Lambeth Play Association) | Training local residents to begin a professional career in play work. The training will allow candidates to access employment during or on completion of the course. The course will produce qualified, accredited play train workers – 50% of play train workers in play centres must be accredited. | Project and drawdown completed in 2006-07. No further update required. |
| S106 Funding: | £17,759.00 | | |

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|----------------------|--|--|--|
| Project Ref | Project_78 | Project Description: | Last Project Update as at 6 May 2008 |
| Project Title | Building London Creating Futures (Southwark Council) | The project will provide a Workplace Co-ordinator at the St George's Development at Vauxhall. The Co-ordinator will assist local people to gain access to construction employment and training – addressing issues such as basic/key skills and lack of work experience. | Project and drawdown completed in 2006-07. No further update required. |
| S106 Funding: | £50,000.00 | | |

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|----------------------|--|---|--|
| Project Ref | Project_79 | Project Description: | Last Project Update as at 6 May 2008 |
| Project Title | Lambeth Coaching & Mentoring Programme (Training for Life) | The project is a coaching and mentoring project that will complement employability programmes already being delivered through the centre. The project will allow Training for Life to provide intensive one to one coaching and mentoring to 35 Lambeth resident trainees to improve their confidence and commitment to employment. | Project and drawdown completed in 2006-07. No further update required. |
| S106 Funding: | £32,428.00 | | |

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|----------------------|--|--|--|
| Project Ref | Project_80 | Project Description: | Last Project Update as at 6 May 2008 |
| Project Title | Black Self Development Project (London Action Trust) | An extension of LAT's current work in Brixton prison offering a more personalised, one to one service with practical job search and training opportunities. Prisoners will be helped to increase basic skills, whilst adapting behaviour and attitudes to assist them into work. Action plans will be developed to set clear milestones. | Project and drawdown completed in 2006-07. No further update required. |
| S106 Funding: | £49,862.00 | | |

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|----------------------|--|--|--|
| Project Ref | Project_81 | Project Description: | Last Project Update as at 6 May 2008 |
| Project Title | Getting Into Work (High Trees Development Trust) | The project aims to move hard to reach unemployed people from the Tulse Hill area into employment through the provision of a programme of training and support in skills and opportunities vital to entering employment. The project will work with users of St Martins Library Centre and people from the surrounding areas to help them access training and employment skills. | Project and drawdown completed in 2006-07. No further update required. |
| S106 Funding: | £36,266.00 | | |

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|------------------|------------|-------------------------|--|
| FIS Code | A202900000 | Property Address | Obligation Details |
| Legal Ref | 32/L/S106 | 3A Belvedere Road | Contributions towards an Employment & Training Trust of £125,000 |
| Balance | £0.00 | | |

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|----------------------|---|---|--|
| Project Ref | Project_70 | Project Description: | Last Project Update as at 21 Nov 2006 |
| Project Title | Lambeth Next Steps (ACAPS Turning Point) | This project aims to improve access to employment for disadvantaged communities by removing barriers to employment. The project particularly focuses on substance misusers. The programme includes individual action planning, a Preparation for Work programme, accredited qualifications and health advice. | £24,990.00 of drawdown from this obligation is complete. The remaining £24,990.00 of spend has been funded (and drawn down) by the County Hall Obligation (A201700000). Project is complete. |
| S106 Funding: | £24,990.00 | | |

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|----------------------|--|---|---|
| Project Ref | Project_71 | Project Description: | Last Project Update as at 21 Nov 2006 |
| Project Title | Changing Rooms (People for Action - Horizon Housing) | The aim of the project is to increase and widen the opportunities of local people being trained and employed within the construction industry, particularly targeting people who would not have previously considered construction as an employment option. | £24,985.00 of drawdown from this obligation is complete. The rest of the costs to be funded by the County Hall Obligation (A201700000). Funds were spent in 2005/06 and accrued to 2006/07. |
| S106 Funding: | £24,985.00 | | |

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|----------------------|---|---|---|
| Project Ref | Project_72 | Project Description: | Last Project Update as at 21 Nov 2006 |
| Project Title | Basic Tradesperson's Certified Course & Apprenticeship Scheme (African Child Association) | The project will provide clear service delivery, offering progression routes through which 'disaffected' BME youths will access apprenticeships. This will be delivered through holistic, flexible and localised 'Basic Tradespersons Skills Training'. | £24,447.50 of drawdown from this obligation is complete. The rest of the costs to be funded by the County Hall Obligation (A201700000). |
| S106 Funding: | £24,447.50 | | |

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|----------------------|--|---|--|
| Project Ref | Project_73 | Project Description: | Last Project Update as at 21 Nov 2006 |
| Project Title | Coin Street Signposting Service (Coin Street Community Builders) | The project offers progression routes through which 'disaffected' BME youths will access apprenticeships through holistic, flexible and localised 'Basic Tradespersons Skills Training'. This project employs a full time 'signposter' to raise the awareness of local training, employment and enterprise opportunities. | Drawdown from this obligation is complete. |
| S106 Funding: | £61,959.00 | | |

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|------------------|-------------|--|--|
| FIS Code | A202500003 | Property Address | Obligation Details |
| Legal Ref | 331/L/S106A | The British Airways London Eye King's Reach, Jubilee Gardens | To make a financial contribution of £25,000 towards employment and training initiatives. |
| Balance | £404.21 | | |

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|----------------------|--|--|--|
| Project Ref | Project_84 | Project Description: | Last Project Update as at 21 Nov 2006 |
| Project Title | South Bank Employers Group Mentoring Project | The programme set out to enable local Lambeth residents to benefit from job preparation training with the aim of assisting them into employment. It also provided participants with the opportunity to prepare an application for job opportunities at British Airways London Eye (BALE). A contract between Lambeth Council and SBEG contained the following targets: <ul style="list-style-type: none"> - Outputs to include 28 residents with CVs prepared and referred to local courses - 10 residents provided with interview skills training and confidence building - Work one to one with Local Lambeth residents to support them through finding employment - Link into the BALE recruitment drive and help prepare local people to approach BALE for job opportunities - Deliver the local mentoring programme as run by Shell with mentor and courses offered to job ready individuals: 3 mentors trained, 6 local people provided with mentoring support. - Evaluation report | Scheme and drawdown completed in 2005-06. Payment made in November 2005. |
| S106 Funding: | £25,000.00 | | |

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|----------------------|---------------------------------|--|--|
| FIS Code | A201400007 | Property Address | Obligation Details |
| Legal Ref | 76/L/S106B | 9 Albert Embankment and 5 Salamanca Place | Employment & Training schemes £25,000 |
| Balance | £0.00 | | |
| Project Ref | Project_85 | Project Description: | Last Project Update as at 21 Nov 2006 |
| Project Title | Local Labour in Construction | This project provided trainee (modern apprenticeship) positions and local labour opportunities to Lambeth residents via contractors who have engaged in Lambeth Council contracts. A project by the Estate Skills Partnership in partnership with Laings and L&Q, this can be viewed in line with the development process in the Borough through increasing the pool of trained and skilled construction labour. Funding was required to contribute match funding to continue this pilot project which was originally funded by SRB. | Project completed in 2004-05. |
| S106 Funding: | £26,799.45 | | |

| | Obligation Value | Income Receivable | Received | Spent | Interest | Balance |
|--|------------------|-------------------|-------------|-------------|------------|------------|
| TOTAL FOR EMPLOYMENT AND TRAINING | £525,000.00 | £525,000.00 | £525,000.00 | £537,793.89 | £50,391.10 | £37,597.21 |

Note:

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MISCELLANEOUS

| | | | | |
|------------------|-------------|--------------------------|--|--|
| FIS Code | A201800000 | Property Address | | Obligation Details |
| Legal Ref | 136/L/S106A | Land at Addington Street | | Developer to pay Council £350,000 Community Benefits Payment towards the cost of carrying out projects in relation to: (a) the upgrading of Westminster Road Tunnels beneath the Railtrack Waterloo Line; (b) the creation of a new Millennium Green at Waterloo |
| Balance | £130,727.97 | | | |

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|----------------------|----------------------------------|---|--|
| Project Ref | Project_87 | Project Description: | Last Project Update as at 30 Nov 2009 |
| Project Title | Carlisle Lane South Improvements | This is a project to upgrade the tunnels beneath the rail track to make the Carlisle Lane tunnel safer for pedestrians and more aesthetically pleasing. This project is to be delivered in accordance with the best practice example of Light at the end of the tunnel. | Subject to confirmation, we believe that this project was part of the BRASS scheme. As such, this scheme is now complete. This was project managed by a previous employee and needs to be audited. We will update the database when we have confirmation |
| S106 Funding: | £79,365.44 | | |

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|----------------------|--------------------------------|--|--|
| Project Ref | Project_88 | Project Description: | Last Project Update as at 22 Jul 2008 |
| Project Title | Westminster Bridge Road Tunnel | This is for design and scoping works for Westminster Bridge Road Tunnel. | Pell Frischmann (The Council's appointed consultants) have presented the findings of the feasibility study to the Lower Marsh ABS Steering Group on Tuesday 20th May 2008. |
| S106 Funding: | £50,000.00 | | |

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|----------------------|-----------------------|--|--|
| Project Ref | Project_125 | Project Description: | Last Project Update as at 6 May 2008 |
| Project Title | Building Partnerships | Building Partnerships is the local labour into construction training and employment project which Lambeth's Estate Skills Partnership Team (ESP) has been running since October 2002. The project provides a unique framework for maximising training and employment opportunities for local people via: - Integrated training models providing industry level qualifications - On the ground delivery capacity - A partnership delivery model working with all 8 partnered RSL's in the Borough The scheme targets residents of LB Lambeth and focuses on the opportunities afforded by capital programmes in the Borough. The S106 funding will pay for a new post of Employment Framework Co-ordinator for an initial period of 6 months. The post is a key one for the project to help achieve Delivery Plan objectives, consolidate recent growth, further extend partnership relationships with the RSLs and develop linkages through wider capital programmes and planning. | Drawdown completed in 2006-07. No further update required. |
| S106 Funding: | £41,700.00 | | |

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|----------------------|-----------------------------------|--|---|
| Project Ref | Project_186 | Project Description: | Last Project Update as at 23 Apr 2008 |
| Project Title | Connecting & Renewing Lower Marsh | The project is to develop an enhancement strategy involving viable and deliverable projects to improve the function and accessibility of the pedestrian railway underpasses through Leake Street and Upper Marsh, including: (a) improving the attractiveness, legibility and safety of the viaducts through improved cleaning, signage, lighting, CCTV etc (b) opening up of the arches adjacent to Leake Street and Upper Marsh for commercial A-class uses (shops, cafes etc) to create enlivened frontages (c) Lessening or removing the traffic from the viaducts and their dedication to pedestrian use | Waterloo Quarter Business Alliance absorbed majority of original S106 contribution through other sources but requested payment for £2,500. Project is complete. |
| S106 Funding: | £2,500.00 | | |

| | Obligation Value | Income Receivable | Received | Spent | Interest | Balance |
|--------------------------------|------------------|-------------------|-------------|-------------|------------|-------------|
| TOTAL FOR MISCELLANEOUS | £350,000.00 | £350,000.00 | £350,000.00 | £289,560.82 | £70,288.79 | £130,727.97 |

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PUBLIC REALM - PARKS AND OPEN SPACES

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|------------------|------------|------------------------------------|--|---|
| FIS Code | A206300000 | Property Address | | Obligation Details |
| Legal Ref | 468/L/S106 | 4, 6, 8, 12, 12a and 14 Southville | | To pay the Environmental Improvements Contribution of £15,000 towards environmental improvements for Larkhall Park, comprising £13,000 towards a new children's play space and £2,000 to provide and maintain six new trees within Larkhall Park. |
| Balance | £6.99 | | | |

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|----------------------|-------------------------|--|---|
| Project Ref | Project_152 | Project Description: | Last Project Update as at 9 Jul 2008 |
| Project Title | Larkhall Park Play Area | This is to design and construct a play area in Larkhall Park, which was negotiated with developers well before construction of play area was on-site and paid even before S106 agreement was signed. | Play area completed. Retrospective EA approval and drawdown made. |
| S106 Funding: | £13,000.00 | | |

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|----------------------|------------------------|---|---|
| Project Ref | Project_203 | Project Description: | Last Project Update as at 4 Dec 2009 |
| Project Title | Larkhall Park Habitats | To provide and maintain six new trees in Larkhall Park. | Project completed March 2009. Drawdown made in Quarter 1 2009/10. |
| S106 Funding: | £2,000.00 | | |

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|------------------|-------------|---|--|--|
| FIS Code | A201500003 | Property Address | | Obligation Details |
| Legal Ref | 57/L/S106A | Queensborough House, 12-18 Albert Embankment and 19 Albert Embankment | | Pay a total sum of £450,000 for Parks & Amenities Works. |
| Balance | £207,858.71 | | | |

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|----------------------|--|--|--|
| Project Ref | Project_57 | Project Description: | Last Project Update as at 21 Nov 2006 |
| Project Title | Harleyford Road Community Garden Life Cycle Plan | Part of Greening Vauxhall. Regeneration of small green space and community garden. All spend done and project completed. Community event held in August celebrated the success of Greening Vauxhall funding in the regeneration of Harleyford Road Community Garden. | Project completed. Site visit undertaken by Divisional Director and event successfully held. No further update required. |
| S106 Funding: | £36,000.00 | | |

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|----------------------|----------------|---|---|
| Project Ref | Project_58 | Project Description: | Last Project Update as at 6 May 2008 |
| Project Title | Spring Gardens | The development of the Draft Urban Framework element of this project is now complete and 6 phased packages of work proposed. This has been in agreement with the Community steering group, of which planning is a part. Phase 1 is for the removal of the existing sports pitch and the construction of a new Multi-Use Games Area (MUGA) on an adjacent site within the Park. Complimenting the new Muga will be new landscaping for the surrounding area including the planting of some 31 trees, a net gain of 25, six trees having to be removed to accommodate the MUGA. The new site for the MUGA will open up clear viewing corridors into and across the Park and sensitively minimise its impact on the general park and will enable the future manifestation of the Vauxhall Pleasure Gardens (Phase 4). A new square or grove is to be introduced between the main North-South pathway and the East side of the pitch. The square will be planted with new trees, the species of which have been carefully selected to ensure that clear views form the path to the pitch are possible and that the tree canopy reduces unwanted over-spill from the floodlighting surrounding the pitch. The excavated earth will be used to infill the existing play surface providing an increased area of general landscaping to the park. | First phase of Spring Gardens regeneration project and drawdown completed in 2007-08. No further update required. |
| S106 Funding: | £66,000.00 | | |

