

**NORTH AREA-16/17 PROGRAM**

Package	Estate / Properties	Ward	Works	Project Manager	Progress	*Start Date	*Completion Date	Contractor	Consultant
<b>INTERNALS/ EXTERNALS</b>									
Year 2 (Internals / Externals, Boroughwide)	Borough wide	Various	Internals: Kitchen and Bathroom , electrics.	Verroll Harrington	Sectional Completion	Feb-16	Mar-17	Mullaleys	Hunters
Year 2 (Internals / Externals, Boroughwide)	Borough wide	Various	Externals: Windows,doors,roofs,brickwork	Verroll Harrington	On Site	Feb-16	Jun-17	Mullaleys	Hunters
Borough Wide - Fire Risk Associated Capital Works	Borough wide FED programme	Various	Health & Safety/Fire doors replacement	Peter Alleyne	On Site	Jul-16	Jun-17	Mears	Self Managed
Street Properties Externals	Evandale Road	Vassall	Externals: Windows,doors,roofs,brickwork	Andy Marshall	On Site	Jan-17	May-17	Breyers	Baily Garner
Gaskell Estate	Gaskell Estate	Larkhall	Internals: Kitchen and Bathroom and electrics	Garry Dickson	Practical Completion	Dec-16	Apr-17	Breyers	Baily Garner
Internals SCMG Programme Now LHS	Myatts Field South	Vassell	Internals: Kitchen and Bathroom and electrics	Peter De-Bique	Practical Completion	Sep-16	Mar-17	Keepmoat	Pellings
Year 4 Internals	Mursell Estate	Stockwell	Internals: Kitchen and Bathroom and electrics	Verroll Harrington	Practical Completion	Aug-16	Mar-17	Breyers	Baily Garner
Thorne Road Estate	Thorne Road Estate	Stockwell	Internals: Kitchen and Bathroom and electrics	Garry Dickson	Practical Completion	Jan-17	Apr-17	Breyers	Baily Garner
Greenham Close	Greenham Close	Bishops	Internals: Kitchen and Bathroom , electrics.	Garry Dickson	Practical Completion	Jan-17	Apr-17	Breyers	Baily Garner

<b>ESTATE PROGRAMME INTERNALS</b>									
Streets Internals	Aquinas Street	Bishops	Internals: Kitchen and Bathroom and electrics	Garry Dickson	On Site	Mar-17	Apr-17	Breyers	Baily Garner
Caldwell Gardens Internals	Caldwell Gardens	Vassall	Internals: Kitchen and Bathroom and electrics	Garry Dickson	Practical Completion	Feb-17	Mar-17	Breyers	Baily Garner
Internal Package	Mawbey Brough Estate	Oval	Internals: Kitchen and Bathroom and electrics	Verrol Harrington	Practical Completion	Jan-17	Mar-17	Breyers	Baily Garner
Package 3 - Phase 1	Springfield Phase 1	Larkhall	Internals: Kitchen and bathroom,electrics	Verrol Harrington	Practical Completion	Nov-15	Jul-16	Breyers	Baily Garner
Package 3 - Phase 2	Springfield Phase 2	Larkhall	Internals: Kitchen and bathroom,electrics	Verrol Harrington	Practical Completion	Apr-16	Jul-16	Breyers	Baily Garner
Year 3 Package2	Cowley Phase 1	Vassall	Internals: Kitchen ,Bathroom,electrics	Verrol Harrington	Practical Completion	Nov-15	Jun-16	Lakehouse	Frankhams
Year 3 Package2	Cowley Phase 2- 72 Properties	Vassall	Internals: Kitchen ,Bathroom,electrics	Verroll Harrington	Practical Completion	Aug-16	Feb-17	Breyers	Self Delivered
Street Properties Package 4	Street Properties (Tenants)	Various	Internals: Kitchen and bathroom,electrics	Garry Dickson	Practical Completion	Feb-16	Mar-17	Breyers	Baily Garner
Street Properties Package 5	Street Properties (Tenants)	Various	Internals: Kitchen and bathroom,electrics	Garry Dickson	Practical Completion	Feb-16	Mar-17	Breyers	Baily Garner

