

CQC local authority area data profile: Older people's pathway

Lambeth Local Authority

Date produced: 18 March 2019

## Context and demographics



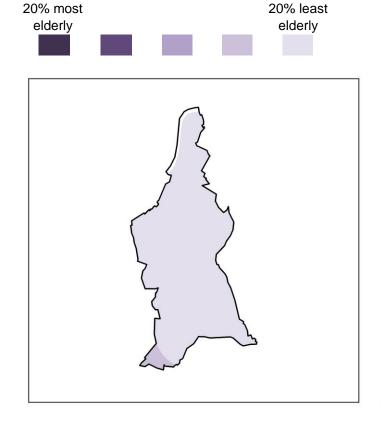
### Context

This data profile uses analysis to help identify issues within health and care systems in local authority areas. It is focused on care for older people (aged 65+), however some indicators are for the whole adult population. Full information about the analysis can be found in the technical Link to technical appendix

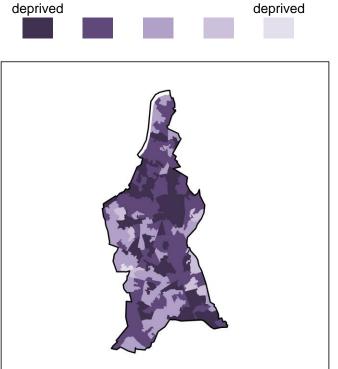
20% most

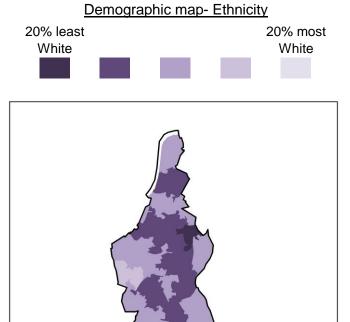
Demographic map- Deprivation

20% least



Demographic map- Age





## Ratings – adult social care



This map shows the overall ratings of active adult social care locations in Lambeth. There may be multiple locations in one position so not all locations may be visible.

# Camberwen nction Clapham 4 East Dulwich Clamam Park Contains OS data O Crown Copyright and database right 2018

CQC data accessed on 18/03/19.

#### Nursing homes - see circles on map

|             | Inadequate | R.I.*   | Good    | Outstanding | Unrated |
|-------------|------------|---------|---------|-------------|---------|
| This LA     | 0% (0)     | 30% (3) | 60% (6) | 10% (1)     | 0% (0)  |
| Comparators | 3%         | 26%     | 63%     | 4%          | 4%      |
| England     | 2%         | 23%     | 67%     | 3%          | 5%      |

#### Residential care homes - see squares on map

|             | Inadequate | R.I.*  | Good     | Outstanding | Unrated |
|-------------|------------|--------|----------|-------------|---------|
| This LA     | 3% (1)     | 6% (2) | 88% (30) | 0% (0)      | 3% (1)  |
| Comparators | 1%         | 13%    | 80%      | 1%          | 6%      |
| England     | 1%         | 14%    | 78%      | 3%          | 5%      |

### Domiciliary care agencies - not shown on map

|             | Inadequate | R.I.*  | Good     | Outstanding | Unrated  |
|-------------|------------|--------|----------|-------------|----------|
| This LA     | 0% (0)     | 9% (4) | 47% (22) | 2% (1)      | 43% (20) |
| Comparators | 1%         | 13%    | 53%      | 2%          | 31%      |
| England     | 0%         | 10%    | 64%      | 3%          | 22%      |

#### Community care services - not shown on map

|             | Inadequate | R.I.*  | Good    | Outstanding | Unrated |
|-------------|------------|--------|---------|-------------|---------|
| This LA     | 0% (0)     | 8% (1) | 58% (7) | 0% (0)      | 33% (4) |
| Comparators | 1%         | 7%     | 64%     | 4%          | 24%     |
| England     | 0%         | 8%     | 70%     | 3%          | 18%     |

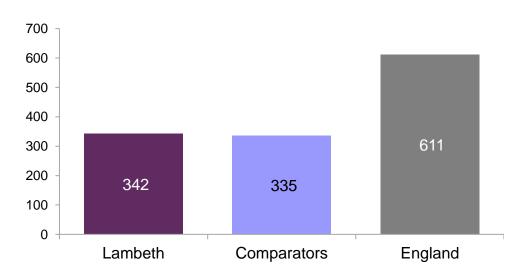
\*R.I. = requires improvement

Numbers in brackets are the number of locations.