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|----------------------|-----------------|---|--|
| Project Ref | Project_59 | Project Description: | Last Project Update as at 6 May 2008 |
| Project Title | Kennington Park | Project covers a range of environmental improvements to Kennington Park including soccer program, extension planting, tennis program, fitness trail, benches and bins, play design and master plan. | Project and drawdown completed in 2007-08. No further update required. |
| S106 Funding: | £66,000.00 | | |

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|----------------------|-------------------------|--|--|
| Project Ref | Project_60 | Project Description: | Last Project Update as at 29 Apr 2010 |
| Project Title | Lambeth Walk Open Space | Main project (a regeneration project for this public open space, part funded by the Countryside Agency as well as S106) completed. However underspend on other Greening Vauxhall projects and interest on S106 agreements is providing budget for undertaking works to the Kennington Road Strip - the final sub-section of works to Lambeth Walk Open Space. New Service Delivery Plan submitted and accepted by Finance. | Project complete Last drawdown is for retention after end of four-year defects liability period. |
| S106 Funding: | £37,000.00 | | |

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|----------------------|---|---|--|
| Project Ref | Project_61 | Project Description: | Last Project Update as at 23 May 2007 |
| Project Title | Lambeth Walk Open Space - Kennington Road Strip | Underspend on other Greening Vauxhall projects and interest on S106 agreements is providing budget for undertaking works to the Kennington Road Strip - the final sub-section of works to Lambeth Walk Open Space Doorstep Green - a regeneration project for this public open space, part funded by the Countryside Agency as well as S106. It is a subsidiary set of works which is still funded by the same agreements but because of complications it is now more like a new project. | Project still delayed indefinitely. Awaiting review of princes ward investment strategy and resolution of differing priorities regarding the site. |
| S106 Funding: | £36,000.00 | | |

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|----------------------|--------------|--|--|
| Project Ref | Project_62 | Project Description: | Last Project Update as at 6 May 2008 |
| Project Title | Pedlars Park | Part of the Greening Vauxhall budget with this fund specifically allocated to improve Pedlars Park whose regeneration forms part of the BRASS scheme. This will improve the local park, adding new play equipment, planting and other hard and soft landscaping. Other parts of the project will be funded from the 9 Albert Embankment and 5 Salamanca Place contributions (A201400000 and A201400001). | Project and drawdown completed in 2007-08. No further update required. |
| S106 Funding: | £12,000.00 | | |

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|------------------|------------|---|---------------------------------|
| FIS Code | A201400000 | Property Address | Obligation Details |
| Legal Ref | 76/L/S106B | 9 Albert Embankment and 5 Salamanca Place | Local Park Contribution £25,000 |
| Balance | £2,846.80 | | |

| | | | |
|----------------------|--------------|--|--|
| Project Ref | Project_63 | Project Description: | Last Project Update as at 6 May 2008 |
| Project Title | Pedlars Park | Part of the Greening Vauxhall budget with this fund specifically allocated to improve Pedlars Park whose regeneration forms part of the BRASS scheme. This will improve the local park, adding new play equipment, planting and other hard and soft landscaping. Other parts of the project will be funded from the Queensborough House contribution (A201500003) and 9 Albert Embankment and 5 Salamanca Place contribution (A201400001). | Project and drawdown completed in 2007-08. No further update required. |
| S106 Funding: | £25,000.00 | | |

| | | | |
|------------------|------------|---|--|
| FIS Code | A201400001 | Property Address | Obligation Details |
| Legal Ref | 76/L/S106B | 9 Albert Embankment and 5 Salamanca Place | £159,000 for Pedlars or other local parks. |
| Balance | £2,371.38 | | |

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|----------------------|--------------|--|--|
| Project Ref | Project_64 | Project Description: | Last Project Update as at 9 Jan 2008 |
| Project Title | Pedlars Park | Part of the Greening Vauxhall budget with this fund specifically allocated to improve Pedlars Park whose regeneration forms part of the BRASS scheme. This will improve this local park, adding new play equipment, planting and other hard and soft landscaping. Other parts funded from A201500003 (Queensborough House - 57/L/S106A) and A201400000 (9 Albert Embankment and 5 Salamanca Place - 76/L/S106B). | Project and drawdown completed in 2007-08. No further update required. |
| S106 Funding: | £159,000.00 | | |

| | | | |
|------------------|------------|--------------------------------|---|
| FIS Code | A202700001 | Property Address | Obligation Details |
| Legal Ref | 170/L/S106 | Former Electricity Sub-station | Within 28 days following implementation the developers shall pay the Council £20,000 for the Unigate Playing Field. |
| Balance | £2.29 | | |

| | | | |
|----------------------|-----------------------|--|---|
| Project Ref | Project_67 | Project Description: | Last Project Update as at 21 Nov 2006 |
| Project Title | Valley Playing Fields | Project to replace existing fencing around section of Valley Road Playing Fields to permit use without conflicting with residents. Project started relatively late due to need to ensure Barrats completed all works and had vacated Playing Fields, plus slight delay in ordering materials for new fencing. Project now completed with new fencing to specification, and no over or under spend. | Project complete. No further update required. |
| S106 Funding: | £20,590.08 | | |

Note:

Please note that the data shown in this report is based on information from the database which is synchronised with data in Oracle. It includes only those obligations and projects that were still live from the financial year 2004-05. Those that were retired prior to 2004-05 are not included.

| | | | | | |
|----------------------|-----------------------------------|--|--------------------------------|--|--|
| FIS Code | A201900001 | Property Address | Lawn Lane & Langley Lane | Obligation Details | Before any part of Plot 28 development is occupied, the development must pay the contribution to the Council- £70,000 towards environmental improvements in the area |
| Legal Ref | 79/L/S106A | | | | |
| Balance | £2,548.04 | | | | |
| Project Ref | Project_68 | Project Description: | | Last Project Update as at 21 Nov 2006 | |
| Project Title | Bonnington Square Vauxall Park | All projects against this agreement completed. All expenditure carried out. The purpose of this project is to improve Langley Lane by planting trees, vines and shrubs, to refurbish a pleasure garden by replacing gravel surfaces, repairing swing seats, planting, repairing and maintaining irrigation systems. | | All projects complete. | |
| S106 Funding: | £70,000.00 | | | | |
| FIS Code | A202000001 | Property Address | Dick Sheppard Secondary School | Obligation Details | The Owner shall pay the Council £5,000 - estimated cost of planting hedge within Brockwell Park along its boundary with the Property. |
| Legal Ref | 325/L/S106A | | | | |
| Balance | £3,518.25 | | | | |
| Project Ref | Project_66 | Project Description: | | Last Project Update as at 21 Nov 2006 | |
| Project Title | Hedge Planting in Brockwell Park | Obligation implemented by Operations. Hedge planting in Brockwell Park for 2005-06. | | This project was completed in 2005-06. | |
| S106 Funding: | £2,475.00 | | | | |
| FIS Code | A202000000 | Property Address | Dick Sheppard Secondary School | Obligation Details | The Owner shall pay to the Council £72,000 - being the cost of revitalising the ponds situated adjacent to the eastern boundary of the Property. |
| Legal Ref | 325/L/S106A | | | | |
| Balance | £1,758.68 | | | | |
| Project Ref | Project_65 | Project Description: | | Last Project Update as at 21 Nov 2006 | |
| Project Title | Brockwell Ponds | This project was to dredge and rebuild historic swimming and wildlife ponds. This work included a survey and feasibility report, tree works and vegetation reduction, de-silting of ponds and creation of wetlands. It is being proposed to combine the residual interest in this obligation with that of another obligation (FIS Code A202000001) to do another small project in Brockwell Ponds. | | Scheme completed 2004-05. | |
| S106 Funding: | £72,000.00 | | | | |

| | Obligation Value | Income Receivable | Received | Spent | Interest | Balance |
|---|------------------|-------------------|-------------|-------------|------------|-------------|
| TOTAL FOR PUBLIC REALM - PARKS AND | £816,000.00 | £816,000.00 | £816,000.00 | £656,004.82 | £60,915.96 | £220,911.14 |

Note:

Please note that the data shown in this report is based on information from the database which is synchronised with data in Oracle. It includes only those obligations and projects that were still live from the financial year 2004-05. Those that were retired prior to 2004-05 are not included.

PUBLIC REALM - STREETSCAPES

| FIS Code | Property Address | Obligation Details |
|--|--|---|
| <p>FIS Code A203800002 Legal Ref 159/L/S106A Balance £10.24</p> | <p>Property Address The Oval Cricket Ground</p> | <p>Obligation Details Offsite Environmental Works - owner to pay Council £50,000 as contribution towards offsite environmental improvement works.</p> |
| <p>Project Ref Project_51 Project Title Oval Environmental Works S106 Funding: £50,000.00</p> | <p>Project Description: This is a project to reconstruct the footway along the northern arm of Kennington Oval, replacing the paving surface with paving slabs and accommodating kerb works as required.</p> | <p>Last Project Update as at 3 Sep 2009 The Oval Public Realm Scoping Study was completed in August 2008. Since then TPS have been working with the Oval Partnership (OP) to assist them in taking forward the study recommendations and the balance of the S106 funding under this obligation is being used to support this process. OP is proposing to use the balance to support the commissioning of design consultants to develop a public realm improvement scheme for the historic St Mark's Churchyard, Kennington – the site of the weekly Oval Farmers' Market. A project brief has been agreed with the Parks and Open Spaces team. We are currently waiting for OP to confirm their funding contribution to the St Mark's scheme, after which we will go out to tender.</p> |
| <p>FIS Code A201500005 Legal Ref 57/L/S106A Balance £1.55</p> | <p>Property Address Queensborough House, 12-18 Albert Embankment and 19 Albert Embankment</p> | <p>Obligation Details Under take works direct or pay commuted sum of £174,000 for Salamanca Street Environmental Works</p> |
| <p>Project Ref Project_38 Project Title Black Prince Road Area Improvement Scheme (BRASS) S106 Funding: £174,000.00</p> | <p>Project Description: This project involves a collaboration between parks and transport and is part of a wider 'umbrella project' combining a series of separate s106 agreements in the area to improve the roads, tunnels, parks and amenities in this area. It addresses the needs raised in a study completed several years ago, when there was not enough funding to do the work. The design principles are set out in the Service Delivery Plan signed 21/06/05 and the Greening Vauxhall plan signed 27/07/05.</p> | <p>Last Project Update as at 4 Aug 2008 Monies will be spent this year for final account.</p> |
| <p>Project Ref Project_275 Project Title Black Prince Road Public Realm Improvements S106 Funding: £2,504.00</p> | <p>Project Description: The project will develop and deliver a package of public realm improvements for the area in and around Black Prince Road and Salamanca Place. This will incorporate priorities put forward by local residents associations and include enhancements for pedestrians and cyclists and tree planting.</p> | <p>Last Project Update as at 29 Apr 2010 There has been modest spend on the Black Prince Road scheme to date but this will increase in 2010/11. To date street trees have been planted in Black Prince Rd and Salamanca Place. A detailed schedule of works has been provided to highways contractor FM Conway and this will see the introduction of cycle parking across the scheme area, some footway renewal and street clutter removal. There are also plans to introduce one way traffic on the Salamanca Street service road, with associated traffic calming measures. If any funds remain these will be earmarked for further greening initiatives.</p> |
| <p>FIS Code A201400005 Legal Ref 76/L/S106B Balance £0.13</p> | <p>Property Address 9 Albert Embankment and 5 Salamanca Place</p> | <p>Obligation Details £271,000 for Environmental Improvements on Black Prince Road.</p> |
| <p>Project Ref Project_39 Project Title Improvements to Black Prince Road S106 Funding: £283,921.88</p> | <p>Project Description: This project involves a collaboration between parks and transport and is part of a wider 'umbrella project' combining a series of separate s106 agreements in the area to improve the roads, tunnels, parks and amenities in this area. It addresses the needs raised in a study completed several years ago, when there was not enough funding to do the work. The design principles are set out in the Service Delivery Plan signed 21/06/05 and the Greening Vauxhall plan signed 27/07/05. This project involves: environmental improvement along Black Prince Road from Albert Embankment to Tyers Street junction. Carriageway and pavement resurfacing, improved lighting, new street</p> | <p>Last Project Update as at 6 May 2008 Currently in dispute with contractor in relation to a number of workmanship issues. Retention of the full final account figure have been withheld until these issues are resolved. The current applied final account figure is in the region of £120K, and over time further s106 claims will be made to fully complete the scheme.</p> |

Note:

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furniture, de-cluttering, entry treatments, tree planting in line with 'Albert Embankment - Transforming Landscapes' document.

| | | | |
|----------------------|---|---|--|
| Project Ref | Project_280 | Project Description: | Last Project Update as at 29 Apr 2010 |
| Project Title | Black Prince Road Public Realm Improvements | The project will develop and deliver a package of public realm improvements for the area in and around Black Prince Road and Salamanca Place. This will incorporate priorities put forward by local residents associations and include enhancements for pedestrians and cyclists and tree planting. | There has been modest spend on the Black Prince Road scheme to date but this will increase in 2010/11. To date street trees have been planted in Black Prince Rd and Salamanca Place. A detailed schedule of works has been provided to highways contractor FM Conway and this will see the introduction of cycle parking across the scheme area, some footway renewal and street clutter removal. There are also plans to introduce one way traffic on the Salamanca Street service road, with associated traffic calming measures. If any funds remain these will be earmarked for further greening initiatives. |
| S106 Funding: | £208.00 | | |

