

**London Borough of Lambeth**

**Infrastructure Delivery Plan**

**May 2020**



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## 1. Executive Summary

- 1.1 This Lambeth Infrastructure Delivery Plan (IDP) has been produced to identify infrastructure required to meet the needs of the borough between the financial years 2019/20 and 2034/35. This IDP provides evidence for the review of the Lambeth Local Plan and the review of the Lambeth Community Infrastructure Levy (CIL) Charging Schedule.
- 1.2
- 1.3 The importance of infrastructure is highlighted in national planning policy and guidance and consequently this IDP has been written to meet requirements of the National Planning Policy Framework (NPPF) and Planning Practice Guidance (PPG).
- 1.4 This report identifies two levels of infrastructure:
- Regional or sub-regional infrastructure – infrastructure that serves London-wide or sub-regional needs or is needed to accommodate expected growth across the capital, not just in Lambeth
  - Borough-level infrastructure – infrastructure that serves needs within Lambeth or is needed to accommodate expected growth across the borough.
- 1.5 Local infrastructure items to be funded by the neighbourhood element of CIL (NCIL) are not identified in this report.
- 1.6 Regional and sub-regional infrastructure is addressed in section 4 of this report. Borough-level infrastructure is addressed in section 5 and is separated into a more detailed schedule for the first five year period (2019/20 to 2023/24).
- 1.7 This report addresses the following categories of borough-level infrastructure:
- Climate Change Response and Air Quality
  - Cemeteries and Crematoria
  - Education
  - Emergency Services
  - Health and Social Care
  - Community Facilities and Libraries
  - Parks and Green Infrastructure
  - Sports and Leisure
  - Transport and Public Realm
  - Utilities
- 1.8 The borough-level infrastructure schedule for the first five year period identifies **58** different infrastructure projects. Collectively these projects are estimated to cost **£600.5 million**. The Infrastructure Schedule has identified sources of committed funding where known. This results in an estimated **funding gap of approximately £384.8m**. The estimated amount of this gap that would need to be funded through CIL (if available and subject to project by project approval) or section 106 (where it has been/will be needed to mitigate local impacts) is **£265.1m**.

- 1.9 Though infrastructure delivery has previously been heavily reliant on funding from the public sector, in the context of public sector funding restrictions there will be increased reliance on infrastructure and service providers and the development industry to fund infrastructure going forward.
- 1.10 Following adoption of the Revised Lambeth Local Plan and revised CIL Charging Schedule, the council will report annually on progress with delivery of the infrastructure identified in this report by producing an Infrastructure Funding Schedule.
- 1.11 Annex 2 of this report sets out the current position with delivery of the infrastructure identified in Annex 2 of the Lambeth Local Plan 2015.

## 2. Introduction

### *Purpose*

2.1 This Lambeth Infrastructure Delivery Plan (IDP) has been produced to identify infrastructure required to meet the needs of the borough between the financial years 2019/20 and 2034/35. This IDP provides evidence for the review of the Lambeth Local Plan and the review of the Lambeth Community Infrastructure Levy (CIL) Charging Schedule.

2.2 The council has liaised with infrastructure and service providers and reviewed relevant reports and strategies to identify and detail infrastructure projects. A summary of reports and strategies relating to each infrastructure type is shown in Annex 1.

2.3 This report identifies two levels of infrastructure:

- Regional or sub-regional infrastructure – infrastructure that serves London-wide or sub-regional needs or is needed to accommodate expected growth across the capital, not just in Lambeth
- Borough-level infrastructure – infrastructure that serves needs within Lambeth or is needed to accommodate expected growth across the borough.

2.4 Local infrastructure items identified in consultation with the community and funded by the neighbourhood element of CIL (NCIL) are not identified in this report.

2.5 Regional and sub-regional infrastructure is addressed in section 4 of this report. Borough-level infrastructure is addressed in section 5 and is separated into a more detailed schedule for the first five year period (2019/20 to 2023/24).

2.6 The detailed infrastructure schedule lists the infrastructure projects necessary to support expected growth in the borough in the first five years of the plan period, with information on anticipated costs and funding. Projects likely to come during years six to fifteen are listed separately, with less information available given greater uncertainty about project implementation during that period at this stage.

2.7 Following adoption of the Revised Lambeth Local Plan and revised CIL Charging Schedule, the council will report annually on progress with delivery of the infrastructure identified in this report.

2.8 Annex 2 of this report sets out the current position with delivery of the infrastructure identified in Annex 2 of the Lambeth Local Plan 2015.

### *Structure of the Infrastructure Delivery Plan*

2.9 The Structure of the document is as follows:

- Section 3 addresses **regional and sub-regional infrastructure**
- Section 4 addresses **borough-level infrastructure**, separated into a detailed schedule of projects for the first five year period and a separate list of longer-term projects
- Section 5 summarises information on estimated **costs** to deliver infrastructure in the first five years

- Annex 1 sets out **sources of information** used in the production of this IDP and identifies the organisations and agencies involved in the delivery of infrastructure in Lambeth and their latest agreed delivery strategy or programme
- Annex 2 summarises the **2015 infrastructure schedule** and provides a progress update on projects

### 3. Regional and sub-regional infrastructure

- 3.1 This section sets out the regional and sub-regional infrastructure that will support growth across the capital, as well as in Lambeth. Whilst this infrastructure will support growth in the borough, Lambeth is not responsible for the delivery or funding of these projects.
- 3.2 Chapters 5, 8, 9 and 10 of the Draft London Plan identify the importance of social, green, sustainable and transport infrastructure. Chapter 11 of the Draft London Plan discusses funding the necessary infrastructure to support the delivery of the document. Evidence underpinning the Draft London Plan identifies the strategic infrastructure needed to support its delivery.
- 3.3 The following regional or sub-regional projects are anticipated to be delivered during the period 2019/20 to 2034/35:
- Thames Tideway Tunnel (TTT) – a 25km sewer designed to intercept, store and transfer sewage waste away from the Thames, due to be complete in 2024.
  - Crossrail 2 (CR2) – a proposed new cross-London rail route between north and south-west London, with connections in central London. The proposed route has not yet been finalised but it is not anticipated there will be a CR2 station within Lambeth.
  - King’s College Hospital, Denmark Hill (KCH) – a new masterplan is being produced for KCH which will set out how the hospital can be reconfigured to meet future needs at the sub-regional and regional level.
  - St Thomas’ Hospital (STH) – The Guy’s and St. Thomas’ NHS Foundation Trust is progressing plans to reconfigure and renew its estate to meet future needs at sub-regional and regional level.
  - Northern Line Upgrade Part 2 and extension to new Nine Elms and Battersea stations – the first part of the Northern Line upgrade has taken place and the new Nine Elms and Battersea stations are due to open in 2020 connecting them with Kennington and the rest of the Northern Line. Part 2 will involve capacity improvements to the Morden branch of the Northern Line from 2020, so that 31 trains per hour will run at peak times. Given that the Northern Line benefits passengers from multiple boroughs, it is considered to be a high level infrastructure project.
  - Bakerloo Line Extension and Upgrade – the Mayor is committed to the extension of the Bakerloo line and TfL are developing this project.
  - London Power Tunnels 2 – a National Grid progressed scheme to create 32.5km of new power tunnels beneath London. 4.6 km of Section 1 (Wimbledon to New Cross) of the tunnel will run through Lambeth and is expected to be operational in 2025. One shaft and permanent head-house is to be provided on King’s Avenue, SW2.

