

CENTRAL AREA- 16/17 PROGRAM

Package	Estate/Properties	Ward	Works	Senior Project Manager	Project Manager	Progress	*Start Date	*Completion Date	Contractor	Consultant
STREET PACKAGE										
Windmill Estate	Windmill Estate	Bishops	External Works to include Roofs, windows, doors,boundaries, paving, concrete repairs, external decorations and hard landscaping)	Peter De-Bique	Peter Alleyne	On Site	Oct-16	17/18	Mears	Self managed
Central Area - Streets 96. Task order	Various	Various	Internal works to include kitchen, bathroom and electrics External Works to include Roofs, windows, doors,boundaries, paving, concrete repairs, external decorations and hard landscaping)	Peter De-Bique	Peter Alleyne	Practical Completion	Nov-15	Dec-16	Mears	JRP

ESTATE PACKAGE

Central Area - External Estate Programme 16/17 (Tenants & Leaseholders) Consultant managed										
Package 1a	Cherry Laurel Walk and Virginia Walk, SW2	Tulse Hill, Brixon Hill., Thornton Ward	External Works to include Roofs, windows, doors,boundaries, paving, concrete repairs, external decorations and hard landscaping)	Peter De-Bique	Mat Wyatt/Mike Yoxall	On Site	May-16	Dec-16	Mears	JRP
Package 1b	Poynders Gardens:- Bronte House, Hardy House, Keats House, Lear House, Nash House, Pennell House, Sertima House	Thornton	External Works to include Roofs, windows, doors,boundaries, paving, concrete repairs, external decorations and hard landscaping)	Peter De-Bique	Mike Yoxall	On Site	May-16	Dec-17	Mears	JRP
Package 1c	Arlington Lodge	Brixton Hill	External Works to include Roofs, windows, doors,boundaries, paving, concrete repairs, external decorations and hard landscaping)	Andy Marshall	Interim: Mohammed Ullah	On Site	Sep-16	Oct-17	Mears	JRP
Package 2 Estates	Bowlands Road Estate: Haselridge Road	Ferndale	Externals: Windows,doors,roofs,brickwork	Andy Marshall	Mike Yoxall	On Site	Mar-17	Jun-17	Mears	JRP
	Clapham Manor Estate Clapham Manor Street, Clapham Manor Court & Cubitt Terrace	Clapham Town				On Site	Jan-17	May-17		
	Clapham Park Road	Ferndale				On Site	Mar-17	Jun-17		
	Solon Estate: Bedford House,Gye House & Morris House	Ferndale				On Site	Jan-17	May-17		
Internal Package	Notre Dame Estate	Clapham Common	Internal - works to include kitchen, bathroom and electrics	Peter De-Bique	Peter Alleyne	On Site	Mar-16	17/18	Mears	Self Managed
	Ascot Court	Ferndale								
	Foster Court	Clapham Common								
	Bobbin Close	Clapham Town								
	Bently Court									
	Brighton Terrace									
	Broahinton Court									
	Orlando Court	Clapham Common								
	Barry Court									
	Southwyck House	Coldharbour								
	Hertford Estate	Ferndale								
	Edmundsbury									
	Dubarton	Oval								
	Effra Court	Brixton Hill								
	Brockwell Court	Tulse Hill								
	Meath	Herne Hill								
Osborne										
Mackie Estate	Tulse Hill									
Cautley Avenue	Clapham Common									
Calidore Close	Tulse Hill									
Blenheim Gardens Mop-up/Rectification Internals	Blenheim Gardens	Streatham Hill	Internals: Kitchen and Bathroom and electrics	Peter De-Bique	Peter Alleyne	On Site	Nov-16	17/18	Mears	Self Delivered
RouPELL Park Mop-up/Rectification Internals	RouPELL Park	Streatham Hill	Internals: Kitchen and Bathroom and electrics	Peter De-Bique	Peter Alleyne	Pre Contract	17/18	17/18	Mears	Self Delivered

LHC YEAR 2

Year 2 (Internals, Boroughwide)	Various	Various	Internal works to include kitchen, bathroom and electric	Andy Marshall	Verrol Harrington	Sectional Completion	Feb-16	Mar-17	Mullaley	Hunters
Year 2 (Externals, Boroughwide)	Various	Various	External Works to include Roofs, windows, doors,boundaries, paving, concrete repairs, external decorations and hard landscaping)	Andy Marshall	Verrol Harrington	On Site	Feb-16	Jun-17	Mulalley	Hunters