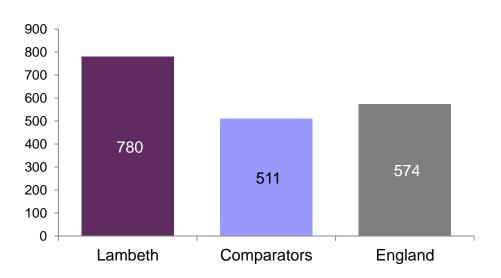
# Service provision – adult social care service provision



### Residential care beds per LA population (65+)



### Nursing care beds per LA population (65+)



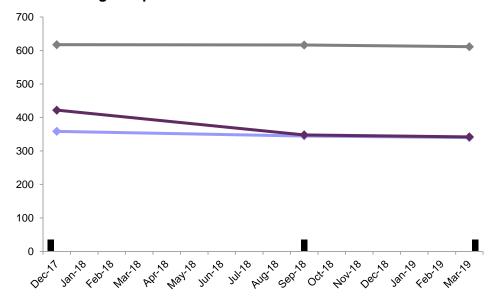
This slide shows the number of residential and nursing care home beds for the population of Lambeth LA as at 18/03/19. The comparator group and England bars represent the number of care home beds available across those areas if their older populations were scaled to the same size as Lambeth's older population. Population figures are ONS mid year estimates published for 2017.

### Service provision – change in care bed numbers



This slide shows change in residential and nursing care home beds per population aged 65+ between each iteration of this profile. The data points shown in the charts below correspond with the dates previous area profiles were produced and are also marked along the bottom of the charts.

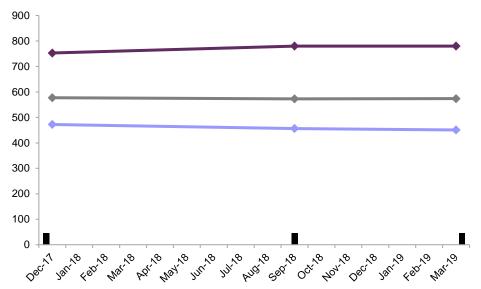
#### Weighted provision of residential home beds over time



Change in residential home beds between the profile published in December 2017 and this current profile:



#### Weighted provision of nursing home beds over time



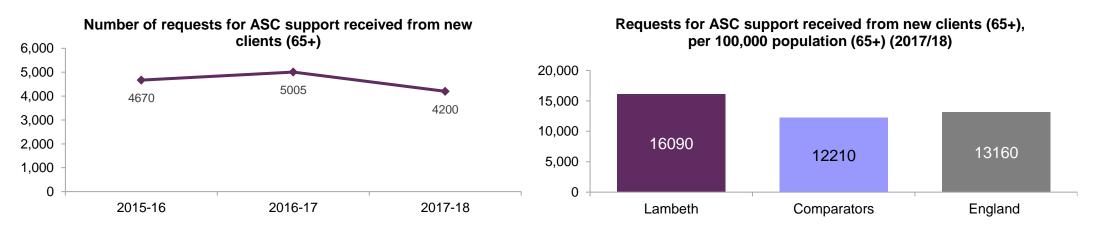
Change in nursing home beds between the profile published in December 2017 and this current profile:

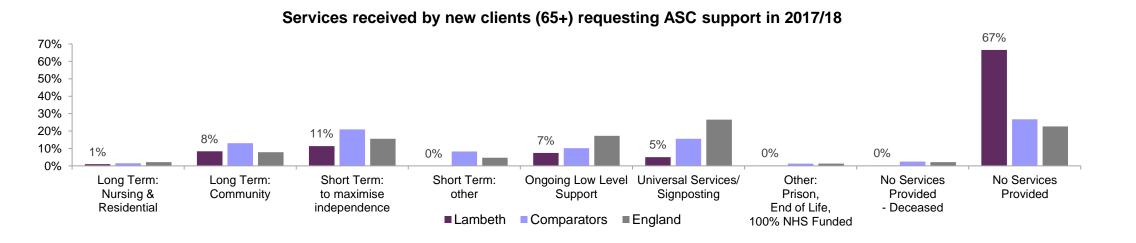


### Service provision – requests for ASC support



This slide shows the number of requests for adult social care support from new clients aged 65+ received by the selected local authority over the last 3 years and the rate of requests per 100,000 population in 2017/18 in the selected local authority compared to the average across comparator areas and England. This data was taken from the Adult Social Care Activity and Finance Report.

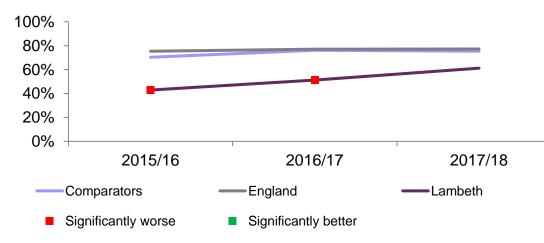




# Service provision – short-term treatment outcomes and long-term care home admissions



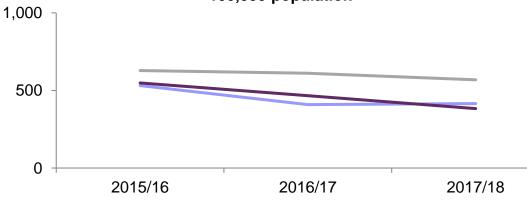
Proportion of new service users (65+) who received a short term service to maximise independence who then required no ongoing support or support of a lower level



|             | 15/16 | 16/17 | 17/18 |
|-------------|-------|-------|-------|
| Lambeth     | 43%   | 51%   | 61%   |
| Comparators | 70%   | 76%   | 75%   |
| England     | 75%   | 77%   | 77%   |

This chart and table shows the proportion of older people (65+) who requested adult social care support from their local authority as a new service user and received a short term service to maximise their independence and who then went on to require no further ongoing support or support at a lower level. This data is taken from the Adult Social Care Outcomes Framework (ASCOF).

| Long-term support needs of older adults (65+) met by |
|--|
| admission to residential and nursing care homes, per |
| 100.000 population                                   |



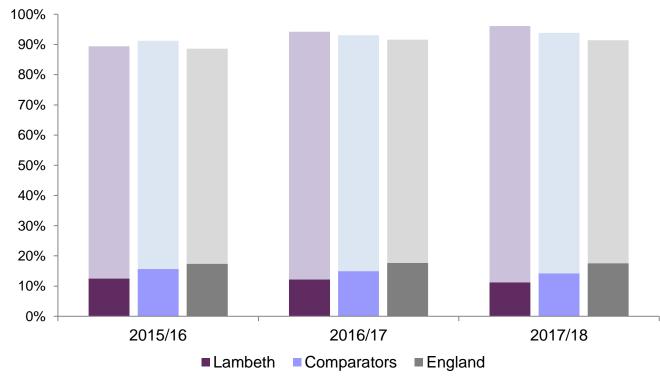
|             | 15/16 | 16/17 | 17/18 |
|-------------|-------|-------|-------|
| Lambeth     | 548   | 466   | 383   |
| Comparators | 531   | 409   | 415   |
| England     | 628   | 611   | 568   |

This chart and table shows the rate of council-supported older people (65+) whose long-term support needs were met by a change of setting to residential or nursing care during the year per 100,000 population. This data is taken from the Adult Social Care Outcomes Framework (ASCOF).