## 4. Borough-level Infrastructure

### *Introduction*

4.1 This section of the IDP identifies the infrastructure needed in Lambeth to accommodate the level of growth identified in the Draft London Plan and Draft Revised Lambeth Local Plan – Proposed Submission Version January 2020. The information is presented as a detailed schedule for the first five year period and a less detailed list for years six to fifteen of the plan period.

### *First five year period 2019/20 to 23/24*

4.2 The Infrastructure Schedule in the table below identifies borough-level infrastructure projects necessary to accommodate growth in Lambeth in the financial years 2019/20 to 2023/24, under the following category headings:

- Climate Change Response and Air Quality
- Cemeteries and Crematoria
- Education
- Emergency Services and Justice
- Health and Social Care
- Community Facilities and Libraries
- Parks and Green Infrastructure
- Sports and Leisure
- Transport/Public Realm
- Utilities



### Infrastructure Schedule for the five year period 2019/20 to 2023/24

Project	Project Information/ Supporting Strategies	Lead Delivery Agency	Land Requirements	Area	Estimated Cost (excluding land acquisition costs)	Identified Funding (source, where known)	Funding Gap	How Funding Gap Could Be Met
<b>Climate Change Response and Air Quality</b>								
Low Emission Neighbourhoods (LEN)	Improve Air Quality and monitoring in Air Quality Focus Areas and around sensitive receptors.  Lambeth 2017-2022 Air Quality Action Plan.	LB Lambeth	None	Borough- wide	£7.0m	£0	£7.0m	CIL/s106, LIP, Mayor's Air Quality Fund
Retrofitting Lambeth's schools and public/ community buildings	Retrofitting schools to improve energy efficiency and install solar panels  Lambeth Corporate Carbon Renewal Plan 2019	LB Lambeth	On existing school sites	Borough- wide	£10.0m	£1.0m (HRA, Salix loan, 0 carbon fund)	£9.0m	CIL

Project	Project Information/ Supporting Strategies	Lead Delivery Agency	Land Requirements	Area	Estimated Cost (excluding land acquisition costs)	Identified Funding (source, where known)	Funding Gap	How Funding Gap Could Be Met
Retrofitting Lambeth's social housing stock	Retrofitting social housing stock to improve energy efficiency and install solar panels  Lambeth Corporate Carbon Renewal Plan 2019	LB Lambeth	On existing housing sites	Borough- wide	£10.0m	£1.0m (HRA, Salix loan, 0 carbon fund)	£9.0m	CIL
Combined Heat and Power Schemes – Vauxhall and South Bank	Schemes to provide district heating in Vauxhall and South Bank	LB Lambeth	Sites to be identified	Vauxhall and South Bank	£16.0m	£0m	16.0m	CIL (up to £8m), Department for Business, Energy & Industrial Strategy.
Borough-wide Flood Risk Reduction Schemes	To reduce flood risk in Critical Drainage Areas (CDA) to ensure future resilience against the impact of climate change.	Lambeth Local Lead Flood Authority	None.	Borough- wide	£1.0m	£0	£1.0m	CIL

Project	Project Information/ Supporting Strategies	Lead Delivery Agency	Land Requirements	Area	Estimated Cost (excluding land acquisition costs)	Identified Funding (source, where known)	Funding Gap	How Funding Gap Could Be Met
<b>Cemeteries and Crematoria</b>								
Lambeth, Streatham and West Norwood Cemeteries	To improve and increase capacity of the council's cemeteries and replace cremators.  Cemetery Capital Investment Priorities, Lambeth Cabinet Report (May 2015).	LB Lambeth	None. Will be met within existing facilities.	Gipsy Hill ward	£16.8m	£5.7m (A mixture of capital receipts and Heritage Lottery Funding)	£11.1m	CIL
<b>Education (Primary)</b>								
Sudbourne Primary School	Reconfiguration and expansion of Sudbourne Primary School from 1.5 FE to 3FE.	LB Lambeth	Planning consent granted for expansion on council- owned site in Mandrell Road.	Brixton Hill ward	£10.3m	£10.3m (Basic Needs Funding and S106)	£0	N/A
Wyvil Primary School Expansion and Refurbishment	To allow for additional 2FE in a split-site school, remodelling and extending the existing school.	LB Lambeth	Delivery through planning consent for Keybridge House Phase 2 (Site 11).	Oval ward	£16.6m	£16.6m (S106, LB Lambeth and Developer contribution)	£0	N/A

Project	Project Information/ Supporting Strategies	Lead Delivery Agency	Land Requirements	Area	Estimated Cost (excluding land acquisition costs)	Identified Funding (source, where known)	Funding Gap	How Funding Gap Could Be Met
<b>Education (Secondary)</b>								
Glenbrook Secondary Free School	To provide a new 6 forms of entry secondary school	Harris Federation	Planning consent granted on existing Glenbrook Primary School Site	Thornton ward	Information not available	Fully funded by Free Schools Programme.	£0	N/A
New free school Vanguard (National Autistic Society)	To provide 78 SEN secondary school places overall and 12 places in year 7	ESFA / Academies unit	Site in council ownership at Lollard Street – under construction.	Prince's ward	Information not available	Fully funded by ESFA/DfE	£0	N/A
Woodmansterne School	To provide two forms of entry for secondary school places as an extension to Woodmansterne School	LB Lambeth	Completed in September 2019.	South of the borough	£7m	£7m (Basic Needs Funding)	£0	Basic Needs Funding
Harris Central Sixth Form	To provide 600 sixth form places	Harris Federation	Planning consent granted (subject to s106) for site on King's Avenue	Thornton ward	Information not available	Funded by Harris Federation	£0	N/A

Project	Project Information/ Supporting Strategies	Lead Delivery Agency	Land Requirements	Area	Estimated Cost (excluding land acquisition costs)	Identified Funding (source, where known)	Funding Gap	How Funding Gap Could Be Met
<b>Education (Further)</b>								
Lambeth College	To reconfigure Lambeth College's estate to improve service delivery.	Lambeth College	Within the Lambeth College estate (Wandsworth Road and Clapham Common Southside)	Borough-wide	Information not available	Funded by Lambeth College	£0	N/A
<b>Emergency Services</b>								
Lambeth Fire Station, Albert Embankment	Provision of new Fire Station as part of the redevelopment of the current site to improve service delivery for growing population.  London Fire and Emergency Planning Authority Draft Asset Management Plan 2017	LFEPA/ Developer	Redevelopment of site currently in LFEPA ownership (Lambeth Local Plan Site Allocation 10)	Prince's ward	£15.0m	£15.0m (funded by developer)	£0	N/A