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|------------------|------------|---|-------------------------------|
| FIS Code | A201400004 | Property Address | Obligation Details |
| Legal Ref | 76/L/S106B | 9 Albert Embankment and 5 Salamanca Place | £150,000 for Amenity Lighting |
| Balance | £0.08 | | |

| | | | |
|----------------------|--------------------------|---|--|
| Project Ref | Project_40 | Project Description: | Last Project Update as at 26 May 2007 |
| Project Title | Amenity Lighting (BRASS) | This project involves a collaboration between parks and transport and is part of a wider 'umbrella project' combining a series of separate s106 agreements in the area to improve the roads, tunnels, parks and amenities in this area. It addresses the needs raised in a study completed several years ago, when there was not enough funding to do the work. The design principles are set out in the Service Delivery Plan signed 21/06/05 and the Greening Vauxhall plan signed 27/07/05. This project involves the improvement to lighting as per the Albert Embankment Transforming Landscapes document: including area wide treatment to enhance streetscape parks and open spaces, tunnels and to highlight edges, nodes, landmarks, gateways, districts and vistas. This is in line with 'Eric Parry Landscape Study'. (9 Albert Road & 5 Salamanca Place Obligation 9). The scheme is on-site. | Drawdown completed in 2006-07. No further update required. |
| S106 Funding: | £162,980.30 | | |

| | | | |
|----------------------|---|---|--|
| Project Ref | Project_279 | Project Description: | Last Project Update as at 29 Apr 2010 |
| Project Title | Black Prince Road Public Realm Improvements | The project will develop and deliver a package of public realm improvements for the area in and around Black Prince Road and Salamanca Place. This will incorporate priorities put forward by local residents associations and include enhancements for pedestrians and cyclists and tree planting. | There has been modest spend on the Black Prince Road scheme to date but this will increase in 2010/11. To date street trees have been planted in Black Prince Rd and Salamanca Place. A detailed schedule of works has been provided to highways contractor FM Conway and this will see the introduction of cycle parking across the scheme area, some footway renewal and street clutter removal. There are also plans to introduce one way traffic on the Salamanca Street service road, with associated traffic calming measures. If any funds remain these will be earmarked for further greening initiatives. |
| S106 Funding: | £133.00 | | |

| | | | |
|------------------|------------|---|--|
| FIS Code | A201400003 | Property Address | Obligation Details |
| Legal Ref | 76/L/S106B | 9 Albert Embankment and 5 Salamanca Place | £150,000 for Lambeth High Street public realm and streetscape improvement. |
| Balance | £0.08 | | |

| | | | |
|----------------------|---|---|--|
| Project Ref | Project_41 | Project Description: | Last Project Update as at 26 May 2007 |
| Project Title | Environmental Improvements to Lambeth High Street | This project involves a collaboration between parks and transport and is part of a wider 'umbrella project' combining a series of separate s106 agreements in the area to improve the roads, tunnels, parks and amenities in this area. It addresses the needs raised in a study completed several years ago, when there was not enough funding to do the work. The design principles are set out in the Service Delivery Plan signed 21/06/05 and the Greening Vauxhall plan signed 27/07/05. The project involves: carriageway and pavement resurfacing, improvements to lighting, new street furniture, decluttering and entry treatments in line with the | Drawdown completed in 2006-07. No further update required. |
| S106 Funding: | £160,952.59 | | |

Note:

Please note that the data shown in this report is based on information from the database which is synchronised with data in Oracle. It includes only those obligations and projects that were still live from the financial year 2004-05. Those that were retired prior to 2004-05 are not included.

Albert Embankment – Transforming Landscapes document.
The scheme is on-site.

| | | | |
|----------------------|---|---|--|
| Project Ref | Project_278 | Project Description: | Last Project Update as at 29 Apr 2010 |
| Project Title | Black Prince Road Public Realm Improvements | The project will develop and deliver a package of public realm improvements for the area in and around Black Prince Road and Salamanca Place. This will incorporate priorities put forward by local residents associations and include enhancements for pedestrians and cyclists and tree planting. | There has been modest spend on the Black Prince Road scheme to date but this will increase in 2010/11. To date street trees have been planted in Black Prince Rd and Salamanca Place. A detailed schedule of works has been provided to highways contractor FM Conway and this will see the introduction of cycle parking across the scheme area, some footway renewal and street clutter removal. There are also plans to introduce one way traffic on the Salamanca Street service road, with associated traffic calming measures. If any funds remain these will be earmarked for further greening initiatives. |
| S106 Funding: | £132.00 | | |

| | | | |
|------------------|------------|---|--|
| FIS Code | A201200000 | Property Address | Obligation Details |
| Legal Ref | 76/L/S106A | 9 Albert Embankment and 5 Salamanca Place | The Owner shall pay the council the sum of £150,000 to be spent on improvement works to the Railway Viaduct Passage. |
| Balance | £0.00 | | |

| | | | |
|----------------------|---|---|--|
| Project Ref | Project_42 | Project Description: | Last Project Update as at 26 May 2007 |
| Project Title | Improvements to Black Prince Road Railway Viaduct | This project involves a collaboration between parks and transport and is part of a wider 'umbrella project' combining a series of separate s106 agreements in the area to improve the roads, tunnels, parks and amenities in this area. It addresses the needs raised in a study completed several years ago, when there was not enough funding to do the work. The design principles are set out in the Service Delivery Plan signed 21/06/05 and the Greening Vauxhall plan signed 27/07/05. The project involves the maintenance of roads, cleaning, render and removal of graffiti in tunnel, anti graffiti paint lighting and public artwork as detailed in the 'Light at the End of the Tunnel' document. | Drawdown completed in 2006-07. No further update required. |
| S106 Funding: | £159,312.30 | | |

| | | | |
|------------------|------------|---|--|
| FIS Code | A201500002 | Property Address | Obligation Details |
| Legal Ref | 57/L/S106A | Queensborough House, 12-18 Albert Embankment and 19 Albert Embankment | Pay the commuted Sum of £150,000 for Salamanca St Railway Viaduct Improvement Works. |
| Balance | £0.01 | | |

| | | | |
|----------------------|---------------------------------|--|--|
| Project Ref | Project_05 | Project Description: | Last Project Update as at 26 May 2007 |
| Project Title | Salamanca Railway Viaduct Works | This project involves a collaboration between parks and transport and is part of a wider 'umbrella project' combining a series of separate s106 agreements in the area to improve the roads, tunnels, parks and amenities in this area. It addresses the needs raised in a study completed several years ago, when there was not enough funding to do the work. The design principles are set out in the Service Delivery Plan signed 21/06/05 and the Greening Vauxhall plan signed 27/07/05. | Drawdown completed in 2006-07. No further update required. |
| S106 Funding: | £150,000.00 | | |

| | | | |
|----------------------|---|---|--|
| Project Ref | Project_276 | Project Description: | Last Project Update as at 29 Apr 2010 |
| Project Title | Black Prince Road Public Realm Improvements | The project will develop and deliver a package of public realm improvements for the area in and around Black Prince Road and Salamanca Place. This will incorporate priorities put forward by local residents associations and include enhancements for pedestrians and cyclists and tree planting. | There has been modest spend on the Black Prince Road scheme to date but this will increase in 2010/11. To date street trees have been planted in Black Prince Rd and Salamanca Place. A detailed schedule of works has been provided to highways contractor FM Conway and this will see the introduction of cycle parking across the scheme area, some footway renewal and street clutter removal. There are also plans to introduce one way traffic on the Salamanca Street service road, with associated traffic calming measures. If any funds remain these will be earmarked for further greening initiatives. |
| S106 Funding: | £19.00 | | |

Note:

Please note that the data shown in this report is based on information from the database which is synchronised with data in Oracle. It includes only those obligations and projects that were still live from the financial year 2004-05. Those that were retired prior to 2004-05 are not included.

| FIS Code | Property Address | Obligation Details |
|----------------------|--|---|
| A20160001 | Queensborough House, 12-18 Albert Embankment | Developer to pay to Council the Pedestrian Safety Payment |
| Legal Ref 57/L/S106C | | |
| Balance £0.28 | | |

| Project Ref | Project Description: | Last Project Update as at 26 May 2007 |
|---|--|--|
| Project_43 | This project involves a collaboration between parks and transport and is part of a wider 'umbrella project' combining a series of separate s106 agreements in the area to improve the roads, tunnels, parks and amenities in this area. It addresses the needs raised in a study completed several years ago, when there was not enough funding to do the work. The design principles are set out in the Service Delivery Plan signed 21/06/05 and the Greening Vauxhall plan signed 27/07/05. | Drawdown completed in 2006-07. No further update required. |
| Project Title Black Prince Road Area Improvement Scheme (BRASS) | | |
| S106 Funding: £20,000.00 | | |

| Project Ref | Project Description: | Last Project Update as at 29 Apr 2010 |
|---|---|--|
| Project_273 | The project will develop and deliver a package of public realm improvements for the area in and around Black Prince Road and Salamanca Place. This will incorporate priorities put forward by local residents associations and include enhancements for pedestrians and cyclists and tree planting. | There has been modest spend on the Black Prince Road scheme to date but this will increase in 2010/11. To date street trees have been planted in Black Prince Rd and Salamanca Place. A detailed schedule of works has been provided to highways contractor FM Conway and this will see the introduction of cycle parking across the scheme area, some footway renewal and street clutter removal. There are also plans to introduce one way traffic on the Salamanca Street service road, with associated traffic calming measures. If any funds remain these will be earmarked for further greening initiatives. |
| Project Title Black Prince Road Public Realm Improvements | | |
| S106 Funding: £460.00 | | |

| FIS Code | Property Address | Obligation Details |
|----------------------|---|---|
| A20140002 | 9 Albert Embankment and 5 Salamanca Place | £120,000 for Salamanca St public realm and streetscape improvements |
| Legal Ref 76/L/S106B | | |
| Balance £0.07 | | |

| Project Ref | Project Description: | Last Project Update as at 26 May 2007 |
|---|--|--|
| Project_44 | This project involves a collaboration between parks and transport and is part of a wider 'umbrella project' combining a series of separate s106 agreements in the area to improve the roads, tunnels, parks and amenities in this area. It addresses the needs raised in a study completed several years ago, when there was not enough funding to do the work. The design principles are set out in the Service Delivery Plan signed 21/06/05 and the Greening Vauxhall plan signed 27/07/05. | Drawdown completed in 2006-07. No further update required. |
| Project Title Improvements to Salamanca Place | | |
| S106 Funding: £130,484.98 | | |

| Project Ref | Project Description: | Last Project Update as at 29 Apr 2010 |
|---|---|--|
| Project_277 | The project will develop and deliver a package of public realm improvements for the area in and around Black Prince Road and Salamanca Place. This will incorporate priorities put forward by local residents associations and include enhancements for pedestrians and cyclists and tree planting. | There has been modest spend on the Black Prince Road scheme to date but this will increase in 2010/11. To date street trees have been planted in Black Prince Rd and Salamanca Place. A detailed schedule of works has been provided to highways contractor FM Conway and this will see the introduction of cycle parking across the scheme area, some footway renewal and street clutter removal. There are also plans to introduce one way traffic on the Salamanca Street service road, with associated traffic calming measures. If any funds remain these will be earmarked for further greening initiatives. |
| Project Title Black Prince Road Public Realm Improvements | | |
| S106 Funding: £107.00 | | |

| FIS Code | Property Address | Obligation Details |
|----------------------|----------------------|---|
| A202100000 | Lambeth Bridge House | Developer to pay Council £285,000 towards Environmental Works, including Pavement Works the costs of which are estimated at £35,000 and that part of the additional sum that represents the costs of the traffic calming measures of £15,000 totalling £300,000 |
| Legal Ref 326/L/S106 | | |
| Balance £907.07 | | |

| Project Ref | Project Description: | Last Project Update as at 26 May 2007 |
|--|--|--|
| Project_45 | This project involves a collaboration between parks and transport and is part of a wider 'umbrella project' combining a series of separate s106 agreements in the area to improve the roads, tunnels, parks and amenities in this area. It addresses the needs raised in a study completed | Drawdown completed in 2006-07. No further update required. |
| Project Title Traffic Calming Measures | | |
| S106 Funding: £22,048.00 | | |

Note:

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several years ago, when there was not enough funding to do the work. The design principles are set out in the Service Delivery Plan signed 21/06/05 and the Greening Vauxhall plan signed 27/07/05. This project promotes traffic calming through resurfacing the carriage-way and pavement, improving lighting, de-cluttering, providing new street furniture and entry treatments.

| FIS Code | Property Address | Obligation Details |
|------------|---|--|
| A201500006 | Queensborough House, 12-18 Albert Embankment and 19 Albert Embankment | Pay a commuted sum payment of £500,000 for Albert Embankment Improvements. |

| Project Ref | Project Description: | Last Project Update as at 21 Nov 2006 |
|---|--|--|
| Project_46 | Transport for London are the highway authority for Albert Embankment. Therefore, they have undertaken the required highways works. | The works are complete. The money has been transferred to Transport for London. Drawdown completed in 2006-07. No further update required. |
| Project Title | | |
| Albert Embankment – Footway repaving by TfL | | |
| S106 Funding: | | |
| £500,000.00 | | |

| FIS Code | Property Address | Obligation Details |
|------------|-------------------------|--|
| A203700001 | 358-364 Wandsworth Road | To pay the council as a £5,000 contribution towards planting new trees |

| Project Ref | Project Description: | Last Project Update as at 30 May 2007 |
|-------------------------|---|--|
| Project_47 | This is a project to improve the landscaping along Wandsworth Road, between Fount St and Cedars Road, as part of an overall scheme to improve safety of this busy traffic thoroughfare as there have been 305 accident casualties in 4.5 years and 21% were pedestrians. This is a demonstration project and it took 4 years to plan due to extensive community consultation. Phase 1 (600m), funded by TFL to the tune of £1million, was completed in May 2003. Funding from European Regeneration, TFL & S106 will enable this to be completed. | Scheme completed. Drawdown completed in 2006-07. No further update required. |
| Project Title | | |
| 356-364 Wandsworth Road | | |
| S106 Funding: | | |
| £5,000.00 | | |

| FIS Code | Property Address | Obligation Details |
|------------|------------------------|--|
| A203300000 | Land at Streatham Vale | The owner will pay £7,000 for a lighting contribution for the provision of and/or enhancement of street lighting in the vicinity of the development. |

| Project Ref | Project Description: | Last Project Update as at 21 Nov 2006 |
|----------------------|--|--|
| Project_48 | This is a project to improve street lighting near the development at Streatham Vale by installing new lamp columns adjacent to the Homepage Store. | The works are complete. Drawdown completed in 2006-07. No further update required. |
| Project Title | | |
| Homepage Lighting | | |
| S106 Funding: | | |
| £7,265.90 | | |

| FIS Code | Property Address | Obligation Details |
|------------|----------------------|--|
| A202400000 | St Michael's Convent | The 1st owner shall pay the Council £20,000 to be spent towards improvement of the street lighting on Streatham Common North Boundary of the site. |

| Project Ref | Project Description: | Last Project Update as at 21 Nov 2006 |
|-------------------------------|---|--|
| Project_50 | This project is to improve street lighting by putting new lamp columns into the street by St Michael's convent and by installing an illuminated traffic island. | The works are complete. Drawdown completed in 2006-07. No further update required. |
| Project Title | | |
| St Michael's Convent Lighting | | |
| S106 Funding: | | |
| £22,442.21 | | |

| FIS Code | Property Address | Obligation Details |
|------------|------------------|--|
| A205100003 | Studio House | Pay a maximum of £1,500 towards 3 street trees |

| Project Ref | Project Description: | Last Project Update as at 28 Apr 2008 |
|-------------------------|---|---------------------------------------|
| Project_136 | The project aims to plant street trees in Rita Road, improving it both visually and environmentally by increasing the amenity value of the location and assisting to improve air quality via removing pollutants. Works to include site survey, indentifying suitable species, excavating tree pit, purchasing and planting tree and carrying out young tree maintenance during the autumn. | Trees planted in March 2008. |
| Project Title | | |
| Rita Road Tree Planting | | |
| S106 Funding: | | |
| £1,500.00 | | |

Note:

Please note that the data shown in this report is based on information from the database which is synchronised with data in Oracle. It includes only those obligations and projects that were still live from the financial year 2004-05. Those that were retired prior to 2004-05 are not included.

| | Obligation Value | Income Receivable | Received | Spent | Interest | Balance |
|---------------------------------|------------------|-------------------|---------------|---------------|-------------|------------|
| TOTAL FOR PUBLIC REALM - | £2,068,500.00 | £2,033,500.00 | £1,823,651.00 | £1,956,413.79 | £144,004.84 | £11,242.05 |

Note:

Please note that the data shown in this report is based on information from the database which is synchronised with data in Oracle. It includes only those obligations and projects that were still live from the financial year 2004-05. Those that were retired prior to 2004-05 are not included.