<b>ESTATE PROGRAMME EXTERNALS</b>									
Package 1a	Vauxhall	Larkhall	Externals: Windows, roof, doors, brickwork	Verrol Harrington	Practical Completion	May-16	Mar-17	Breyers	Baily Garner
Year 4 Externals	Aquinas Street	Bishops	Externals and Windows	Garry Dickson	On Site	Dec-16	Apr-17	Breyers	Baily Garner
Year 4 Externals	Aerial Court, Falstaff Court & Eustace House	Princes	Externals: Windows Roofs and Concrete repairs	Garry Dickson	On Site	Dec-16	17/18	Breyers	Baily Garner

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<b>TECHNICAL SERVICES 2016/17 PROGRAMME</b>									
<b>2016/17 ELECTRICAL PROGRAMME</b>									
Electrical Package 1	VAUXHALL GARDENS ESTATE WELLINGTON MILLS ESTATE	Princes / Bishops	Replacement of Landlords electrical installation and lateral mains	Gary Collard	On hold till next financial year On hold till next financial year				Baily Garner
Electrical Package 2	VAUXHALL GARDENS ESTATE	Princes	Replacement of Landlords electrical installation and lateral mains	Gary Collard	On hold till next financial year				Baily Garner
Electrical Package 3	BROADGATES COURT ESTATE	Princes/ Vassall	Replacement of Landlords electrical installation and lateral mains	Gary Collard	Oct-16				Baily Garner
Electrical Package 3	COWLEY ESTATE	Princes/ Vassall	Replacement of Landlords electrical installation and lateral mains	Gary Collard	On site	Oct-16	May-17		Baily Garner
Electrical Package 3	CRANMER ROAD ESTATE	Princes/ Vassall	Replacement of Landlords electrical installation and lateral mains	Gary Collard	On site	Oct-16			Baily Garner
Electrical Package 3	KENNINGS ESTATE	Princes/ Vassall	Replacement of Landlords electrical installation and lateral mains	Gary Collard	On site	Oct-16			Baily Garner
<b>2016/17 HEATING PROGRAMME</b>									
Heating Package 1	VAUXHALL GARDENS ESTATE WELLINGTON MILLS ESTATE	Princes, Bishops Princes, Bishops		Mike Axtell	On hold till next financial year On hold till next financial year				Baily Garner
Heating Package 2	COWLEY ESTATE	Bishops		Mike Axtell	On hold till next financial year				Baily Garner
Heating Package 2	SPRINGFIELD ESTATE	Larkhall		Mike Axtell	Completed	Mar-16	TBC		Baily Garner
Heating Package 3	COTTON GARDENS ESTATE	Princes		Mike Axtell	On hold till next financial year				Baily Garner
Heating Contract 7 (Baily Garner)	WEDGWOOD HOUSE, CHINA WALK ESTATE	Bishops		Mike Axtell	On site	Sep-16	TBC	T Brown	Baily Garner
Heating Contract 8 (Baily Garner)	PAULET ROAD ESTATE	Vassall		Mike Axtell	On site	Sep-16	TBC	T Brown	Baily Garner
Myatts Field South Heating	Myatts Field South Estate	Vassall	Replacement of communal boiler with individual heating systems	Mike Axtell	In Progress			OCO	Pelling
Myatts Field South	MYATTS FIELD ESTATE				On site	Jun-12	Dec-16	OCO	Pellings
Foxley Road Flats	Foxley Road		Replacement of communal boiler with individual heating systems	Mike Axtell	On site	Aug-16	Jan-17	OCO	In House
<b>2016/17 WATER QUALITY PROGRAMME</b>									
Water Quality Package 1	BRIANT ESTATE COWLEY ESTATE KENNINGS ESTATE SPRINGFIELD ESTATE VAUXHALL GARDENS ESTATE	Bishops Bishops Princes Larkhall Princes	On site	Mike Axtell	Oct-16 Feb-17 Oct-16 Oct-16 Oct-16		Apr-17		Baily Garner
<b>2016/17 LIFT REPLACEMENT PROGRAMME</b>									
Lift Replacement Package 1	COTTON GARDENS ESTATE VAUXHALL GARDENS ESTATE	Princes Princes		Gary Collard	Jan-17 Jan-17				Baily Garner

<b>Keys:</b>
Onsite
Pre Contract
Practical Completion
Final Account

**\*ALL DATES ARE SUBJECT TO CHANGE**

**Last Updated: April 2017**