Project	Project Information/ Supporting Strategies	Lead Delivery Agency	Land Requirements	Area	Estimated Cost (excluding land acquisition costs)	Identified Funding (source, where known)	Funding Gap	How Funding Gap Could Be Met
<b>Health and social care</b>								
Clapham Park Practice	Reconfiguration of Clapham Park Practice to meet additional demand resulting from Clapham Park Estate regeneration.	NHS Lambeth CCG/ LB Lambeth	None. Will be met within existing facilities.	Clapham Common ward	£3.7m	2.5m (NHS Estates and Technology Transformation Fund) for phase 1 and £1.2m CIL for phase 2	£0	N/A
Expansion of Binfield Road, Mawbey Brough and South Lambeth Road GP Surgeries	Requirement to meet population growth in Nine Elms & Vauxhall Opportunity Area.	NHS Lambeth CCG/ LB Lambeth	None. Will be met within existing facilities.	Vauxhall	£2.0m	£2.0m	£0	N/A
Crown Dale Medical Centre	Option appraisal for increasing capacity  NHS Lambeth CCG Estates Strategy	NHS Lambeth CCG/NHS Property Services	New build and refurbishment options being explored	Knight's Hill ward	£3.0m	£0m	£3.0m	Options being explored, including NHS Property Services Landlord Capital.

Project	Project Information/ Supporting Strategies	Lead Delivery Agency	Land Requirements	Area	Estimated Cost (excluding land acquisition costs)	Identified Funding (source, where known)	Funding Gap	How Funding Gap Could Be Met
Stockwell	Option appraisal for local practices in Stockwell area, to address anticipated population growth.  NHS Lambeth CCG Estates Strategy	NHS Lambeth CCG	None, will take place within the sites of existing practices.	Stockwell ward	Information not available	£0m	Information not available.	Options being explored, including Wave 5 NHS Capital Funding
Baldry Gardens Health Centre	Reconfiguration to increase capacity  NHS Lambeth CCG Estates Strategy	NHS Lambeth CCG / Community Health Partnerships/ GSTT/South London and Maudsley NHS Trust	None. Will be met within existing facilities.	Streatham Wells ward	£1.3m	£0m	£1.3m	Awaiting outcome of bid for Wave 4 NHS Capital, CHP Landlord Capital
New Primary Care Centre in Waterloo	To support development of local care networks and community based multi-agency services  NHS Lambeth CCG Estates Strategy	NHS Lambeth CCG working with Lambeth Council	Potential for colocation with redeveloped Oasis Academy Joanna Primary School/New Waterloo Library.	Bishop's ward	Information not available	£0.01m (CCG, for feasibility)	Information not available.	Examining other potential funding sources, including through One Public Estate and NHS Capital

Project	Project Information/ Supporting Strategies	Lead Delivery Agency	Land Requirements	Area	Estimated Cost (excluding land acquisition costs)	Identified Funding (source, where known)	Funding Gap	How Funding Gap Could Be Met
Mental Health care accommodation	Increased capacity required to make provision for adults with complex mental health needs	LB Lambeth	Information not available	Information not available	£10m	£0	£10m	CIL
<b>Community Facilities and Libraries</b>								
Oasis Academy Johanna Primary School/ Replacement Waterloo Library	Redevelopment to provide education provision as well as a possible new community library resource for North Lambeth residents that supports education outcomes for young people.	LB Lambeth / Oasis Trust	No. Would be within current school site.	Bishop's ward	£20.5m (£19.2m for school; Library £1.3m)	£0	£20.5m	Expected to be delivered and funded by a development partner as part of the development of the site.  Library could be funded by CIL/S106 (£1.3m).
Lambeth Archives	Replacement archives facility to increase space for borough records and improve visitor access	LB Lambeth	Information not available	Information not available	£10.1m	£0.1m (CIL and Co-operative Investment Fund)	£10.0m	CIL



Project	Project Information/ Supporting Strategies	Lead Delivery Agency	Land Requirements	Area	Estimated Cost (excluding land acquisition costs)	Identified Funding (source, where known)	Funding Gap	How Funding Gap Could Be Met
Upgrade of Community Facilities (including youth and play)	To improve and upgrade community facilities (including youth and play) to meet future needs arising from population growth.	LB Lambeth	None, expected to come forward in existing facilities	Borough- wide	£28.7m	£0	£28.7m	CIL
<b>Parks and Green Infrastructure</b>								
Borough-wide programme of parks and green infrastructure improvements	Improvements to parks and open spaces, including within housing estates, to support more intensive use arising from population growth.	LB Lambeth	None, will take place on existing land.	Borough- wide	£27.4m	£8.2m (A mixture of capital funding, S106 monies and external funding)	£19.2m	CIL/s106

Project	Project Information/ Supporting Strategies	Lead Delivery Agency	Land Requirements	Area	Estimated Cost (excluding land acquisition costs)	Identified Funding (source, where known)	Funding Gap	How Funding Gap Could Be Met
Jubilee Gardens	Extension of Jubilee Gardens in accordance with Local Plan policy	Braeburn Estates (Developer of South Bank Place)	On site	Bishop's	£2.0m capital	£2.0m capital (Delivered in kind by Braeburn Estates)	£0m capital but increased management and maintenance costs arising from growth in useage	Management and maintenance costs arising directly from growth can in principle be funded by developer contributions
<b>Sports and Leisure</b>								
Brixton Recreation Centre Phase 1	Refurbishment of the Recreation Centre to improve service delivery	LB Lambeth	To be delivered on existing site	Coldharbour ward	£25.0m	£0m	£25.0m	CIL
New and upgraded sports pitches and facilities at parks in Lambeth	To meet future need for outdoor sports pitches.	LB Lambeth	To be delivered on existing sites (subject to planning consent)	Borough-wide	£3.1m	£2.3m	£0.8m	Match-funding from local community, Council sports budget

Project	Project Information/ Supporting Strategies	Lead Delivery Agency	Land Requirements	Area	Estimated Cost (excluding land acquisition costs)	Identified Funding (source, where known)	Funding Gap	How Funding Gap Could Be Met
New Indoor Tennis Centre	LTA business case	LB Lambeth	Not determined	Whole borough in- scope	£2.0m	None	£2.0m	External funding; CIL <sup>1</sup> ; Council sports budget
Vauxhall Square Site	Potential to provide community access to new leisure facilities.	Developer	As part of Vauxhall Square development.	Vauxhall	N/A	Direct provision	£0	N/A
Doon Street Development	To provide new swimming pool	Coin Street Community Builders	As part of Doon Street development	Bishop's ward	N/A	Direct provision	£0	N/A
<b>Transport/Public Realm</b>								

<sup>1</sup> For calculation purposes £1m of CIL has been assumed.