PUBLIC TRANSPORT

| | | | | | |
|----------------------|--|--|---|---|--|
| FIS Code | A203500002 | Property Address | Oval Cricket Ground, | Obligation Details | Pay the Council £1000 as a transport payment |
| Legal Ref | 95/L/S106 | | | | |
| Balance | £0.71 | | | | |
| Project Ref | Project_35 | Project Description: | | Last Project Update as at 12 Jan 2009 | |
| Project Title | Brit Oval Travel Awareness | Lambeth Council has arranged for the Brit Oval to put in a full page editorial in their 2007 Match Day Booklets promoting sustainable transport. These booklets are sent out to everyone who has pre-booked tickets which is usually around 30,000 people. The content of this editorial will mention the close proximity of public transport and cycle parking facilities which are available. | | Project and drawdown completed. No further update required. | |
| S106 Funding: | £1,079.00 | | | | |
| FIS Code | A202700003 | Property Address | Former Electricity Sub-station | Obligation Details | Within 28 days following implementation the developer shall pay the Council £50,000 for public transport improvements. |
| Legal Ref | 170/L/S106 | | | | |
| Balance | £33.29 | | | | |
| Project Ref | Project_37 | Project Description: | | Last Project Update as at 12 Jan 2009 | |
| Project Title | Valley Road/Curtis Field Junction Improvement Scheme | The project involved the resurfacing of Valley Road carriageway, along with the introduction of road safety measures. The carriageway resurfing was also aimed at improving the quality of the ride for bus passengers, making the ride smoother. | | The agreement was for a contribution towards public transport and as part of the Lambeth Opportunity Fund safety scheme, Valley Road was partly resurfaced. This road is on a bus route and the quality of the bus ride was vastly improved and so made the passenger experience of bus travel much better. This is in line with other public transport schemes where resurfacing form part of the package to improve the experience of bus travel. | |
| S106 Funding: | £54,570.00 | | | | |
| FIS Code | A201500000 | Property Address | Queensborough House, 12-18 Albert Embankment and 19 Albert Embankment | Obligation Details | £300,000 financial contribution towards Public Transport infrastructure works, VXi or other appropriate transport improvement works in the vicinity. |
| Legal Ref | 57/L/S106A | | | | |
| Balance | £151,673.86 | | | | |
| Project Ref | Project_25 | Project Description: | | Last Project Update as at 6 May 2008 | |
| Project Title | Fentiman Road Scheme | This project is part of Lambeth Opportunity Fund 24. The purpose of LOF 24 is to design and implement safety measures on local roads, which fall outside the Borough Spending Plan accident reduction criteria, set by Transport for London. This project is to reduce through traffic from South Lambeth Road and Clapham Road and to improve pedestrian safety by building speed tables, a raised zebra crossing, a priority one way working and by rezoning the area 20mph. | | Project and drawdown completed in 2007-08. No further update required. | |
| S106 Funding: | £140,000.00 | | | | |
| FIS Code | A201600000 | Property Address | Queensborough House, 12-18 Albert Embankment | Obligation Details | On or before the Nine Month Date a payment of £125,000; within 7 days of Practical Completion a further £100,000. £225,000 in total to Council as Public Transport Payment |
| Legal Ref | 57/L/S106C | | | | |
| Balance | £44,317.78 | | | | |
| Project Ref | Project_30 | Project Description: | | Last Project Update as at 30 May 2007 | |
| Project Title | South Lambeth Tunnel | The South Lambeth Tunnel was refurbished including general cleaning, painting, lighting improvements, and pigeon proofing. This work was undertaken as part of the wider Vauxhall Cross Interchange Project. | | Retrospective approval given for project completed in 2004. Drawdown completed in 2006-07. No further update required. | |
| S106 Funding: | £170,000.00 | | | | |
| FIS Code | A201400006 | Property Address | 9 Albert Embankment and 5 Salamanca Place | Obligation Details | Public Transport Improvements £50,000 |
| Legal Ref | 76/L/S106B | | | | |
| Balance | £0.57 | | | | |
| Project Ref | Project_31 | Project Description: | | Last Project Update as at 30 May 2007 | |
| Project Title | South Lambeth Tunnel | The South Lambeth Tunnel was refurbished including general cleaning, painting, lighting improvements, and pigeon proofing. This work was undertaken as part of the wider Vauxhall Cross Interchange Project. | | Retrospective approval given for project completed in 2004. Drawdown completed in 2006-07. No further update required. | |
| S106 Funding: | £50,000.00 | | | | |

Note:

Please note that the data shown in this report is based on information from the database which is synchronised with data in Oracle. It includes only those obligations and projects that were still live from the financial year 2004-05. Those that were retired prior to 2004-05 are not included.

| | | | |
|----------------------|---|---|--|
| Project Ref | Project_281 | Project Description: | Last Project Update as at 29 Apr 2010 |
| Project Title | Black Prince Road Public Realm Improvements | The project will develop and deliver a package of public realm improvements for the area in and around Black Prince Road and Salamanca Place. This will incorporate priorities put forward by local residents associations and include enhancements for pedestrians and cyclists and tree planting. | There has been modest spend on the Black Prince Road scheme to date but this will increase in 2010/11. To date street trees have been planted in Black Prince Rd and Salamanca Place. A detailed schedule of works has been provided to highways contractor FM Conway and this will see the introduction of cycle parking across the scheme area, some footway renewal and street clutter removal. There are also plans to introduce one way traffic on the Salamanca Street service road, with associated traffic calming measures. If any funds remain these will be earmarked for further greening initiatives. |
| S106 Funding: | £929.00 | | |

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|------------------|------------|-------------------------|--|
| FIS Code | A204600000 | Property Address | Obligation Details |
| Legal Ref | 245/L/S106 | Salamanca Place | £122,330 which includes: 1. Contribution towards the Vauxhall Cross Interchange project; 2. Improved pedestrian linkages to public transport in the vicinity of the site; 3. Environmental improvement works to Black Prince Road and Salamanca Place; 4. Impr |
| Balance | £63,273.83 | | |

| | | | |
|----------------------|---|--|--|
| Project Ref | Project_32 | Project Description: | Last Project Update as at 22 Jun 2009 |
| Project Title | Black Prince Road Area Improvement Scheme (BRASS) | This project involves a collaboration between parks and transport and is part of a wider 'umbrella project' combining a series of separate s106 agreements in the area to improve the roads, tunnels, parks and amenities in this area. It addresses the needs raised in a study completed several years ago, when there was not enough funding to do the work. The design principles are set out in the Service Delivery Plan signed 21/06/05 and the Greening Vauxhall plan signed 27/07/05. | Project and drawdown completed. |
| S106 Funding: | £61,165.00 | | |

| | Obligation Value | Income Receivable | Received | Spent | Interest | Balance |
|-----------------------------------|------------------|-------------------|-------------|-------------|-------------|-------------|
| TOTAL FOR PUBLIC TRANSPORT | £748,330.00 | £748,330.00 | £748,330.00 | £600,213.99 | £111,184.03 | £259,300.04 |

Note:

Please note that the data shown in this report is based on information from the database which is synchronised with data in Oracle. It includes only those obligations and projects that were still live from the financial year 2004-05. Those that were retired prior to 2004-05 are not included.

TRAFFIC AND HIGHWAY

| FIS Code | Property Address | Obligation Details |
|----------------------|---------------------|---|
| A206500000 | St Matthew's Estate | Pay sum of £45,000 towards highways improvements in St Matthew's Road such works to include resurfacing works and traffic calming measures. |
| Legal Ref 167/L/S106 | | |
| Balance £35.51 | | |

| Project Ref | Project Description: | Last Project Update as at 12 Jan 2009 |
|--------------------------------|---|--|
| Project_154 | St Matthew's road was resurfaced in 2003/04 following completion of the agreement. Traffic calming was undertaken in summer 2006. | The agreement was to introduce traffic calming and resurfacing along St Matthews Road to mitigate the impact of development. Integral to the Lambeth Opportunity Scheme in 2006, these improvements were carried out which included resurfacing and traffic calming. |
| Project Title St Matthews Road | | |
| S106 Funding: £58,942.00 | | |

| FIS Code | Property Address | Obligation Details |
|-----------------------|---------------------|---|
| A200300000 | 460 Wandsworth Road | The owner shall pay to the council the sum of £50,000 which shall be applied by the council as a contribution to be spent towards highway works to improve highway safety in the vicinity of the junction of St Rule Street and Wandsworth Rd and such other an |
| Legal Ref 131/L/S106A | | |
| Balance £1,192.68 | | |

| Project Ref | Project Description: | Last Project Update as at 21 Nov 2006 |
|---|---|--|
| Project_06 | The Wandsworth Road Demonstration Project involves improving the footways, highway and landscaping on Wandsworth Road between Fount Street and Cedars Road. This scheme aims to improve the safety along this busy traffic thoroughfare. There have been 305 accident casualties over the last 4.5 years, 21% of which have involved pedestrians.. This demonstration project took 4 years to plan due to extensive community consultation. Phase 1, which was funded by TfL to the tune of £1M, was completed in May 2003. Funding from European Regeneration, TfL and s.106 will enable this project to be completed. | The footway and resurfacing elements of the scheme by St Rule Street are completed. Other elements (e.g. trees and lighting) have been programmed to be implemented. |
| Project Title Wandsworth Road Demonstration & Local Safety Scheme | | |
| S106 Funding: £51,670.00 | | |

| FIS Code | Property Address | Obligation Details |
|-----------------------|-------------------------|--|
| A203700002 | 358-364 Wandsworth Road | To pay the council as a £10,000 contribution towards pedestrian safety |
| Legal Ref 168/L/S106A | | |
| Balance £147.97 | | |

| Project Ref | Project Description: | Last Project Update as at 30 May 2007 |
|---------------------------------------|---|--|
| Project_08 | This is a project to improve the footways along Wandsworth Road, between Fount St and Cedars Road, as part of an overall scheme to improve safety of this busy traffic thoroughfare as there have been 305 accident casualties in 4.5 years and 21% were pedestrians. This is a demonstration project and it took 4 years to plan due to extensive community consultation. Phase 1 (600m), funded by TFL to the tune of £1million, was completed in May 2003.Funding from European Regeneration, TFL & S106 will enable this to be completed. | Scheme completed. Drawdown completed in 2006-07. No further update required. |
| Project Title 356-364 Wandsworth Road | | |
| S106 Funding: £10,000.00 | | |

| FIS Code | Property Address | Obligation Details |
|---------------------|--------------------------------------|-------------------------|
| A200200001 | Site of former Santley Street School | Traffic Calming £60,000 |
| Legal Ref 01/L/S106 | | |
| Balance £1,330.64 | | |

| Project Ref | Project Description: | Last Project Update as at 21 Nov 2006 |
|------------------------------|--|---|
| Project_01 | The Lambeth Opportunity Fund project is to design and implement safety measures on local roads, which fall outside the Borough Spending Plan accident reduction criteria, set by Transport for London. This project is to reduce complete the outstanding Solon Road works that can't be completely funded from the Santley Street School S106 money. The works include 2 raised entry treatment features at the junction of Solon/Acre Lane and Solon Road/Sandemere Road, the construction of a raised table outside Solon Road No 35/37 accompanied by SLOW road markings. The purpose of the works is to calm traffic and assist pedestrians to safely cross Solon Road. Construction of a raised entry treatment feature at the junction of Sandmere Road and Bedford Road and SLOW road markings along the length of Sandemere Road to facilitate traffic calming and improve pedestrian passage along Bedford Road and crossing Sandemere Road. | The scheme was completed in July 2006. Drawdown completed in 2006-07. No further update required. |
| Project Title LOF Solon Road | | |
| S106 Funding: £20,609.00 | | |

Note:

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|------------------|------------|----------------------------------|---|
| FIS Code | A202300001 | Property Address | Obligation Details |
| Legal Ref | 328/L/S106 | Brixton College, Ferndale Branch | A sum of £14,500 to be paid by the developer to the Council in respect of traffic calming works, prior to the occupation of any of the residential unit |
| Balance | £383.62 | | |

| | | | |
|----------------------|-----------------------------|--|--|
| Project Ref | Project_02 | Project Description: | Last Project Update as at 21 Nov 2006 |
| Project Title | LOF Solon Rd & Sandamere Rd | The Lambeth Opportunity Fund project is to design and implement safety measures on local roads, which fall outside the Borough Spending Plan accident reduction criteria, set by Transport for London. This project is to reduce complete the outstanding Solon Road works that can't be completely funded from the Santley Street School S106 money. The works include 2 raised entry treatment features at the junction of Solon/Acre Lane and Solon Road/Sandemere Road, the construction of a raised table outside Solon Road No 35/37 accompanied by SLOW road markings. The purpose of the works is to calm traffic and assist pedestrians to safely cross Solon Road. Construction of a raised entry treatment feature at the junction of Sandmere Road and Bedford Road and SLOW road markings along the length of Sandemere Road to facilitate traffic calming and improve pedestrian passage along Bedford Road and crossing Sandemere Road. | The scheme is complete. Drawdown completed in 2006-07. No further update required. |
| S106 Funding: | £16,503.07 | | |