EXTERNAL PACKAGES

URH External Package - RouPELL Park	RouPELL Park 12no blocks: Albury Lodge, Deepdene, Brockham, Dunsfold, Elstead, Outwood, Tanhurst, Thursley, Tilford. Witley & Warnham	Streatham Hill	External - External Works to include Roofs, windows, doors,boundaries, paving, concrete repairs, external decorations and hard landscaping)	Andy Marshall	Mohammed Ullah	On Site	Jan-16	Sep-17	Mears	JRP
URH External Package - Waltham	Waltham estate 8no blocks: Addington House, Degbie House, Burford House, Colwall House, Goffton House, Stockwell Lane, Thornicorft House & Waltham House	Ferndale	External - External Works to include Roofs, windows, doors,boundaries, paving, concrete repairs, external decorations and hard landscaping)	Peter De-Bique	Mike Yoxall	Practical Completion	Feb-16	Dec-16	Mears	JRP

LHS CEDAR ESTATE PACKAGE

LHS - Cedars Estate External Works (Roofs & Windows +ECO) - MANAGED BY SOUTH	Cedars Estate	Clapham Common	External - External Refurbishment/windows, roofs, insulation cladding.	Peter DeBique	N/A	Practical Completion	Apr-15	Jul-16	Mears / Lawtec	Pellings
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FIRE RISK ASSOCIATED PROGRAMME

Borough Wide - Fire Risk Associated Capital Works	Borough wide FED programme	Various	Health & Safety/Fire doors replacement	Peter De-Bique	Peter Alleyne	On Site	Jul-16	Jun-17	Mears	Self Managed
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DEAUVILLE COURT PROGRAMME

1-40 Deauville Court Roof Renewal, Windows and Associated Works - External only	1-40 Deauville Court	Clapham Common	Externals	Peter De-Bique	Mike Yoxall	Practical Completion	Oct-15	May-16	Mears	Hunters
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HOSTEL REFURBISHMENT

Package	Estate/Properties	Ward	Works	Senior Project Manager	Project Manager	Progress	*Start Date	*Completion Date	Contractor	Consultant
STREET PACKAGE										
Hostels Refurbishment (Managed by the North)	39 Leigham Court Road, 5 Kinfauns Road, 4 / 6 Rutford Road, 12 Hopton Road, 33-35 Jeffreys Road, 45 Stockwell Road	Various	Internal / External - Internal works to include kitchen, bathroom and electrics External Works to include Roofs, windows, doors, boundaries, paving, concrete repairs, external decorations and hard landscaping)	Peter De-Bique	Peter Alleyne	Practical Completion	Jun-14	Jul-16	Mears	Frankham