Project	Project Information/ Supporting Strategies	Lead Delivery Agency	Land Requirements	Area	Estimated Cost (excluding land acquisition costs)	Identified Funding (source, where known)	Funding Gap	How Funding Gap Could Be Met
Electric Vehicle Charging Infrastructure	Provision of on- street charging facilities for electric vehicles to enable uptake of zero emissions vehicles.  Lambeth Transport Strategy 2019, Mayor of London's Transport Strategy 2018, Lambeth Air Quality Management Action Plan 2017- 2022	LB Lambeth/TfL	To be identified.	Borough- wide	£0.9m	£0.1m(2019/20 LIP)	£0.8m	Go Ultra Low City Funding, CIL (up to £0.2m), LIP 2020 onwards and future central government grants.

Project	Project Information/ Supporting Strategies	Lead Delivery Agency	Land Requirements	Area	Estimated Cost (excluding land acquisition costs)	Identified Funding (source, where known)	Funding Gap	How Funding Gap Could Be Met
Healthy Route Network	<p>Borough wide infrastructure improvements for walking and cycling.</p> <p>Lambeth Transport Strategy 2019, Mayor of London's Transport Strategy 2018</p>	LB Lambeth / TfL (where routes identified on TfL network e.g. CFR15 on the A23.)	To come forward on identified routes.	Borough- wide	£29.0m	£1.5m (Quietways and LIP funding)	£27.5m	<p>LIP funding from Q5, Q7 and the Brockwell Park to Streatham Healthy Route.</p> <p>LIP funding for development of LBL sponsored routes</p> <p>Future Liveable Neighbourhood Bids and other grant opportunities from TfL/GLA</p> <p>CIL/s106 (up to £10m)</p>

Project	Project Information/ Supporting Strategies	Lead Delivery Agency	Land Requirements	Area	Estimated Cost (excluding land acquisition costs)	Identified Funding (source, where known)	Funding Gap	How Funding Gap Could Be Met
Low Traffic Neighbourhoods	Area based improvements to reduce traffic and enable walking and cycling  Lambeth Transport Strategy 2019, Mayor of London's Transport Strategy 2018	LB Lambeth	To be identified.	Borough- wide	£3.0m	£0.2m	£2.8m	LIP 2020 onwards  CIL/s106 (up to £1.2m)
Bus priority	Targeted interventions on bus routes to improve journey times.  Lambeth Transport Strategy 2019, Mayor of London's Transport Strategy 2018	LB Lambeth/ TfL	To come forward on strategic bus routes.	Borough- wide	£2.0m	£0.6m (TfL)	£1.4m	TfL

Project	Project Information/ Supporting Strategies	Lead Delivery Agency	Land Requirements	Area	Estimated Cost (excluding land acquisition costs)	Identified Funding (source, where known)	Funding Gap	How Funding Gap Could Be Met
Secure cycle parking	Bike hangars, on-street visitor cycle parking, parking at transport interchanges.  Lambeth Transport Strategy 2019, Mayor of London's Transport Strategy 2018	LB Lambeth	To come forward at transport interchanges and other locations to be identified.	Borough-wide	£2.5m	£0.2m	£2.3m	LIP, CIL/s106 (up to £1.6m)
Brixton Liveable Neighbourhoods	Area based scheme to improve walking, cycling, public realm, air quality and environmental benefits in Brixton town centre and adjacent neighbourhoods.  Brixton Public Realm Strategy 2014, Lambeth Transport Strategy 2019	LB Lambeth	Throughout Brixton and surrounding area.	Coldharbour, Ferndale, Brixton Hill, Herne Hill and Tulse Hill wards	£9.9m	£8.8m (TfL, CIL and LOBEG)	£1.0m	CIL/S106

Project	Project Information/ Supporting Strategies	Lead Delivery Agency	Land Requirements	Area	Estimated Cost (excluding land acquisition costs)	Identified Funding (source, where known)	Funding Gap	How Funding Gap Could Be Met
Brixton Station Road and Beehive Place	Public realm improvements to improve street market layout and infrastructure, increase footfall and deliver environment benefits. Brixton Public Realm Strategy 2014	LB Lambeth	N/A	Coldharbour ward	£1.5m	£1.5m	£0m	N/A
Vauxhall Gyrotory	Removal of Vauxhall gyrotory to be replaced with two- way working and construction of a new bus station, canopy and public square.  Lambeth Transport Strategy 2019, Mayor's Transport Strategy 2018.	LB Lambeth / TfL	To come forward at the Vauxhall Gyrotory.	Vauxhall	£54.8m	£54.8m (A mixture of VNEB DIF monies and TfL)	£0	N/A



Project	Project Information/ Supporting Strategies	Lead Delivery Agency	Land Requirements	Area	Estimated Cost (excluding land acquisition costs)	Identified Funding (source, where known)	Funding Gap	How Funding Gap Could Be Met
Vauxhall public realm improvements	<p>Improved access and environment adjacent to the Nine Elms and Vauxhall Opportunity Area.</p> <p>The removal of the Vauxhall gyratory and uplift in public realm should be complemented by related improvements to the adjacent area to improve access, public realm and environmental quality.</p> <p>Lambeth Transport Strategy 2019</p>	Funding and governance for this project is yet to be agreed.	To be identified.	Prince's and Oval wards	£9.0m	£0.8m	£8.2m	CIL/s106
Borough-wide Highways Improvements	To improve and upgrade the highway to allow for more intensive use, including within housing estates.	LB Lambeth	To be identified.	Borough-wide	£43.5m	£9.0m	£34.5m	CIL/s106

Project	Project Information/ Supporting Strategies	Lead Delivery Agency	Land Requirements	Area	Estimated Cost (excluding land acquisition costs)	Identified Funding (source, where known)	Funding Gap	How Funding Gap Could Be Met
Lambeth Bridge South Improvements	Conversion of roundabout to a four way junction with segregated cycle lanes and increased pedestrian space.  Identified as a high priority junction for collision reduction.	TfL/ LB Lambeth/ LB Westminster	Requires conversion of existing roundabout.	Prince's	£18m	£18m (TfL)	£0m	N/A
Tulse Hill gyratory	Introduction of 2-way working and associated public realm improvements.	LB Lambeth / TfL	Requires conversion of existing one-way system.	Tulse Hill	£5.0m	£0.20 (TfL)	£4.8m	LIP
Streatham Hill Phases 5&6	Delivery of public realm, walking and cycling improvements between Sternhold Avenue and South Circular.  Lambeth Transport Strategy 2019, Streatham Masterplan	LB Lambeth / TfL	To come forward on Streatham Hill.	Streatham Hill ward	£8.0m	£4m (TfL)	£4.0m	LIP