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|------------------|------------|-------------------------|--|
| FIS Code | A203900002 | Property Address | Obligation Details |
| Legal Ref | 247/L/S106 | Effra Primary School | Payment of £15,000 towards provision of a raised table across the access at footway level to such location or any additional work related to entry treatment as (in either case) may be agreed by the Assistant Director of Street Management. |
| Balance | £221.91 | | |

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|----------------------|---------------------------------------|---|---|
| Project Ref | Project_03 | Project Description: | Last Project Update as at 21 Nov 2006 |
| Project Title | LOF Effra Primary School Raised Table | The Lambeth Opportunity Fund project is to design and implement safety measures on local roads, which fall outside the Borough Spending Plan accident reduction criteria, set by Transport for London. This project is to provide a raised platform to assist pedestrians and people with disabilities to cross the road. It is part of the LOF 24 local safety Scheme. | The work has been completed. Drawdown completed in 2006-07. No further update required. |
| S106 Funding: | £15,000.00 | | |

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|------------------|------------|---------------------------------------|---|
| FIS Code | A200400000 | Property Address | Obligation Details |
| Legal Ref | 135/L/S106 | The Former Henry Thornton School Site | To pay the Council the following contributions: Controlled Parking Zone Contribution (£75,000); Controlled Parking Zone Highways Contribution (£15,000);£4000 Local Highways Contribution |
| Balance | £273.27 | | |

| | | | |
|----------------------|--|--|--|
| Project Ref | Project_18 | Project Description: | Last Project Update as at 21 Nov 2006 |
| Project Title | Former Henry Thornton School Site - Abbeville 20MPH Zone | This project involved the provision of pram crossings on Abbeville Road. | The pram crossing were completed last financial year as part of the Abbeville 20MPH Zone scheme. The money will be claimed in 2007-08. |
| S106 Funding: | £8,021.21 | | |

| | | | |
|------------------|------------|---------------------------|---------------------------------|
| FIS Code | A200700000 | Property Address | Obligation Details |
| Legal Ref | 38/L/S106 | 102-108 Clapham Park Road | Highway Commuted Payment £5,000 |
| Balance | £1,117.10 | | |

| | | | |
|----------------------|----------------------|--|--|
| Project Ref | Project_14 | Project Description: | Last Project Update as at 21 Nov 2006 |
| Project Title | Parsons Corner Works | The project involved the construction of 2 crossovers. | A memo was produced in 2005 outlining the costs of the project. This memo was submitted to planning where it was approved. Scheme and drawdown has been completed. It is estimated that the works at 102-108 Clapham Park Road (also known as Parsons Corner) were undertaken in 2000. |
| S106 Funding: | £5,000.00 | | |

Note:

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|------------------|-----------|----------------------------|--|
| FIS Code | A20220000 | Property Address | Obligation Details |
| Legal Ref | 87/L/S106 | General Lying-In Hospital, | Pay to the council the bus Stand Payment of £11,500 for relocation of existing Bus Stands in Addington Road. |
| Balance | £877.81 | | |

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|----------------------|-----------------------|--|--|
| Project Ref | Project_13 | Project Description: | Last Project Update as at 21 Nov 2006 |
| Project Title | Baylis Road Bus Stand | This project involved the introduction of bus stand and waiting and loading to include cost for road markings, red surfacing of bus stand and bus stop, removal of traffic islands, construction of traffic islands and making of traffic management orders. In addition, double yellow lines were introduced in both sides of the road. | This project to relocate the bus stands on Addington Street was completed in 2001/02. The spend was approved by planning in 2005 and the money was drawn down in 2004-05 financial year. |
| S106 Funding: | £11,500.00 | | |

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|------------------|-------------|--|--|
| FIS Code | A20250001 | Property Address | Obligation Details |
| Legal Ref | 331/L/S106A | The British Airways London Eye King's Reach, Jubilee Gardens | Coach Management Study, payment to the Council on their request sum of £30,000, to undertake a study of the management and parking of coaches serving visitor attractions in London and measure to remedy problems caused. |
| Balance | £110.92 | | |

| | | | |
|----------------------|----------------------------------|---|--|
| Project Ref | Project_16 | Project Description: | Last Project Update as at 26 May 2007 |
| Project Title | Update of Coach Management Study | This is a review of an initial study that was carried out prior to the advent of Transport for London. This report updates the earlier study and includes an examination of whether the coach parking areas associated with the London Eye are working and whether the coach industry is happy. | The report has been finished. A presentation for the Visitor Management Group has been undertaken. Final copies will be supplied to all interested parties. Drawdown completed in 2005-06. No further update required. |
| S106 Funding: | £15,000.00 | | |

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|------------------|------------|-------------------------|---|
| FIS Code | A200600000 | Property Address | Obligation Details |
| Legal Ref | 25/L/S106 | Kings College Hospital | Traffic Management Commuted Sum £20,000 |
| Balance | £3,884.89 | | |

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|----------------------|---------------------|--|--|
| Project Ref | Project_15 | Project Description: | Last Project Update as at 21 Nov 2006 |
| Project Title | Environmental Works | This project is to reverse the direction of flow on Venetian Road and Bavent Road, stopping up of Bessamer Road and those parts of Caldecoat that run between Bessemer Road and the junction with Venetian Road, alteration to frequency of three sets of traffic lights on Denmark Hill. This was all to deal with the changing needs in the area due to the addition of a new wing to the Kings College Hospital. The work occurred in stages over several years and is now completed. | Project and drawdown complete. |
| S106 Funding: | £21,000.00 | | |

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|------------------|-------------|-------------------------|--|
| FIS Code | A20280001 | Property Address | Obligation Details |
| Legal Ref | 147/L/S106A | 27 Coldharbour Lane | The Developer shall pay to the Council the sum of £81,500 as a contribution to be spent towards street lighting and reconstruction of the footway/highway in Coldharbour Place, a zebra crossing on Coldharbour Lane and a pelican crossing on Denmark Hill. |
| Balance | £5,650.99 | | |

| | | | |
|----------------------|-------------------|--|--|
| Project Ref | Project_17 | Project Description: | Last Project Update as at 21 Nov 2006 |
| Project Title | Coldharbour Place | The project is part of a larger scheme which involved the improvement of street lighting, the reconstruction of the footway and carriageway in Coldharbour Place, improved pedestrian facilities and resurfacing of the highway. | Project complete. Drawdown completed in 2006-07. No further update required. |
| S106 Funding: | £81,500.00 | | |

| | Obligation Value | Income Receivable | Received | Spent | Interest | Balance |
|--------------------------------------|------------------|-------------------|-------------|-------------|------------|------------|
| TOTAL FOR TRAFFIC AND HIGHWAY | £436,500.00 | £436,500.00 | £432,890.72 | £454,464.84 | £36,801.43 | £15,227.31 |

Note:

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VISITOR MANAGEMENT

| FIS Code | Property Address | Obligation Details |
|------------|---|---|
| A202500000 | The British Airways London Eye King's Reach, Jubilee Gardens | BALE Annual Contribution Payment of £310,000 (index linked) or 1% of Turnover from London, or whatever be higher for expenditure on Ongoing measures, with monitoring and admin limited to £6,000. |

| Project Ref | Project Description: | Last Project Update as at 21 Nov 2006 |
|--|-------------------------------|---------------------------------------|
| Project_103 Project Title Waterloo Street Crime Wardens 2003-04 S106 Funding: £23,000.00 | Pulldown occurred in 2003-04. | Project completed in 2003-04. |

| Project Ref | Project Description: | Last Project Update as at 21 Nov 2006 |
|--|---|---------------------------------------|
| Project_104 Project Title Waterloo Street Crime Wardens 2004/05 S106 Funding: £75,000.00 | Pulldown occurred in 2004-05. Part of £125k drawdown. | Project completed in 2004-05. |

| Project Ref | Project Description: | Last Project Update as at 21 Nov 2006 |
|--|---|---------------------------------------|
| Project_105 Project Title Works to Jubilee Gardens 2004-05 S106 Funding: £50,000.00 | Pulldown occurred in 2004-05. Part of £125k drawdown. | Project completed in 2004-05. |

| Project Ref | Project Description: | Last Project Update as at 21 Nov 2006 |
|---|---|---|
| Project_106 Project Title Community Initiatives - BTA Review 2005-06 S106 Funding: £25,360.00 | The overall objective of this project is to review the existing public realm Public Toilet Facilities provision in the South Bank area as defined and to propose a cohesive and co-ordinated Public Toilet strategy for the area. | Drawdown completed in 2005-06. Following approval of the South Bank Toilet Study by the BTA early in the year the potential for provision of public toilets has been discussed in outline with the South Bank Centre, Coin Street Community Builders and London Borough of Lambeth. The potential size of a new public facility that might be sited in the main pressure area between Westminster Bridge and the Oxo Tower was discussed with the BTA. Sizing should be analysed on a daily throughout. |

| Project Ref | Project Description: | Last Project Update as at 21 Nov 2006 |
|---|---|---|
| Project_107 Project Title Community Initiatives - Community Chest 2005-06 S106 Funding: £60,000.00 | WCRT established the Community Chest as a means of providing small grants to help support community and voluntary organisations to develop themselves and their activities. WCRT does not use this funding to contribute towards general running costs. WCRT Community Chest funds specific, thought out and costed projects coming from accountable community organisations that can prove that they are able to deliver a project that has clear community benefit. | Drawdown completed in 2005-06. Following completion of the projects, a final report is currently being produced and will be circulated to the VMG membership. |

| Project Ref | Project Description: | Last Project Update as at 21 Nov 2006 |
|--|--|---|
| Project_108 Project Title Community Initiatives - Getting Ready for Work 2005/06 S106 Funding: £29,000.00 | This project aims to provide local unemployed residents from Lambeth with the opportunity to gain free training and support to enable them to become job ready and actively seek employment. | Drawdown completed in 2005/06. Discussions with members from the Local Jobs for Local People Sub Group have enabled us to enter into discussions with the BFI Imax who have ring fenced a job opportunity. The IMAX is looking to recruit six people to fill vacancies for Visitor Service Hosts (these are customer service based roles). By having this job opportunity we can tailor the training to meet the employers need. The project has held two recruitment events at Stockwell Job Centre Plus. Of the 34 people that were met, 24 went on to register to join the programme. Each person was rated on how closely they met the eligibility criteria of the project and employer and their performance at the interview. Due to the limit on the number of training places available we have used the scoring system to select the top ten interviewees. |

Note:

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|----------------------|--|--|--|
| Project Ref | Project_109 | Project Description: | Last Project Update as at 21 Nov 2006 |
| Project Title | Ongoing Measures - CCTV Audit Phase 1 2005/06 | The overall objective of this project is to review existing public realm CCTV provision in order to access the current status and to develop future project(s) that will lead to the delivery of a cohesive and co-ordinated public realm CCTV system which will include the following phases of work at this stage. | Drawdown completed in 2005/06. A schedule of specs and quantities for the individual systems requirements has been produced and is being costed. SBEG will talk to the Met Police to discuss potential funding source in order to undertake the required physical improvements |
| S106 Funding: | £47,360.00 | | |
| Project Ref | Project_110 | Project Description: | Last Project Update as at 21 Nov 2006 |
| Project Title | Ongoing Measures - VMG Monitoring Officer 2005/06 | The appointment of a Locally based 'VMG – Public Realm Manager', to assist in the understanding of the current complex ownership and management structure and make recommendations to the VMG on how best the area can be effectively managed and made safe and attractive for both visitors and the people who work and live on the South Bank. | Drawdown completed in 2005-06. |
| S106 Funding: | £45,000.00 | | |
| Project Ref | Project_111 | Project Description: | Last Project Update as at 21 Nov 2006 |
| Project Title | Ongoing Measures - Sturgeon Lights 2005/06 | This project will deliver improvements to 12 Sturgeon lights along the river wall in between London Eye and Hungerford Bridge and would link into the environmental improvements previously delivered by BALE including sturgeon lighting improvements in front of the London Eye. | Drawdown completed in 2005/06. The project is in the 12 months defects period and the final certificate will be issued in May 2007. The project levered in an additional £215,000 from LBL BSP and a total of 35 columns were refurbished. Following the completion of the project, SBC is carrying out renewal of electrical infrastructure to the columns. |
| S106 Funding: | £109,500.00 | | |
| Project Ref | Project_112 | Project Description: | Last Project Update as at 21 Nov 2006 |
| Project Title | Ongoing Measures - VMG Admin & Monitoring 2005/06 | The project aims to deliver ongoing administration of the VMG to include organisation and supervision of VMG meetings (agendas, minutes, reports and ongoing project monitoring) and the VMG sub group meetings. | Drawdown made for £11,408 in 2005/06. Small balance of £50 remaining in original allocation. |
| S106 Funding: | £11,458.00 | | |
| Project Ref | Project_113 | Project Description: | Last Project Update as at 21 Nov 2006 |
| Project Title | Ongoing Measures - Business Crime Prevention Trust 2005/06 | The project involves the setting up of a Waterloo Business Crime Prevention panel, the placement of Turning head signs in premises of higher crime rates to reduce the number of thefts, to reduce the fear of crime and to improve the environment and reduce the opportunity for criminals to operate in and around the South Bank. | Drawdown completed in Qtr 2 2006-07. |
| S106 Funding: | £20,000.00 | | |
| Project Ref | Project_114 | Project Description: | Last Project Update as at 21 Nov 2006 |
| Project Title | Ongoing Measures - Belvedere Road Improvements 2005/06 | This project aimed to improve traffic flows and pedestrian safety and movement on Belvedere Road and Chicheley Street as well as to address parking issues (in particular coach parking) in the area. The works included: 1) A raised crossing point near the junction of Belvedere Road and Chicheley Street. 2) A raised crossing point further north on Belvedere Road. 3) New hydraulic bollards leading into the private area of Belvedere Road. 4) New high quality surfacing on the area around the junction. 5) Realigning the coach parking and taxi rank. 6) Signage for the National Cycle Route. | The scheme has been completed. This project is partly funded by this obligation. However, a further £54K contribution from another obligation remains outstanding. BALE to be approached by Transport once some outstanding issues in the scheme are resolved in relation to the £54k payment. |
| S106 Funding: | £50,000.00 | | |
| Project Ref | Project_115 | Project Description: | Last Project Update as at 21 Nov 2006 |
| Project Title | Ongoing Measures - Waterloo Street Crime Wardens 2005/06 | The main objectives of the South Bank Street Wardens Service (SBSWS) is to provide a strategic and proactive on street patrolling regime working in partnership with the local communities and other agencies including the MPS to act as a deterrent and undertake enforcement against illegal street traders, and all other identified issues of antisocial behaviour. | Drawdown completed in 2005/06. £57,000 initially approved with other 05/06 "Ongoing Measure Projects" via general Delegated Officer Report (DOR) in Sept 2005. Retrospective agreement that the sum should be increased to £75,000. DOR authorising variation and increased spend to be completed retrospectively. This will be linked to 2006-07 On-going Measures approvals. |
| S106 Funding: | £75,000.00 | | |

Note:

Please note that the data shown in this report is based on information from the database which is synchronised with data in Oracle. It includes only those obligations and projects that were still live from the financial year 2004-05. Those that were retired prior to 2004-05 are not included.