# Service provision – self directed support and direct payments for ASC



# Percentage of ASC service users (65+) who receive a direct payment (Plus percentage receiving any other self-directed support)



Percentage of ASC service users aged 65+ who received any self-directed support (including direct payments)

|             | 15/16 | 16/17 | 17/18 |
|-------------|-------|-------|-------|
| Lambeth     | 89.4% | 94.2% | 96.1% |
| Comparators | 91.2% | 93.0% | 93.8% |
| England     | 88.6% | 91.6% | 91.4% |

Percentage of ASC service users aged 65+ who received direct payments

|             | 15/16 | 16/17 | 17/18 |
|-------------|-------|-------|-------|
| Lambeth     | 12.5% | 12.1% | 11.2% |
| Comparators | 15.7% | 14.9% | 14.2% |
| England     | 17.3% | 17.6% | 17.5% |

The bold-coloured bars on the chart show the percentage of people aged 65+ who were accessing long-term adult social care support at the end of March of each year who were receiving direct payments. The lighter shaded area of each bar represents the percentage who have a council-managed Personal Budget in place (another kind of self-directed support).

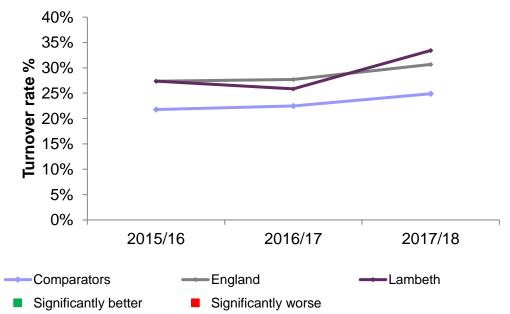
## Staffing – adult social care turnover and vacancy



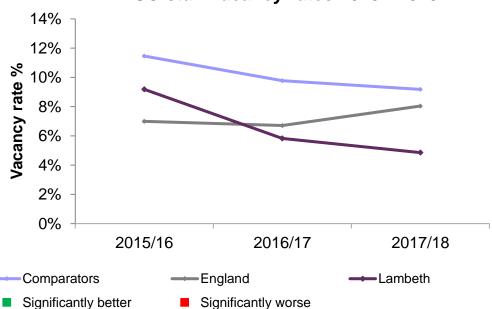
|             | Turnover rates |       |       |
|-------------|----------------|-------|-------|
| Area        | 15/16          | 16/17 | 17/18 |
| Lambeth     | 27.4%          | 25.9% | 33.4% |
| Comparators | 21.8%          | 22.5% | 24.9% |
| England     | 27.4%          | 27.7% | 30.7% |

|             | Vacancy rates |       |       |
|-------------|---------------|-------|-------|
| Area        | 15/16         | 16/17 | 17/18 |
| Lambeth     | 9.2%          | 5.8%  | 4.9%  |
| Comparators | 11.5%         | 9.8%  | 9.2%  |
| England     | 7.0%          | 6.7%  | 8.0%  |