Project	Project Information/ Supporting Strategies	Lead Delivery Agency	Land Requirements	Area	Estimated Cost (excluding land acquisition costs)	Identified Funding (source, where known)	Funding Gap	How Funding Gap Could Be Met
Waterloo City Hub and Waterloo Road	<p>Reconfiguration of Junction to allow for new open space, new bus station, new direct links from Station to South Bank and upgrades to adjoining streets including Sandell St, Exton St, Mephram St. Improvements to Waterloo Road/Bayliss Road/The Cut Junction.</p> <p>Waterloo Opportunity Area Planning Framework (GLA) 2007, Lambeth Transport Strategy 2019, Waterloo and Southbank Public Realm Framework 2019</p>	TfL / LB Lambeth	Requires existing junction to be reconfigured to create space for project.	Bishop's ward	£31.4m	£31.4m(TfL; LB Lambeth and CIL/S106)	£0	N/A

Project	Project Information/ Supporting Strategies	Lead Delivery Agency	Land Requirements	Area	Estimated Cost (excluding land acquisition costs)	Identified Funding (source, where known)	Funding Gap	How Funding Gap Could Be Met
Waterloo Public Realm Projects	<ul style="list-style-type: none"> <li>o Spine Route (Upper Ground / Belvedere Road/ Concert Hall Approach)</li> <li>o Emma Cons Garden and junction / Millennium Green</li> <li>o 'Play Trail' Neighbourhood enhancement and 'Low Line' between Waterloo East and Vauxhall (Lambeth Bridge Road)</li> <li>o Victory Arch Square</li> <li>o The Cut Waterloo and Southbank Public Realm Framework 2019</li> </ul>	LBL/ TfL /SBEG/TfL/ third party developer	On identified routes and sites.	Waterloo	£30.0m	£0.4m (LIP and HIP funding)	£29.6m	CIL/s106

Project	Project Information/ Supporting Strategies	Lead Delivery Agency	Land Requirements	Area	Estimated Cost (excluding land acquisition costs)	Identified Funding (source, where known)	Funding Gap	How Funding Gap Could Be Met
Loughborough Junction Public Realm	Measures to improve quality of environment and create better conditions for walking and cycling.	LB Lambeth	Within Loughborough Junction Area.	Loughboroug h Junction ward	£1.5m	£0.3m	£1.2m	CIL
Road Danger Reduction	Measures to reinforce the borough wide 20mph speed limit and improve roads / junctions with a high collision rate.	LB Lambeth	On routes with a poor safety record.	Borough- wide	£5.0m	£0.6m	£4.4m	CIL/s106 (up to £3m), LIP
Brixton Rail Station upgrade feasibility	Feasibility and business case development of project (Gateway Railway Improvement Project Stages 1-4) to provide step-free access and safer and improved user experience  Lambeth Transport Strategy 2019	TfL/ LB Lambeth/ Network Rail	None. To come forward within current station.	Coldharbour ward	£2.5m	£0	£2.5m	DfT/Network Rail, Train Operating Company, CIL/s106 (up to £1.3m)

Project	Project Information/ Supporting Strategies	Lead Delivery Agency	Land Requirements	Area	Estimated Cost (excluding land acquisition costs)	Identified Funding (source, where known)	Funding Gap	How Funding Gap Could Be Met
Brixton Rail Station upgrade	Refurbishments to provide step-free access and safer and improved user experience  Lambeth Transport Strategy 2019	TfL/ LB Lambeth/ Network Rail	None. To come forward within current station.	Coldharbour ward	£16m	£0	£16m	DfT/Network Rail, Train Operating Company, CIL/s106 (up to £3.0m), Development proceeds.
Streatham Station Access	Provision of platform lifts at Streatham station  Lambeth Transport Strategy 2019	LB Lambeth/ Network Rail/ TfL	To come forward within current station or surroundings.	St Leonards ward	£2.5m	£2.5m	£0	Network Rail Access for All programme

Project	Project Information/ Supporting Strategies	Lead Delivery Agency	Land Requirements	Area	Estimated Cost (excluding land acquisition costs)	Identified Funding (source, where known)	Funding Gap	How Funding Gap Could Be Met
Tulse Hill Station upgrade	Network Rail has identified the need for congestion relief. Passenger growth is expected as the interchange becomes more significant. Access to and between platforms is poor with no step free access.  Lambeth Transport Strategy 2019	LB Lambeth/ Network Rail/ TfL	To come forward within current station or surroundings.	Norwood ward	£5m	£0	£5m	Network Rail
Hostile Vehicle Mitigation –	Provision of HVM infrastructure to increase safety in South Bank and Waterloo and other priority locations.	LB Lambeth	Built on existing highway space	Borough-wide	£4.0m	£0.2m	£3.8m	CIL
Cycle Hire	Extension of existing cycle hire scheme to Clapham and Loughborough Junction	TfL	Built on existing highway space	Brixton and Clapham	£1.0m	£0.2m (S106)	£0.8m	CIL/S106

Project	Project Information/ Supporting Strategies	Lead Delivery Agency	Land Requirements	Area	Estimated Cost (excluding land acquisition costs)	Identified Funding (source, where known)	Funding Gap	How Funding Gap Could Be Met
Voltaire Road	New public realm and relocation of pedestrian crossing on Clapham High Street	LB Lambeth	Built on existing highway	Clapham	£0.5m	£0	£0.5m	LIP 2020 onwards, CIL (up to £0.2m)
Step-free access to Northern Line at Waterloo	Passive provision secured through planning permission for Elizabeth House and ideally to be delivered during construction of approved development.	LUL	Footprint within Elizabeth House development	Bishop's	£45.0m (estimated cost to Lambeth £2.7m)	£1.7m	£43.3m	LUL, CIL (up to £2.7m)
<b>Utilities</b>								
New digital infrastructure	Installation of wi-fi and small cells to street furniture (e.g. lamp posts) to increase digital connectivity	LB Lambeth, Arqiva / Concessionaire/ Bouygues	None.	Borough-wide	£3.4m	£3.4m (Arqiva)	£0	N/A
Waste Infrastructure	To provide electric charging infrastructure for the waste and recycling fleet	LB Lambeth	Within waste depots	Borough-wide	£16.8m	£0	£16.8m	CIL/s106



## Notes

1. Costs for the above projects are exclusive of project management costs. Project management costs can amount to around 10 per cent of total project costs.
2. Numbers are rounded to the nearest 0.1m. In some instances, funding may not match difference in estimated cost and identified funding due to this.
3. This list is not exhaustive. Other items of infrastructure may be identified during the first five years of the plan period.

*Years six to fifteen*

4.3 The following projects are expected to be delivered between 2024/25 and 2034/35:

- Brixton Recreation Centre Phase 2 – Further works to the existing recreation centre to meet future needs.
- Electric Vehicle Charging Infrastructure – Continuation of the programme to roll out Electric Vehicle Charging points across the borough.
- Healthy Route Network – Continuation of the programme to improve infrastructure for walking and cycling.
- Low Traffic Neighbourhoods – Continuation of the programme to reduce traffic and enable walking and cycling.
- Orbital rail connections – a set of infrastructure improvements, including the provision of new platforms to provide interchange with London Overground and other orbital services in the Brixton/Loughborough Junction area, as well as platform lengthening to accommodate longer trains at Wandsworth Road and Clapham High Street
- Waterloo Public Realm – Continuation of the programme to improve public realm and encourage walking and cycling in the Waterloo area.
- School place planning – the council undertakes an annual assessment of school place provision in the borough. Needs beyond year five will be assessed on the basis of this updated analysis.
- Health infrastructure – the council will continue to work with the Lambeth Clinical Commissioning Group (CCG) throughout the Local Plan period to help identify further infrastructure needs beyond year five.
- District Heating Networks – the installation of district heating networks to lower emissions in different parts of the borough.
- Surface Water Management Programme – to improve flood resilience in the borough in partnership with Thames Water
- Climate change reduction – Further actions to implement the council's Corporate Carbon Reduction Plan and emerging Climate Change Response Plan.