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|----------------------|---|--|--|
| Project Ref | Project_116 | Project Description: | Last Project Update as at 16 May 2007 |
| Project Title | Ongoing Measures - Public Realm Manager Additional Expenses 2006-07 | This supplementary project will support the achievement of the aims of the VMG-approved PRM post. The additional funds will ensure the key aims and objectives of the PRM are met. | Drawdown completed following sign off of Delegated Officers Report in 2006/07. No further update required. |
| S106 Funding: | £2,780.00 | | |

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|----------------------|---|---|--|
| Project Ref | Project_117 | Project Description: | Last Project Update as at 22 Apr 2009 |
| Project Title | Ongoing Measures - Waterloo Steps Refurbishment | The steps have served their purpose for the past 50 years and are showing signs of wear. It has been agreed by stakeholders that the steps now need to undergo a complete refurbishment, which will include the replacements of treads, risers, landing tiles, lighting and handrail. There are two sets of steps, one on either side of the bridge (East and West), leading to either the Royal National Theatre or the Queen Elizabeth Hall. The VMG sub group has agreed to contribute £50,000 towards the cost of the refurbishment on condition this is matched by the landowner. SBEG are making funding bids to TfL and CRP (under the Tram Intereg funds) to complete the £180,000 funds required to undertake this work. It is hoped to have confirmation of funding by January 2007 to enable the appointments of designer and engineering services and to obtain quotes and undertake tendering process. | The refurbishment of the steps was completed in December 2008 (Practical completion was achieved on the 18 December 2008). The project is now in the 12 months defects period. |
| S106 Funding: | £50,000.00 | | |

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| Project Ref | Project_118 | Project Description: | Last Project Update as at 16 May 2007 |
| Project Title | Ongoing Measures - Graffiti Removal 2006-07 | The project will address the disparity in graffiti response between various landowners and the local authority by offering a coordinated graffiti removal service, administered and managed by the South Bank Employers Group. The project comprises a five day a week graffiti removal service across the South Bank area. The Public Realm Manager (PRM) will act as a central point of contact for reports of graffiti and fly posting, receiving real-time reports from wardens, VMG members, security services and the public. The PRM will at the beginning of the following working day telephone a schedule of jobs through to the contractor which will be removed during that day. In addition to this, the contractor will proactively patrol the defined area and remove graffiti and fly posting within agreed hours of operation. A schedule of graffiti found and removed will be submitted by fax to the PRM daily and the PRM will prioritise the day's work in consultation with the contractor. | Drawdown completed following sign off of Delegated Officers Report in 2006/07. No further update required. |
| S106 Funding: | £65,440.00 | | |

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| Project Ref | Project_119 | Project Description: | Last Project Update as at 16 May 2007 |
| Project Title | Ongoing Measures - Utilities Monitoring Officer 2006-07 | This project is to be delivered in partnership between SBEG and Lambeth's Highways Department. The primary objectives of the project is to protect area investment in the spine route and surroundings by ensuring Local Authorities and utility companies engaged in works in the defined area adhere to South Bank Streetscapes design guidelines on works which affect the highway or footpaths. It will aim to ensure that all future works undertaken by utility companies are undertaken in the correct manner and will concentrate on the correct management of ongoing works as well as the timely and correct reinstatement of all works on the highway and footways. A qualified highways inspector will be employed to fulfil the role through Lambeth's highways department and will be utilised as a dedicated resources within the defined area on a part time basis for two years. | Drawdown completed following sign off of Delegated Officers Report in 2006/07. No further update required. |
| S106 Funding: | £21,780.00 | | |

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| Project Ref | Project_120 | Project Description: | Last Project Update as at 16 May 2007 |
| Project Title | Ongoing Measures - South Bank Security Co-ordinator 2006-07 | The project aims to employ a South Bank Security Coordinator to deliver the aims of a security strategy through liaison between the South Bank Partnership and the members' security departments. The coordinator will work with partners to identify and prioritise areas of need and develop projects with meet this need. | Drawdown completed following sign off of Delegated Officers Report in 2006/07. No further update required. |
| S106 Funding: | £70,467.00 | | |

Note:

Please note that the data shown in this report is based on information from the database which is synchronised with data in Oracle. It includes only those obligations and projects that were still live from the financial year 2004-05. Those that were retired prior to 2004-05 are not included.

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| Project Ref | Project_121 | Project Description: | Last Project Update as at 16 May 2007 |
| Project Title | Ongoing Measures - VMG Admin & Monitoring 2006/07 | The project aims to deliver ongoing administration of the VMG to include organisation and supervision of VMG meetings (agendas, minutes, reports and ongoing project monitoring) and the VMG sub group meetings. | Delegated Officers Report to authorise expenditure in 2006/07 has been signed and funding has been released. SBEG' Projects Director and Programme Manager continue to administer the VMG, VMG sub group and the administration and financial monitoring of all Bale S106 projects. |
| S106 Funding: | £11,458.00 | | |
| Project Ref | Project_122 | Project Description: | Last Project Update as at 16 May 2007 |
| Project Title | Ongoing Measures - VMG Public Realm Manager 2006/07 | The appointment of a locally based 'VMG - Public Realm Manager', to assist in the understanding of the current complex ownership and management structure and make recommendations to the VMG on how best the area can be effectively managed and made safe and attractive for both visitors and the people who work and live on the South Bank. | Drawdown completed following sign off of Delegated Officers Report in 2006/07. No further update required. |
| S106 Funding: | £4,500.00 | | |
| Project Ref | Project_123 | Project Description: | Last Project Update as at 16 May 2007 |
| Project Title | Ongoing Measures - Waterloo Crime Prevention Panel 2006/07 | The project involves the setting up of a Waterloo Business Crime Prevention panel, the placement of Turning head signs in premises of higher crime rates to reduce the number of thefts, to reduce the fear of crime and to improve the environment and reduce the opportunity for criminals to operate in and around the South Bank. | Delegated Officers Report to authorise expenditure in 2006/07 has been signed and funding has been released. This project is now complete in terms of BALE S106 funding. The 1500 Chelsea clips have been purchased and fitted to South Bank premises as well as 80 fixed frames for toilet doors. A laptop has been purchased to enable the crime prevention officer to train and raise awareness of crime with local businesses. Although BALE S106 funding has now ceased, the project has secured funding from other sources and will continue with the addition of a full time PCSO Support Officer. |
| S106 Funding: | £6,000.00 | | |
| Project Ref | Project_124 | Project Description: | Last Project Update as at 16 May 2007 |
| Project Title | Waterloo Street Crime Wardens 2006-07 | The main objectives of the South Bank Street Wardens Service (SBSWS) is to provide a strategic and proactive on street patrolling regime working in partnership with the local communities and other agencies including the MPS to act as a deterrent and undertake enforcement against illegal street traders, and all other identified issues of antisocial behaviour. In addition the service will seek to monitor cleansing standards, parking issues, street lighting and highway/footpath repairs and liaise with and monitor the appropriate council directorate, private land owners and or contractor to resolve any identified issues. | Drawdown completed following sign off of Delegated Officers Report in 2006/07. No further update required. |
| S106 Funding: | £148,398.00 | | |
| Project Ref | Project_159 | Project Description: | Last Project Update as at 22 Apr 2009 |
| Project Title | South Bank Patrolling Service 2008-09 | The main objectives of the South Bank Street Wardens Service (SBSWS) is to provide a strategic and proactive on street patrolling regime working in partnership with the local communities and other agencies including the MPS to act as a deterrent and undertake enforcement against illegal street traders, and all other identified issues of antisocial behaviour. In addition the service will seek to monitor cleansing standards, parking issues, street lighting and highway/footpath repairs and liaise with and monitor the appropriate council directorate, private land owners and or contractor to resolve any identified issues. Funding for the project has ceased as of 31 March 2007, as agreed by the VMG. SBEG is currently looking at a privately contracted area-wide patrolling model, which will build on current infrastructure. | The service is running well with no operational issues. Illegal street trading has been all but eliminated, on the Queen's Walk but some does continue on Westminster Bridge. Lambeth enforcement, Lambeth Police and Westminster equivalents are working in conjunction with the Security Coordinator to resolve this through weekly actions against traders and sterner action. Feedback from businesses and members of the public continues to be extremely positive. Updates and briefings are delivered daily and monitoring meetings monthly. The six monthly review was held with the service provider in early April and the service has so far surpassed expectations. The six monthly report will be circulated to VMG members heads of Security for information. |
| S106 Funding: | £160,000.00 | | |

Note:

Please note that the data shown in this report is based on information from the database which is synchronised with data in Oracle. It includes only those obligations and projects that were still live from the financial year 2004-05. Those that were retired prior to 2004-05 are not included.

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| Project Ref | Project_160 | Project Description: | Last Project Update as at 2 May 2008 |
| Project Title | Sturgeon Lights Refurbishment 2007-08 | This project will deliver improvements to 12 Sturgeon lights along the river wall in between London Eye and Hungerford Bridge and would link into the environmental improvements previously delivered by BALE including sturgeon lighting improvements in front of the London Eye. | This project delivered improvements to 12 Sturgeon lights along the river wall in between London Eye and Hungerford Bridge, linking into the environmental improvements previously delivered by BALE including sturgeon lighting improvements in front of the London Eye. The overall project costs was £112,000. Payment this quarter was for the final retention sum. |
| S106 Funding: | £2,500.00 | | |

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| Project Ref | Project_161 | Project Description: | Last Project Update as at 2 May 2008 |
| Project Title | Ongoing Measures - Graffiti Removal 2007-08 | The project will address the disparity in graffiti response between various landowners and the local authority by offering a coordinated graffiti removal service, administered and managed by the South Bank Employers Group. The project comprises a five day a week graffiti removal service across the South Bank area. The Public Realm Manager (PRM) will act as a central point of contact for reports of graffiti and fly posting, receiving real-time reports from wardens, VMG members, security services and the public. The PRM will at the beginning of the following working day telephone a schedule of jobs through to the contractor which will be removed during that day. In addition to this, the contractor will proactively patrol the defined area and remove graffiti and fly posting within agreed hours of operation. A schedule of graffiti found and removed will be submitted by fax to the PRM daily and the PRM will prioritise the day's work in consultation with the contractor. | The Service, now in its second year, has removed over 4000 tags and posters from the area. The PRM, as service manager, is targeting Network Rail as the final participants to the scheme, at which point the Service will reach saturation, both in terms of capacity and potential membership. All participants chose to sign up for a second year. In late February, the graffiti removal vehicle was upgraded to an environmentally friendly LPG transit van, which displays the distinctive livery used on the previous vehicle. |
| S106 Funding: | £65,440.00 | | |

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| Project Ref | Project_162 | Project Description: | Last Project Update as at 2 May 2008 |
| Project Title | Ongoing Measures - South Bank Security Co-ordinator 2007-08 | The project aims to employ a South Bank Security Coordinator to deliver the aims of a security strategy through liaison between the South Bank Partnership and the members' security departments. The coordinator will work with partners to identify and prioritise areas of need and develop projects with meet this need. | Following the resignation of Alison Patient in January 2007 and a recruitment drive, David Clark was selected and appointed to the post in mid February 2008. Since starting as SBSC, David has meet with several of the members, has reviewed the South Bank Patrolling Service and attended the SBBW meeting held on the 13th March 2008. At this meeting, members and the MPS agreed zoning protocol for the Southbank area. David will be working to obtain basic Emergency planning information from SBBW members in order to create an Incident Management Plan and perform a desktop exercise amongst businesses. |
| S106 Funding: | £67,891.00 | | |

Note:

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| Project Ref | Project_163 | Project Description: | Last Project Update as at 2 May 2008 |
| Project Title | Ongoing Measures - Utilities Monitoring Officer 2007-08 | This project is to be delivered in partnership between SBEG and Lambeth's Highways Department. The primary objectives of the project is to protect area investment in the spine route and surroundings by ensuring Local Authorities and utility companies engaged in works in the defined area adhere to South Bank Streetscapes design guidelines on works which affect the highway or footpaths. It will aim to ensure that all future works undertaken by utility companies are undertaken in the correct manner and will concentrate on the correct management of ongoing works as well as the timely and correct reinstatement of all works on the highway and footways. A qualified highways inspector will be employed to fulfil the role through Lambeth's highways department and will be utilised as a dedicated resources within the defined area on a part time basis for two years. | The Utilities Monitoring Officer, employed by Lambeth, left both the project and the Council with no notice in early February 2008. Lambeth made efforts to ensure the project was covered by staff and project data has been submitted despite the service interruption. No permanent replacement has yet been identified, but the recruitment process is at an advanced stage. However, much activity has been undertaken to coordinate utilities, with the help of Mary-Ann Cuzner, Network Coordinator at Lambeth Highways. A meeting was held with businesses on the Spine Route (Upper Ground and Belvedere Road) ahead of major utilities works planned for 2008. Utilities attended and demonstrated a willingness to work with businesses and ensure that specific requirements were taken into account. |
| S106 Funding: | £21,780.00 | | Further, strategic development of the project is underway. High-level coordination of utilities via the National Joint Utilities Group (NJUG) is taking place, with a view to building a partnership arrangement between the Boroughs of Lambeth and Southwark and their subcontractors, utilities, businesses to agree a partnership approach which protects the Spine Route in the longer term. |
| | | | No funding has been definitively identified to drive the refurbishment of the Spine Route forward, but meetings with stakeholders have taken place to precipitate a vision for the scheme, based on achievable goals. |

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| Project Ref | Project_164 | Project Description: | Last Project Update as at 2 May 2008 |
| Project Title | VMG Admin and Monitoring 2007-08 | The project delivers ongoing administration of the VMG to include organisation and supervision of VMG meetings (agendas, minutes, reports and ongoing project monitoring) and the VMG sub group meetings. | SBEG' Projects Director and Programme Manager continue to administer the VMG, VMG sub group and the administration and financial monitoring of all Bale S106 projects. SBEG ensures good communication channels are made with community and with pan London initiatives. The VMG meets on a quarterly basis to review the responsibilities, S106 contractual arrangements, and performance indicators and propose measures and financial arrangements to improve service levels. SBEG reports back the work of the VMG to the South Bank Partnership and the South Bank Manifesto working Group. SBEG Projects Director keeps in regular contact with VMG members and facilitates partnership working across the various organisations and bodies in the South Bank and Waterloo area. SBEG also convenes and administers the sub group whom leads on the funding allocations of the BALE S106. |
| S106 Funding: | £11,458.00 | | |

Note:

Please note that the data shown in this report is based on information from the database which is synchronised with data in Oracle. It includes only those obligations and projects that were still live from the financial year 2004-05. Those that were retired prior to 2004-05 are not included.