Package	Estate/Properties	Ward	Works	Senior Project Manager	Project Manager	Progress	*Start Date	*Completion Date	Contractor	Consultant
STREET PACKAGE										
TECHNICAL SERVICES 2016/17 PROGRAMME										
2016/17 ELECTRICAL PROGRAMME										
Communal Electrics in Contract 1	ARLINGTON LODGE ESTATE	Brixton Hill	Electrical refurbishment of rising and lateral mains, communal lighting, external lighting and containment systems.	Graham Statham	Gary Collard	On-going works	Est Oct 16	TBC	Mitie	JRP
Works to upgrade the Landlords Electrics	BONNEVILLE/DEAUVILLE ESTATE	Various	Electrical refurbishment of rising and lateral mains, communal lighting, external lighting and containment systems.	Graham Statham	Gary Collard	Practical Completion Pending	Jun-16	Oct-16	Mitie	JRP
Works to upgrade the Landlords Electrics	CLAPHAM MANOR ESTATE	Clapham Town	Electrical refurbishment of rising and lateral mains, communal lighting, external lighting and containment systems.	Graham Statham	Gary Collard	On Site	Oct-16	Feb-17	Mitie	JRP
Works to upgrade the Landlords Electrics, communal and street lighting	SOLOE ESTATE	Various	Electrical refurbishment/replacement of rising and lateral mains, communal lighting, external lighting, street lighting and containment systems. Renewal of existing smoke extract ventilation system.	Graham Statham	Gary Collard	On Site	Jun-16	Apr-17	Mitie	JRP
Mechanical in Contract 1	SOLOE ESTATE	Ferndale	Renewal of communal cold water storage systems	Graham Statham	Mike Axtell	On site	Est July 16	Apr-17	T Brown	JRP
Water Quality in Contract 1 - Works to upgarde existing water tanks	ARLINGTON LODGE ESTATE	Brixton Hill	Renewal of communal cold water storage systems.	Graham Statham	Mike Axtell	Practical Completion Pending	May-16	Jun-16	Mitie	JRP
Works to upgrade the old existing water tanks	BONNEVILLE/DEAUVILLE ESTATE	Clapham Common	Renewal of communal cold water storage systems.	Graham Statham	Mike Axtell	Practical Completion Pending	Jun-16	Jul-16	Mitie	JRP
Works to upgrade the old existing water tanks	CLAPHAM MANOR ESTATE	Various	Renewal of communal cold water storage systems.	Graham Statham	Mike Axtell	On site	Jun-16	Mar-17	Mitie	JRP
Works to upgrade the old existing water tanks	SOLOE ESTATE	Various	Renewal of communal cold water storage systems.	Graham Statham	Mike Axtell	Practical Completion Pending	Jun-16	Jul-16	Mitie	JRP
Communal Electrics in Contract 2	BROCKWELL PARK ESTATE	Various	Renewal of Landlords Electrics and communal lights	Graham Statham	Gary Collard	On Site	Est July 16	Mar-17	Mitie	JRP
Communal Electrics in Contract 2	GORDON GROVE FLATS	Colharbour	Renewal of Landlords Electrics and communal lights	Graham Statham	Gary Collard	Practical Completion Pending	Est July 16	Mar-17	Mitie	JRP
Communal Electrics in Contract 2	WEIR ESTATE	Various	Renewal of Landlords Electrics and communal lights	Graham Statham	Gary Collard	Complete	Jun-16	tbc	Mitie	JRP
Water Quality in Contract 2	BONHAM ESTATE	Various	Renewal of communal cold water storage systems.	Graham Statham	Mike Axtell	Complete	Jul-16	Mar-17	Mitie	JRP
Water Quality in Contract 2	BROCKWELL PARK ESTATE	Various	Renewal of communal cold water storage systems.	Graham Statham	Mike Axtell	On site	Est July 16	Mar-17	Mitie	JRP
Water Quality in Contract 2	GORDON GROVE FLATS	Colharbour	Renewal of communal cold water storage systems.	Graham Statham	Mike Axtell	On site	Est July 16	Mar-17	Mitie	JRP
Water Quality in Contract 2	WEIR ESTATE	Various	Renewal of communal cold water storage systems.	Graham Statham	Mike Axtell	Practical Completion Pending	Jun-16	Aug-16	Mitie	JRP
Water Quality in Contract 2	WESTBURY ESTATE	Streatham Hill, Clapham Town	Renewal of communal cold water storage systems.	Graham Statham	Mike Axtell	On site	Aug-16	Mar-17	Mitie	JRP
Mechanical in Contract 3	HURST STREET ESTATE	Hurst Street Estate	Upgrade of the communal heating system	Graham Statham	Mike Axtell	On Site	May-16	tbc	T Brown	JRP
Mechanical in Contract 3	Eastman House OAKLANDS ESTATE	Eastman House	Upgrade of the communal heating system			On Site	May-16	tbc	Mitie	JRP
Mechanical in Contract 4	HERTFORD ESTATE	Angell Town, Hertford Estate	Replacement of the heating system	Graham Statham	Mike Axtell	On Site	Jun-16	Mar-17	T Brown	JRP
Mechanical in Contract 4	Crowhurst Close ANGELL TOWN ESTATE	Coldharbour	Upgrade of the communal heating system			On Site	Jun-16	Mar-17	T Brown	JRP
Lifts in Contract 6	ARLINGTON LODGE ESTATE	Brixton Hill	Upgrade works to the lifts	Graham Statham	Gary Collard	Completed	May-16	Oct-16	Precision	JRP
Loughborough Water Mains	Loughborough Estate	Various	Renewal of communal cold water storage systems	Graham Statham	Mike Axtell	On Hold till next financial year	TBC	TBC	TBC	Pellings

*ALL DATES ARE SUBJECT TO CHANGE

Last Updated- April 2017

Keys:
Onsite
Pre Contract
Practical Completion
Final Account