## 5. Costs and funding gap

### *Costs*

5.1 The Infrastructure Schedule for the first five year period identifies **58** infrastructure projects. The estimated total cost to deliver these projects is **£600.5 million**.

### *Sources of Funding*

5.2 Traditionally, infrastructure projects have been heavily reliant on public sector funding to support their delivery. The council and other public authorities have seen unprecedented levels of financial cuts, as well as a reduction in revenue streams. In addition, funding from Central Government bid regimes cannot be relied on as a regular source of funding for infrastructure and, in such an uncertain financial environment, are heavily competitive and constrained.

5.3 As such, there is a greater expectation that infrastructure and service providers and the development industry will fund the necessary infrastructure necessary to accommodate growth.

5.4 The Infrastructure Schedule has identified sources of committed funding where known. This results in an estimated **funding gap of approximately £384.8m**. The estimated amount of this gap that would need to be funded through CIL (if available and subject to project by project approval) or section 106 (where it has been/will be needed to mitigate local impacts) is approximately **£265.1m**.

## **Annex 1 – Sources of Information**

The following table sets out the organisations and agencies involved in the delivery of infrastructure in Lambeth and their latest agreed delivery strategy or programme, where known.

<b>Organisation</b>	<b>Strategy, Programme or Report</b>
<b>Climate Change Response</b>	
LB Lambeth	<a href="#">Air Quality Action Plan 2017-2022</a>
	<a href="#">Corporate Carbon Reduction Plan 2019</a>
<b>Cemeteries and Crematoria</b>	
LB Lambeth	<a href="#">Cemetery Capital Investment Priorities, Officer Delegated Decision Report (February 2015)</a>
<b>Education</b>	
LB Lambeth	<a href="#">Pupil Place Planning and Resultant Capital Programmes, Cabinet Report (January 2019)</a>
<b>Emergency Services and Justice</b>	
HM Courts and Tribunals Service	<a href="#">Fit for the future: transforming the Court and Tribunal Estate (2018)</a>
London Ambulance Service	<a href="#">A world class ambulance service for a world class city: Strategy 2018/19-2022/23</a>
London Fire Brigade	<a href="#">Draft Asset Management Plan (March 2017)</a>
Metropolitan Police Service	<a href="#">MPS Business Plan 2017-18</a>
<b>Health</b>	
Guy's and St Thomas' NHS Foundation Trust	<a href="#">Together we care: our strategy 2018-2023</a>
	<a href="#">Operational Plan 2017/18 and 18/19</a>
King's College Hospital NHS Foundation Trust	<a href="#">Strategy 2014-19: Our Vision for the new King's</a>
Lambeth Clinical Commissioning Group (CCG)	<a href="#">Healthier Together Five Year Strategy 2014/15 to 2018/19</a>
South East London Sustainability and Transformation Partnership	<a href="#">Sustainability and Transformation Plan 2016</a>
South London and Maudsley (SLaM) NHS Foundation Trust	<a href="#">Estates Strategy (June 2017)</a>
<b>Community Facilities and Libraries</b>	
LB Lambeth	<a href="#">Future Options for Lambeth Archives Cabinet Report (October 2017)</a>
<b>Parks and Green Infrastructure</b>	
LB Lambeth	<a href="#">Parks and Open Spaces Capital Investment Plan (2014/15 – 2018/19)</a>
<b>Sports and Leisure</b>	
Greater London Authority and Sports England	<a href="#">Strategic Assessment of Need for artificial grass provision in London 2017-2041</a>
	<a href="#">Strategic Assessment of Need for sports halls in London 2017-2041</a>
	<a href="#">Strategic Assessment of Need for swimming pools in London 2017-2041</a>

<b>Organisation</b>	<b>Strategy, Programme or Report</b>
LB Lambeth	<a href="#">Lambeth Physical Activity and Sports Plan 2015 to 2020 (covers indoor and outdoor sports)</a> <a href="#">Lambeth Playing Pitch Strategy Assessment 2014</a> (These documents will be reviewed by March 2022.)
<b>Transport and Public Realm</b>	
GLA/Transport for London (TfL)	<a href="#">Mayor's Transport Strategy 2018</a>
	<a href="#">London's strategic infrastructure requirements – an evidence base to help deliver the Mayoral strategies</a>
	<a href="#">TfL Business Plan 2018/19 to 2022/23</a>
LB Lambeth	<a href="#">Lambeth Transport Strategy 2019</a>
	<a href="#">Lambeth Transport Strategy Implementation Plan 2019</a>
	<a href="#">Lambeth Local Implementation Plan III March 2019</a>
Network Rail and train operating companies	<a href="#">Railway Upgrade Plan Update 2017-18</a>
<b>Utilities</b>	
LB Lambeth	<a href="#">Lambeth Wi-Fi Concession Contract, Cabinet Member Delegated Decision Report, 12 May 2017</a>
Southern Gas Networks	<a href="#">Leading the way in energy delivery: Our company strategy 2016-17</a>
UK Power Networks	<a href="#">Business Plan (2015 to 2023)</a>
Environment Agency	<a href="#">Thames Estuary (TE2100 Plan) (November 2012)</a>
	<a href="#">Thames River Basin Management Plan, December 2015</a>
DEFRA	<a href="#">Creating a River Thames fit for our future – An updated strategic and economic case for the Thames Tideway Tunnel, October 2015</a>
Thames Water	<a href="#">Charging arrangements for new connection services (1 April 2018 – 31 March 2019)</a>
	<a href="#">Business Plan 2015-2020</a>
	<a href="#">Draft Water Resources Management Plan 2019</a>

## **Annex 2 – 2015 Infrastructure Schedule – Progress update**

The tables below set out the current position with the projects identified in the Infrastructure Schedule in Annex 2 of the Lambeth Local Plan 2015 and identify which projects are identified in the Infrastructure Schedule, the list of projects anticipated to come forward in years 6 to 15 of the plan period or the list of sub-regional or regional projects lists.