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| Project Ref | Project_165 | Project Description: | Last Project Update as at 2 May 2008 |
| Project Title | Ongoing Measures - VMG Public Realm Manager 2007-08 | The appointment of a locally based 'VMG - Public Realm Manager' to assist in the understanding of the current complex ownership and management structure and make recommendations to the VMG on how best the area can be effectively managed and made safe and attractive for both visitors and the people who work and live on the South Bank. | The PRM continues to coordinate service provision in the area, managing projects such as the South Bank Graffiti Removal Service and the Utilities Monitoring Officer project, while in addition working towards further coordination of services across public and private land, such as cleansing, street furniture, and maintenance. In addition, Ben Stephenson has achieved the following since the last update: <ul style="list-style-type: none"> - Overseeing the ongoing installation of street furniture on the Spine Route - Accelerating negotiations on long term strategy, management and maintenance of Spine Route - Coordinating businesses on coach management strategy - Working with businesses on responses to New Years' Eve celebrations (see attached report) - Driving forward South Bank public toilet - Developing South Bank study tour for Association of Town Centre Management annual conference and London Development Agency - Ongoing work on rough sleeping, Blackfriars Bridge Detour, footfall counts, contract management - Ongoing monitoring of public realm |
| S106 Funding: | £45,000.00 | | |

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| Project Ref | Project_169 | Project Description: | Last Project Update as at 5 Sep 2007 |
| Project Title | Lambeth South Bank Wardens 2007-08 | This is the balance of the 2006/07 allocation. The Visitors Management Group agreed that this sum could be carried forward to Quarter 1 of 2007/08. | Project to wind down following VMG decision to procure new service. |
| S106 Funding: | £19,404.00 | | |

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| Project Ref | Project_170 | Project Description: | Last Project Update as at 2 May 2008 |
| Project Title | Opening Doors (SE1 United) | SE1 United will provide 2 x 2 hour sessions weekly in the Living Space Internet Café for the sole use of young people. The sessions are run by staff and volunteers who support and mentor the young people in doing homework, CVs, applications for work or further education, research, creative activities such as arts and crafts and also specialist workshops such as film making, poetry and fundraising. Young people can use the office facilities and stationary for furthering their studies or careers. | The project is thriving and on average there are 18 young people at each session. We have concentrated on maths classes and art classes this term. We have three volunteers who teach maths, English and art coming every week. One volunteer has just received a place at South Bank University to do teacher training due to his positive experience at this club. Another volunteer has just received a place at Goldsmiths University to do a degree in sociology. Our new maths tutor is a local resident who commits 2 hours a week. We have 2 young people with special needs who get intensive support with reading and maths skills on Wednesdays and 7 girls aged 10-16 who receive special maths booster classes. Camelia the co-ordinator is proof reading coursework and helping young people with research for their homework. SE1 United have conducted several consultations at the homework club in crime and safety for the Metropolitan Police Authority, gangs, guns and knives for a conference held in Lambeth for local residents where members of the homework club presented their findings to local councillor Lorna Campbell. We have also consulted young people about setting up a heritage project about Waterloo during the homework club with a view to having this activity run as a holiday project to engage the young people when not at the homework club. Six young people have used the homework club as their time to set up and fundraise for the Leadership Programme for young men and the SE1 United Sports Day at Archbishop's Park to happen on the 29th July. |
| S106 Funding: | £6,000.00 | | |

Note:

Please note that the data shown in this report is based on information from the database which is synchronised with data in Oracle. It includes only those obligations and projects that were still live from the financial year 2004-05. Those that were retired prior to 2004-05 are not included.

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| Project Ref | Project_171 | Project Description: | Last Project Update as at 2 May 2008 |
| Project Title | South Bank News | The project will publish the quarterly, full colour publication South Bank News which connects the community with local issues, ensuring that local residents are made aware of developments in the area and also of the various opportunities to express their views at consultation events. | Three issues have been published. The latest issue was published in February 2008 after the September and November 2007 issues. |
| S106 Funding: | £15,000.00 | | |

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| Project Ref | Project_172 | Project Description: | Last Project Update as at 2 May 2008 |
| Project Title | Community Chest Round 2 | The project aims to develop the capacity of smaller community and voluntary organisations, to ensure that they and their members can take an active role in the regeneration of the Waterloo community. By simplifying access to smaller grants for these groups the project hopes to offer the means by which they can gradually develop their capacity and/or expand their activities. The Community Chest will encourage and support community led initiatives which fit in with the BALE S106 objectives. It is an effective 'community led' means of distributing S106 resources across the agreed geographical area. | A total of £51,805 small grants were provided to community groups as follows: 2,390 Soccer Tots and parents information (Waterloo Parents Carers Network) 2,000 Hatfields Raised planting beds (Friends of Hatfields) 1,700 Sensory Garden Project (Chaplin Close Tenants Association) 2,250 Iroko Sport Equipment (Iroko Housing Co-Operative) 1,640 Park seating (Friends of Archbishops Park) 9,945 After School Educational Programme (Waterloo Sports and Football Club) 5,880 Bangladeshi Community Music (Bangladeshi Community Group) 10,000 Waterloo Carnival Expansion (Waterloo Arts and Events Network) 10,000 Little Burvers (Blackfriars Settlement) 6,000 Informal African Textiles Skills Training (Great Lakes African Women's Network) |
| S106 Funding: | £60,000.00 | | All the projects have started and are progressing well. |

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| Project Ref | Project_204 | Project Description: | Last Project Update as at 22 Apr 2009 |
| Project Title | VMG Admin and Monitoring 2008-09 | The project delivers ongoing administration of the VMG to include organisation and supervision of VMG meetings (agendas, minutes, reports and ongoing project monitoring) and the VMG sub group meetings. | The second year of funding for this project has been approved at the VMG sub group held on the 13 January 2009. SBEG' Projects Director and Programme Manager continue to administer the VMG, VMG sub group and the administration and financial monitoring of all Bale S106 projects. |
| S106 Funding: | £15,432.00 | | |

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| Project Ref | Project_205 | Project Description: | Last Project Update as at 22 Apr 2009 |
| Project Title | VMG Public Realm Manager 2008-09 | The appointment of a locally based 'VMG - Public Realm Manager' to assist in the understanding of the current complex ownership and management structure and make recommendations to the VMG on how best the area can be effectively managed and made safe and attractive for both visitors and the people who work and live on the South Bank. | The second year of funding for this project has been approved at the VMG sub group held on the 13 January 2009. The PRM continues to coordinate service provision in the area, managing projects such as the South Bank Graffiti Removal Service, while in addition working towards further coordination of services across public and private land, such as cleansing, street furniture, and maintenance. |
| S106 Funding: | £46,446.00 | | |

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| Project Ref | Project_227 | Project Description: | Last Project Update as at 22 Apr 2009 |
| Project Title | Interim Patrolling Service | Enforcement measures to combat displacement from areas along the South Bank where security measures are in place to prevent and move on illegal traders to the land commencing at IBM and up to the OXO tower (see annex 1). The service will operate 2 days per week service on Saturday and Sunday and will comprise of two South Bank Operatives undertaking duties as specified in SLA. Daily patrols will be carried out by Operatives in areas specified. | DOR signed 06/10/2008. The service is running well with no operational issues. Illegal street trading has been all but eliminated, on the Queen's Walk but some does continue on Westminster Bridge. Lambeth enforcement, Lambeth Police and Westminster equivalents are working in conjunction with the Security Coordinator to resolve this through weekly actions against traders and sterner action. Feedback from businesses and members of the public continues to be extremely positive. Updates and briefings are delivered daily and monitoring meetings monthly. The six monthly review was held with the service provider in early April and the service has so far surpassed expectations. The six monthly report will be circulated to VMG members heads of Security for information. |
| S106 Funding: | £17,019.00 | | |

Note:

Please note that the data shown in this report is based on information from the database which is synchronised with data in Oracle. It includes only those obligations and projects that were still live from the financial year 2004-05. Those that were retired prior to 2004-05 are not included.

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| Project Ref | Project_228 | Project Description: | Last Project Update as at 22 Apr 2009 |
| Project Title | Opening Doors 2008/09 | SE1 United will provide 2 x 2 hour sessions weekly in the Living Space Internet Café for the sole use of young people. The sessions are run by staff and volunteers who support and mentor the young people in doing homework, CVs, applications for work or further education, research, creative activities such as arts and crafts and also specialist workshops such as film making, poetry and fundraising. Young people can use the office facilities and stationary for furthering their studies or careers. | DOR signed 06/10/2008. The third year of the homework club continues is still deliverable successful outcomes and this year over 90 sessions at the Living Space Internet Café. New creative and educational activities have been added (town planning with WCDG, poetry, consultations, arts activities, magazine production with Live) and SE1 United have made direct links with Johanna school to support 10-11 year olds with additional tutoring starting May 2009. Feedback from young people and parents who have attended for a continually long period have stated that grades are going up at school and exams being passed as a result of attending the sessions. An investment of 2 laptops has helped students greatly as often there aren't enough computers to use. SE1 United has been successful at fund raising for 3 more laptops from the Ministry of Defence and Lambeth. SE1 United have had around 210 young people attending aged 8-21 years old; the main age group being 12-16years old including 3 young people with special educational needs attending on a regular basis and having one to one support when necessary. On average the attendance is around 15 young people at each session. Over 90% of young people are local residents from black, Asian, minority ethnic backgrounds. The current funding is coming to an end in May 2009. |
| S106 Funding: | £7,000.00 | | |

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|----------------------|----------------------------|--|--|
| Project Ref | Project_229 | Project Description: | Last Project Update as at 22 Apr 2009 |
| Project Title | South Bank News 2008/09 | The project will publish the quarterly, full colour publication South Bank News which connects community with local issues, ensuring that local residents are made aware of developments and also of the various opportunities to express their views at consultation events. Outputs The project will produce four issues of South Bank News per year, with a dedicated VMG feature in each magazine. | DOR signed 06/10/2008. The next and final issue, of the South Bank News under the current funding, was published in March 2009. A recent Mori survey demonstrated that a third of local residents read the South Bank News. Currently there is no funding to carry on with the publication of the South Bank News. |
| S106 Funding: | £15,000.00 | | |

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| Project Ref | Project_231 | Project Description: | Last Project Update as at 16 Mar 2010 |
| Project Title | South Bank Area Wide Communications 2008/09 | The project will provide area wide real time direct communication to and between individuals and teams operating in the South Bank area consisting of: i) Supply of a single site single carrier digital Tetra solution designated site outlined in the system design documentation. ii) Supply of 60 hand portable units with individual mains iii) Installation and commissioning of the base station iv) Provision of the licenses for the duration of the contract v) Maintenance cover vi) Project management of the system installation vii) Technology upgrades for the duration of the contract (software viii) The provision of user training. (This will be a training session personnel so that the training can then be "cascaded" down trainers") ix) System documentation which will include as built drawings, associated equipment documentation. x) Supply and installation of the base station antennae | The radio service went live on July 13th and has proved extremely successful, the service has enabled rapid passage of information and intelligence between businesses, council operatives and the police which has resulted in numerous positive outcomes including reuniting lost children with parents, identifying suspects and close communications when protest groups or other large groups have descended on the area. Monitoring has shown that 80% of radio traffic on the network takes place between 1700 and 2300 Tuesday to Saturday. |
| S106 Funding: | £22,515.00 | | |

Note:

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| Project Ref | Project_232 | Project Description: | Last Project Update as at 22 Apr 2009 |
| Project Title | South Bank CCTV Users Group 2008/09 | Effective use of CCTV will enable users to accurately and directly report any activities to the Police, council representatives, security patrols and other services. The use of CCTV will also enable a co ordinated approach to dealing with; | DOR signed 06/10/2008. The protocols have been redrafted several times following feedback from members. The documentation is now complete and will be sent out to participant's w/c 20 April 2009. As soon as members have signed up the data sharing and information process will be implemented. (All participants are expected to have signed up by 01 May 2009.) |
| S106 Funding: | £12,000.00 | - Coach and parking enforcement in Belvedere road/ Chicheley street - Preventative measures to do with illegal street trading - Enforcement measures to do with street trading - Cleansing, repair and maintenance in the area | |
| | | Having a code of practice signed up to by members of the CCTV users group will ensure that there is uniformity when providing evidence to the Police and other statutory bodies. | |

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| Project Ref | Project_233 | Project Description: | Last Project Update as at 19 Feb 2010 |
| Project Title | South Bank Pedestrian Counts 2008/09 | This project aims to evaluate pedestrian counting systems available and assess which systems will be suitable for the South bank and Waterloo area. The project team would prepare a brief of services requires in consultation with the following groups- | The scope of works is still being drafted and will be review with stakeholders. A stakeholder meeting is being organized for September 2009. |
| S106 Funding: | £4,000.00 | - South Bank Marketing Group - London Borough of Lambeth Environment Department - South Bank Business Watch - Transport for London Walking Group - Network rail and London Underground Limited | |
| | | It is anticipated that the first part of the project will take six months. The findings will be presented to the Visitor Management Group. | |

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|----------------------|-------------------------------|---|--|
| Project Ref | Project_234 | Project Description: | Last Project Update as at 16 Mar 2010 |
| Project Title | South Bank Clean Team 2008/09 | The objectives of the project are twofold- 1) To address specific cleansing issues not adequately dealt with in existing provisions 2) To act as a pilot cleansing project across public and private land ownership boundaries to inform the feasibility element of a larger area-wide cleansing proposal. | The Clean Team has begun working in the South Bank and Waterloo area, and will be officially launched on the 9th December with MPs and local Councillors. Most of the participants in the graffiti removal service have signed up, and operatives have started addressing some of the hotspots, including de-weeding and clearing the area in front of Victory Arch. |
| S106 Funding: | £54,998.00 | The service will complement the South Bank Graffiti Removal Service and will work in coordination with the South Bank Patrolling Service, with all vehicles sharing livery design, and the teams will be in close contact by radio. The impact of the service will be cleaner pavements, cleaned and polished bins and other street furniture, landscaped borders free of litter and in general terms a more attractive South Bank. | |