### *Projects completed*

<b>Project</b>	<b>Project update</b>
<b>Transport</b>	
Northern Line upgrade part 1	This was completed in 2016.
Vauxhall underground congestion relief and step-free access station improvements	This was completed in 2016.
Vauxhall over-ground station platform improvements	New stairs and lift renewal completed in early 2018.
Waterloo Station improvements phase 2 – capacity increase	Platforms have been extended and opened.
Cycle Docking Stations	Docking stations opened in Brixton in February 2018.
Waterloo Station – reintroduction of platforms 20 -24.	All platforms reopened by May 2019.
Addington Street / Westminster Bridge Road roundabout pedestrian movement	The project is complete.
<b>Emergency Services</b>	
Fire Station replacement West Norwood	New station opened in 2014.
<b>Health</b>	
Norwood Neighbourhood Resource Centre	The Resource Centre was opened in 2014

<b>Education</b>	
New SEN Provision – Landsdowne Rebuild.	Works completed by December 2016.
EACT Academy – City Heights	The school opened in September 2013.
Expansion of legacy BSF secondary schools – Norwood and Dunraven	Expansion of Dunraven and Norwood secondary schools were completed in 2013.
Woodmansterne proposed expansion to secondary provision in addition to primary school	Secondary school opened in 2017, new school building opened in 2019.
<b>Public Realm</b>	
Lower Marsh Regeneration Project: Area 2 Westminster Bridge Road/Upper Marsh	Under construction and expected to be complete in 2019.
Leake Street tunnel enhancement and new uses	Leake Street has been refurbished for seven retail units and a new public realm and lighting scheme has been implemented.
Stockwell	Stockwell gyratory was removed in December 2016.
<b>Sports &amp; Leisure</b>	
Streatham Leisure Centre	New Leisure Centre and Ice Rink opened in 2013.
Norwood Hall	The West Norwood Health and Leisure Centre opened in 2014.
<b>Community Facilities and Libraries</b>	
Streatham Library	This work was completed in 2014.
Brixton Library	The project has been completed.
Carnegie Library/Hub	The library reopened in 2018.
'Your New Town Hall' scheme (SW2)	The New Town Hall development was completed in early 2018.
Nettlefold Cultural and Creative Hub including West Norwood Library	West Norwood Library has now reopened.

*Projects underway/in development*

<b>Project</b>	<b>Project update</b>
<b>Transport</b>	
Northern Line Extension to Nine Elms and Battersea	This is under construction and is due to be completed in 2020. <b>This is listed as a regional or sub-regional project in this IDP.</b>

Project	Project update
Bakerloo Line upgrade	This project aligns with the Bakerloo Extension Line which is now due for completion in 2028/29. New trains will operate from 2023. <b>This is listed as a regional or sub-regional project in this IDP.</b>
Vauxhall gyratory and interchange improvements	Planning permission was granted for a new bus station in December 2017. The gyratory and works and bus station are scheduled to begin in 2020. <b>This project is listed in the five year schedule of borough-level projects in this IDP.</b>
Brixton Town centre transport infrastructure	New cycle hub currently expected to come forward as part of a development scheme on the identified site.
Remove lift from Victory Arch to subway	Planning permission has not been implemented.
Transport interchange on London Road	This will be delivered as part of TfL's Waterloo City Hub project, which is expected to complete in 2020. <b>This project is listed in the five year schedule of borough-level projects in this IDP.</b>
Nine Elms & Vauxhall Legible London	Sign refresh in Vauxhall and Brixton will take place in 2019 subject to TfL confirmation.
Cycle routes network – central London grid	There has been partial completion of high quality cycle routes in Zone 1, with further schemes in development. <b>The Healthy Route Network project is listed in the five year schedule of borough-level projects in this IDP.</b>
Cycle routes – quietways	Quietway 5 has largely been completed and Quietway 7 is due for implementation in 2018. <b>The Healthy Route Network project is listed in the five year schedule of borough-level projects in this IDP.</b>
Hostile Vehicle Mitigation Phase 2	<b>The Hostile Vehicle Mitigation Phase 2 Project is listed in the five year schedule of borough-level projects in this IDP.</b>
Albert Embankment	Improvements have not yet taken place but is are still sought as part of the development of a Healthy Route Network. <b>The Healthy Route Network project is listed in the five year schedule of borough-level projects in this IDP.</b>
Highway improvements outside the Nine Elms and Vauxhall Opportunity Area	Scoping work has been undertaken. <b>Borough-wide Highways Improvements is listed in the five year schedule of borough-level projects in this IDP.</b>
Nine Elms & Vauxhall Strategic Links	Enhanced pedestrian movement is to be delivered as part of the development of Vauxhall. <b>Vauxhall area highway improvements is listed in the five year schedule of borough-level projects in this IDP.</b>
Crossrail 2	The project has not yet been delivered and is still yet to be confirmed. <b>This is listed as a regional or sub-regional project in this IDP.</b>



Project	Project update
<b>Utilities</b>	
Thames Tideway Tunnel	The scheme is under development and expected to be completed in 2023. <b>This is listed as a regional or sub-regional project in this IDP.</b>
Nine Elms & Vauxhall District Heating Network	The GLA are leading on a feasibility study to investigate a district heat network in the area.
<b>Emergency Services</b>	
Lambeth Fire Station	Expected to come forward as part of the redevelopment of the existing Fire Station on Albert Embankment. <b>Lambeth Fire Station is listed in the five year schedule of borough-level projects in this IDP.</b>
<b>Health</b>	
Primary Care Centre in Waterloo	Feasibility study is currently underway with potential for colocation of centre as part of redevelopment of Johanna Primary School. <b>A New Primary Care Centre in Waterloo is listed in the five year schedule of borough-level projects in this IDP.</b>
Nine Elms & Vauxhall Opportunity Area –development of primary care services and facilities.	Expansion of Binfield Road, Mawbey Brough and South Lambeth Road GP surgeries being delivered. <b>These projects are listed in the five year schedule of borough-level projects in this IDP.</b>
Guy's and St Thomas' Hospital NHS Foundation Trust	<p>A number of identified projects at St. Thomas' Hospital were completed:</p> <ul style="list-style-type: none"> <li>- PET Centre was refurbished in 2013</li> <li>- The Cleft Centre relocated from Guy's to St. Thomas'</li> <li>- A new Urgent Care Centre was opened in 2016</li> <li>- Re-cladding of the East Wing was completed in 2016.</li> </ul> <p>A number of projects did not advance and a new Masterplan is to be prepared. <b>This is listed as a regional or sub-regional project in this IDP.</b></p>
Kings College Hospital Trust Denmark Hill Masterplan	A new masterplan will be developed for Kings College Hospital. <b>This is listed as a regional or sub-regional project in this IDP.</b>
<b>Education</b>	
Lambeth College	Phases 1 and 2 are complete but Phase 3 was never progressed. Lambeth College are in the process of preparing future plans for its