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| Project Ref | Project_246 | Project Description: | Last Project Update as at 19 Feb 2010 |
| Project Title | Area-wide Cleansing Commission 2009/10 | London Borough of Lambeth proposes to commission the South Bank Employers' Group to investigate the viability of an area-wide cleansing contract, covering multiple public and private estates in the South Bank area. The ultimate aspiration is to create a fence-to-fence street cleansing service in which the public are unable to perceive differing levels of cleansing management across land boundaries, both public and private. The goal is standardise management to create a wide, attractive space free from litter, graffiti and fly posting. An area-wide cleansing contract addresses the complexity of land ownership arrangements in the South Bank, in an area of London most in need of an organised and standardised approach, which encourages repeat visits, acts as a driver for inward investment and improves the local and the Borough-wide economy. | Following sign-off of Delegated Authority Report, project to commence. |
| S106 Funding: | £30,000.00 | | |

Note:

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| Project Ref | Project_247 | Project Description: | Last Project Update as at 19 Feb 2010 |
| Project Title | South Bank Patrolling Service 2009/10 | The main objectives of the South Bank Street Wardens Service (SBSWS) is to provide a strategic and proactive on street patrolling regime working in partnership with the local communities and other agencies including the MPS to act as a deterrent and undertake enforcement against illegal street traders, and all other identified issues of antisocial behaviour. In addition the service will seek to monitor cleansing standards, parking issues, street lighting and highway/footpath repairs and liaise with and monitor the appropriate council directorate, private land owners and or contractor to resolve any identified issues. Funding for the project has ceased as of 31 March 2007, as agreed by the VMG. SBEG is currently looking at a privately contracted area-wide patrolling model, which will build on current infrastructure. | The service is running well with no operational issues. Illegal street trading has been all but eliminated, on the Queen's Walk but some does continue on Westminster Bridge. Lambeth enforcement, Lambeth Police and Westminster equivalents are working in conjunction with the Security Coordinator to resolve this through weekly actions against traders and sterner action. Feedback from businesses and members of the public continues to be extremely positive. Updates and briefings are delivered daily and monitoring meetings take place monthly. The six monthly review was held with the service provider in early April and the service has so far surpassed expectations. The six monthly review has been to VMG members and heads of Security for information and the feedback has been largely very positive. Lambeth Enforcement have been extremely helpful and supportive of the service and have granted powers as well as extensive training to the team to enable them to directly enforce against illegal street trading. Community Safety Accreditation Scheme Training (Delegated Police Powers): application is ongoing, accreditation is expected early in the new year. |
| S106 Funding: | £160,000.00 | | |

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| Project Ref | Project_248 | Project Description: | Last Project Update as at 19 Feb 2010 |
| Project Title | Community Chest Round III | The project aims to develop the capacity of smaller community and voluntary organisations, to ensure that they and their members can take an active role in the regeneration of the Waterloo community. By simplifying access to smaller grants for these groups the project hopes to offer the means by which they can gradually develop their capacity and/or expand their activities. The Community Chest will encourage and support community led initiatives which fit in with the London Eye S106 objectives. It is an effective 'community led' means of distributing S106 resources across the agreed geographical area. | Following assessment and Community Panel review, the following projects were awarded Community Chest funds: Plan B Coaching - Sports Leaders course and qualification to young people and 4 week programme during the summer holidays to other young people Play Ltd - To create a performing arts centre for young people SE1 United - Homework support, employment support, and mentoring for young People Great Lakes African Women's Network - Textiles project to engage women of African descent and support them obtaining qualifications Friends of Archbishops Park - Running a Gardening Programme with local residents and local school children Friends of Waterloo Carnival - Group sessions to encourage involvement in the Waterloo Carnival by seniors and family groups Waterloo Sports and Football Club - To take the WSFC under 18.s team to Camber Sands on a 4 day sports Tour and Activity holiday to Camber Sands Chaplin Close Residents Association - Further improvements of the gardens at Chaplin Close Johanna Primary School - Additional music tuition and instruments for pupils The Florence Nightingale Museum - To provide first aid training to 150 young people |
| S106 Funding: | £75,000.00 | | |

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| Project Ref | Project_249 | Project Description: | Last Project Update as at 19 Feb 2010 |
| Project Title | Branding for South Bank Business Watch | The project aims to formalise the identity of South Bank Business Watch, to include headed notepaper, logo's, CCTV signage etc. These will identify that the area is protected by a joint body that focuses on safety and security. For example, signs will be produced for SBBW CCTV users group to ensure compliance with the data protection act. | Branding designs have been received and costs approved. Awaiting SBBW Chair response on design selection before an order is made. Now that funding has been received and a PO raised this should be rapidly completed and ready for the first SBBW meeting of 2010. |
| S106 Funding: | £6,500.00 | | |

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| Project Ref | Project_250 | Project Description: | Last Project Update as at 19 Feb 2010 |
| Project Title | Coach Management Review | The project responds to the recommendation in the 2006 document BALE Coach Management, Scheme Evaluation that "... the Council review the wider coach management strategy for the South Bank to include the Southbank Centre, National Theatre and Coin Street Community Builders land, and to liaise with the VMG." The project aims to present a strategic approach to the management of coaches in the South Bank area which fully considers the requirements of coach operators servicing South Bank visitor attractions in addition to other stakeholders. This work can be considered Phase Two of the Coach Management strategy, with Phase Three being implementation of the strategy itself. The consolidation and proper management of coach services would improve the visitor experience, protect the public realm and contribute to pedestrian wayfinding legibility. | A steering group was convened and met in June 2009 to agree the aims and objectives of the study. The aim is to improve coach management in the South Bank area. The objectives are: - Understanding the needs of South Bank attractions for coach drop-off provision - Reviewing the efficacy of the current London Eye Coach Management Operation with a view to investigating the feasibility of applying similar coach management principles across the South Bank - Reviewing the efficacy of existing system of coach management, including the coach ban area and enforcement arrangements - Consulting fully with other stakeholders, including coach operators and local residents, to ensure all views are adequately represented and issue a set of recommendations to be adopted as policy by members and Local authorities |
| S106 Funding: | £10,000.00 | | |

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| Project Ref | Project_251 | Project Description: | Last Project Update as at 19 Feb 2010 |
| Project Title | Design Scope for South Bank Hostile Vehicle Mitigation | The project aims to progress work with statutory, voluntary and business partners that enables the delivery of Hostile Vehicle Mitigation to contribute towards increases in prevention of crime and assist with Counter Terrorism measures, decrease Illegal Street trading and enhance community safety and reassurance within the South Bank area. The project will seek to fund the design of a strategy and scope for Hostile Vehicle Mitigation to protect the South Bank from vehicle borne terrorist attack from Blackfriars Bridge to Westminster Bridge. The design scope will be made in conjunction with SO15, local police, home office, MI5 and local authorities to protect the South Bank in a cohesive way. The design scope will enable SBBW to make strategic bids for funding protective measures. | CTSA and HVM experts have completed reports and surveys, all parties have now received their reports and vulnerabilities have been shared. The reports are to be circulated at senior level within the relevant organisations for awareness. This item will now form part of the overall SBHVM strategy and planning. |
| S106 Funding: | £13,500.00 | | |

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| Project Ref | Project_252 | Project Description: | Last Project Update as at 19 Feb 2010 |
| Project Title | South Bank Cycle Strategy | The headline objectives of the project are: 1. To examine the different approaches of various organisations, including the boroughs, the Mayors agencies and private landowners, to delivering cycling facilities 2. To develop a cohesive set of guidelines which will encourage the strategic development of cycle facilities in the future In response to the need for a coordinated and strategic approach to cycling and cycle provision in the South Bank and Waterloo area, these guidelines will address a number of longstanding concerns for local businesses. These include: - Cycling on the river walk - Local cycling routes - Cycle parking provision - Cycle theft - Workplace travel planning and environmental issues The strategy will include recommendations both for the consolidation of existing provision and the development of future provision. It is envisaged that these recommendations will be carried out in a phased approach, linked to development opportunities and appropriate sources of funding. | The steering group Chaired by the National Theatre has convened for the second time and agreed objectives and the consultation plan. Data gathering is progressing well and the draft strategy is currently being written by the public realm manager. |
| S106 Funding: | £20,000.00 | | |

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| Project Ref | Project_253 | Project Description: | Last Project Update as at 19 Feb 2010 |
| Project Title | Shared Public Realm CCTV | The project aims to progress work with statutory, voluntary and business partners that enables public place CCTV to contribute to increases in prevention and detection of crime, assist with Counter Terrorism measures, decrease anti-social behaviour, illegal Street trading, environmental crime and enhance community safety and reassurance within the South Bank area. It will assess the feasibility of providing shared public realm images through internet protocol (feasibility study, phase 4 of CCTV strategy) from all South Bank cameras to, Police, Local Authority and other authorized users giving the following benefits: | A company to perform the study has been selected and the three volunteer organisations have given the authority for their study to be carried out on their equipment and to have external cameras wirelessly linked through a central IP. Initial surveys are complete, site installation is taking place on 08 and 09 December. |
| S106 Funding: | £20,000.00 | <ul style="list-style-type: none"> - Intelligence led CCTV monitoring - Holistic and cohesive approach to protecting the area and providing evidence - Enhanced intelligence sharing - Real time proactive and reactive support from police and other agencies - The ability to track an individual throughout the area without having to change location or disturb | |
| Project Ref | Project_254 | Project Description: | Last Project Update as at 19 Feb 2010 |
| Project Title | South Bank Utilities Monitoring Officer 2009/10 | The primary objectives of the project are to: | A Steering Group chaired by Lambeth's Head of Highways has been established to progress the strategic, middle-term aims of the project, including a commitment from Lambeth to work in partnership with SBEG and utilities to permanently resurface all temporarily reinstated street works using the correct materials. The project continues to suffer through staff turnover and the contract manager has recently changed. The Service Level Agreement is still to be executed. |
| S106 Funding: | £24,983.00 | <ol style="list-style-type: none"> 1. Protect member investment in the spine route by ensuring Local Authorities and those companies engaged in works to the spine route adhere to SBEG's public realm design guidelines on works to, and timely reinstatement of, the highway and footways. 2. Monitor the entire project area to ensure that utilities companies work within Local Authority guidelines on time limits and that reinstatement quality is adhered to. 3. Ensure the relevant penalties are issued to and collected from those companies breaching those guidelines. This will have a marked impact on the area by ensuring no further degradation of the highways and footways in the project area takes place. | |
| Project Ref | Project_255 | Project Description: | Last Project Update as at 19 Feb 2010 |
| Project Title | South Bank Security Co-ordinator 2009/10 | The project employs a South Bank Security Coordinator to deliver the aims of a security strategy through liaison between the South Bank Partnership and the members' security departments. The coordinator will work with partners to identify and prioritise areas of need and develop projects with meet this need. | The security coordinator continues to design, develop, deliver and manage security projects in the area. Other undertakings include consultancy for various businesses on security issues, police and emergency services liason, crime prevention initiatives, counter terrorism and delivering the South Bank Security Strategy. |
| S106 Funding: | £69,369.00 | | |
| Project Ref | Project_256 | Project Description: | Last Project Update as at 19 Feb 2010 |
| Project Title | South Bank Graffiti Removal 2009/10 | The project offers a coordinated graffiti removal service, administered and managed by the South Bank Employers Group. The project comprises a five day a week graffiti removal service across the South Bank area. The Public Realm Manager (PRM) acts as a central point of contact for reports of graffiti and fly posting, receiving real-time reports from wardens, VMG members, security services and the public. At the beginning of the following working day, the PRM telephones a schedule of jobs through to the contractor which will be removed during that day. In addition to this, the contractor proactively patrols the defined area and removes graffiti and fly posting within agreed hours of operation. A schedule of graffiti found and removed is submitted by fax to the PRM daily and the PRM will prioritise the day's work in consultation with the contractor. | The Graffiti Service no longer tackles graffiti on public land, and this instead now falls to the Lambeth Council-run Grimebusters service. As a result of the extra capacity, the service is now able to undertake extra tasks for members, including pavement washing, for which the team has acquired new equipment, and painting. They recently completed the repainting of the riverside railings at Bernie Spain Gardens. |
| S106 Funding: | £38,020.00 | | |
| Project Ref | Project_257 | Project Description: | Last Project Update as at 19 Feb 2010 |
| Project Title | VMG Admin and Monitoring 2009/10 | The project delivers ongoing administration of the VMG to include organisation and supervision of VMG meetings (agendas, minutes, reports and ongoing project monitoring) and the VMG sub group meetings. | SBEG' Projects Director and Programme Manager continue to administer the VMG, VMG sub group and the administration and financial monitoring of all London Eye S106 projects. |
| S106 Funding: | £15,432.00 | | |

Note:

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| Project Ref | Project_258 | Project Description: | Last Project Update as at 19 Feb 2010 |
| Project Title | VMG Public Realm Manager 2009/10 | The continued appointment of a locally based 'VMG - Public Realm Manager' to assist in the understanding of the current complex ownership and management structure and make recommendations to the VMG on how best the area can be effectively managed and made safe and attractive for both visitors and the people who work and live on the South Bank. | The Public Realm Manager is managing and monitoring against outputs and milestones on the following London Eye Section 106 funded projects: South Bank Coach Strategy, Clean Team, Graffiti Removal Service, Utilities Monitoring and South Bank Cycle Strategy. In addition the PRM is helping to deliver the Lambeth Carbon Reduction Partnership, Legible London wayfinding pilot implementation, the London Pier signage strategy and the development of an area-wide cleansing feasibility study. Finally the PRM continues with ongoing Local Environmental Quality monitoring and evaluation, liaising with businesses on all aspects of public realm, including major events and homelessness. |
| S106 Funding: | £48,446.00 | | |

| | Obligation Value | Income Receivable | Received | Spent | Interest | Balance |
|-------------------------------------|------------------|-------------------|---------------|---------------|------------|-------------|
| TOTAL FOR VISITOR MANAGEMENT | £310,000.00 | £310,000.00 | £2,916,390.45 | £2,224,270.00 | £80,200.07 | £772,320.52 |

| | Obligation Value | Income Receivable | Received | Spent | Interest | Balance |
|--|------------------|-------------------|---------------|---------------|-------------|------------|
| GRAND TOTAL - ALL RETIRED OBLIGATIONS | £3,499,092.00 | £3,464,092.00 | £3,134,802.72 | £3,437,808.72 | £334,753.69 | £31,747.69 |