Project	Project update
	estate. <b>Lambeth College is listed in the five year schedule of borough-level projects in this IDP.</b>
Expansion of existing primary schools (phases A and B)	All of the planned expansions have been completed with the exception of Wyvil and Sudbourne which are in development. <b>Wyvil and Sudbourne Primary Schools are listed in the five year schedule of borough-level projects in this IDP.</b>
New Primary School in Clapham Park Estate	Discussions about Telferscot 2 are continuing.
New primary school / possible expansion of existing Wyvil school	Expansion of Wyvil School expected to be completed by 2020. <b>Wyvil School is listed in the five year schedule of borough-level projects in this IDP.</b>
<b>Parks and Open Spaces</b>	
Parks and Open Spaces	The previous IDP identified multiple parks and open spaces projects. A range of these projects have come forward and some are still planned. <b>A Borough-wide programmes of parks and green infrastructure improvements is listed in the five year schedule of borough-level projects in this IDP.</b>
<b>Public Realm</b>	
Lowering of Cab Road and Station Approach	Network Rail launched their 2050 plan but it is unlikely that Station Approach will come forward during the Local Plan period. Some improvements to the end of Cab Road will take place as part of the Elizabeth house redevelopment and Mephram Street will be improved as part of the City Hub scheme. <b>Waterloo Public Realm Projects is listed in the five year schedule of borough-level projects in this IDP.</b>
Victory Arch Square	This will be delivered through a revised Elizabeth House redevelopment proposal, subject to planning consent. <b>Waterloo Public Realm Projects is listed in the five year schedule of borough-level projects in this IDP.</b>
Emma Cons Gardens	Expected to come forward as part of set of schemes relating to public realm in Waterloo. <b>Waterloo Public Realm Projects is listed in the five year schedule of borough-level projects in this IDP.</b>
IMAX Roundabout and Waterloo Road	Consultation took place in 2017, with construction expected from 2020. <b>Waterloo Public Realm Projects is listed in the five year schedule of borough-level projects in this IDP.</b>
Lower Marsh Regeneration Project: Area 2 Westminster Bridge Road/Upper Marsh	Under construction and expected to be complete in 2019.
Belvedere Road / Upper Ground – South Bank Spine Route	The project is being taken forward and is at a design stage. <b>Waterloo Public Realm Projects is listed in the five year schedule of borough-level projects in this IDP.</b>

Project	Project update
Waterloo Westside Public Realm Programme	TfL have delivered cycling and pedestrian improvements (including public realm improvements) to Westminster Bridge South Roundabout and Addington Street. It is not expected that further elements of the project will come forward.
Vauxhall Cross	Planning permission for a new bus station was granted in December 2017. <b>Vauxhall Gyrotory is listed in the five year schedule of borough-level projects in this IDP.</b>
Loughborough Junction framework plan	Light touch works to Wyck Gardens and the railway bridge have been undertaken, with further work planned. <b>Loughborough Junction Public Realm is listed in the five year schedule of borough-level projects in this IDP.</b>
Streatham	A number of phases of the Streatham High Road improvements have been undertaken and further improvements are planned. <b>Streatham Hill Phases 5 and 6 is listed in the five year schedule of borough-level projects in this IDP.</b>
Brixton Town Centre Public Realm	A number of schemes have been completed (e.g. Canterbury Square and Electric Avenue), with Atlantic Avenue public realm scheduled for 2019. <b>Brixton Liveable Neighbourhood is listed in the five year schedule of borough-level projects in this IDP.</b>
Norwood	Public realm works underway and due for completion later in 2018.
<b>Sports &amp; Leisure</b>	
Doon Street Leisure Provision	Planning permission was granted in 2010. Permission is extant but development has not yet commenced. <b>Doon Street Development is listed in the five year schedule of borough-level projects in this IDP.</b>
Brixton Recreation Centre	Plans are being reviewed following the listing of the site by Historic England but it is expected that the site will be redeveloped. <b>Brixton Recreation Centre is listed as a project that is anticipated to come forward between years 6 and 15 of the plan period in this IDP.</b>
<b>Libraries &amp; Community Hubs</b>	
Waterloo Library	The library has been temporarily relocated and options are being explored to create a new permanent home as part of the redevelopment of Johanna Primary School. <b>A New Waterloo Library is listed in the five year schedule of borough-level projects in this IDP.</b>
Minet Library	A Local Steering Group is to be established to look at the long-term future of the Library. Feasibility works are ongoing to relocate the council's archives from the site to a new facility. <b>Lambeth Archives is listed in the five year schedule of borough-level projects in this IDP.</b>
Relocation of Lambeth Archives	An October 2017 Cabinet report approved recommendations to develop a scheme to relocate the Lambeth Archive service to 301 Kennington Lane as a standalone facility or as part of a mixed use development and feasibility work is ongoing. <b>Lambeth Archives is listed in the five year schedule of borough-level projects in this IDP.</b>

*Projects not progressed/No update*

Project	Project update
<b>Transport</b>	

Tramlink extension to Crystal Palace	There are currently no plans for this project to be implemented. It is not currently in TfL's business plan.
Vauxhall over-ground station platform improvements	The council has not been made aware of plans to increase platform lengths at the station.
London Overground	New high-level stations at Brixton and Loughborough Junction and access improvements and platform lengthening to Wandsworth Road and Clapham High Street Stations have not yet progressed.
An appropriate replacement for the role and function of the former Cross River Tram	This project is no longer being progressed.
Cornwall Road bus garage redevelopment	Redevelopment of the bus garage no longer expected to take place.
River Bus Piers	No update available at this time.
Cycle Super Hub at Waterloo	This project is not in TfL's business plan.
<b>Utilities</b>	
Lambeth's Reuse and Recycling Centre	This project has not been progressed.
South Bank Decentralised Energy Network	Further feasibility has been undertaken but no delivery planned.
<b>Emergency Services</b>	
Metropolitan Police estate	The Estate Strategy is currently under review.
Fire station improvement – Brixton	This project is not identified in the LFEPA's Draft Asset Management Plan.
Lambeth River Station	This project is not identified in the LFEPA's Draft Asset Management Plan.
<b>Education</b>	
Additional new primary school in Norwood	This is not being progressed as no longer needed.
<b>Public Realm</b>	
Millennium Green Junctions – neighbourhood hub	The City Hub scheme led by TfL and the council will include improvements to the pedestrian crossing but junction work is not expected to come forward.

Riverside Walkway	This project is landowner led. Repair and renewal are being undertaken by landowners as and when required.
Pedestrian connection from Upper Ground - street level to Waterloo Bridge – bridge approach.	This project has not been delivered as the Doon Street development has not yet been fully implemented.
Improved connection from Waterloo Station (east side) to Lower Marsh, Baylis Road	This project is no longer being progressed.
Waterloo East NR Station Public Realm and Way Finding	This project is no longer being progressed.
Flaxman Leisure Centre	There are currently no plans to undertake works to the Leisure Centre.
Ferndale Leisure Centre	There are currently no plans to undertake works to the Leisure Centre.
<b>Libraries &amp; Community Hubs</b>	
Stockwell Hubs sites	This project is no longer being progressed.
The Brix	This project is no longer being progressed.
Tate South Lambeth Library	No current plans
Durning Library	No current plans.
<b>Employment Training</b>	
Employment Training Centre	This project will no longer be delivered.
<b>Cultural Facilities</b>	
Southbank Centre Festival Wing	No current plans.