#### ASC staff turnover rates 2015 - 2018



### ASC staff vacancy rates 2015 - 2018

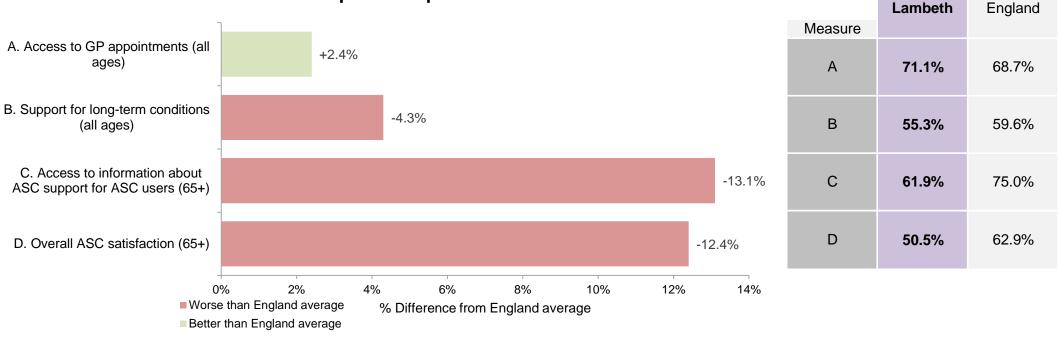


This slide provides information on estimated levels of staff turnover and vacancies within adult social care services in recent years. These estimates are developed by the Workforce Intelligence team at Skills for Care using data supplied by adult social care organisations. Data may be subject to data quality and completeness issues. Data supplied directly to CQC by Skills for Care in July 2018.

### Service user experience measures



# Lambeth's performance compared to the England average on selected 2017/18 patient experience measures



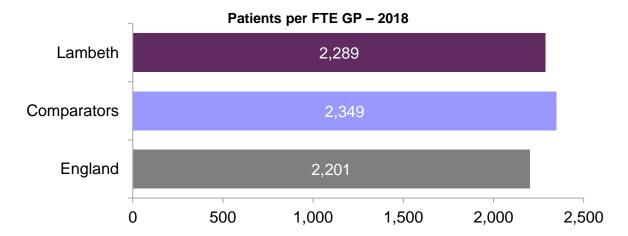
The chart above shows the performance of Lambeth compared to the England average for selected service user experience measures. Measures where Lambeth is performing better than the England average, are marked by light green bars and measures where it is performing worse than the England average are marked by light red bars. The difference between the England average and Lambeth's value is shown at the end of each bar, these differences may not be statistically significant. The actual values for each measure are detailed in the table on the right. Details of the source and time period of each measure is detailed in the technical appendix.

# Service provision – GP ratings, extended access and workforce



|             | GP ratings as at 18/03/19 |        |          |             |         |  |
|-------------|---------------------------|--------|----------|-------------|---------|--|
|             | Inadequate                | R.I.*  | Good     | Outstanding | Unrated |  |
| This LA     | 0% (0)                    | 2% (1) | 91% (40) | 2% (1)      | 5% (2)  |  |
| Comparators | 2%                        | 4%     | 87%      | 1%          | 6%      |  |
| England     | 1%                        | 4%     | 85%      | 4%          | 6%      |  |

|             | <b>Provision by GP practice</b> |         |      |            |
|-------------|---------------------------------|---------|------|------------|
|             | Full                            | Partial | None | No<br>Data |
| Lambeth     | 88%                             | 10%     | 0%   | 2%         |
| Comparators | 74%                             | 17%     | 2%   | 7%         |
| England     | 54%                             | 34%     | 8%   | 5%         |

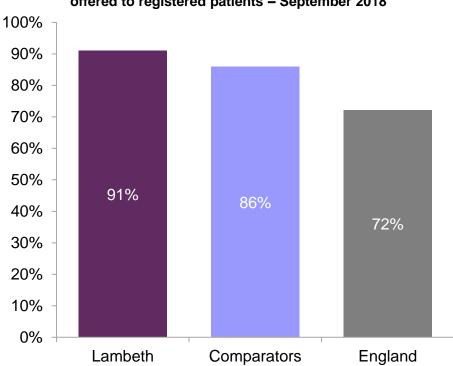


The table at the top left of this slide shows CQC overall ratings of GP surgeries physically located within the LA.

The chart above shows the number of registered patients for each full time equivalent GP working in surgeries located within the LA and across comparator areas during 2018.

The table and chart on the right show the provision of extended access to GP appointments as at September 2018. NHS England set a target for CCGs to provide extended access for 100% of their population by 1 October 2018.

### Percentage of maximum potential extended access offered to registered patients – September 2018



# Main community, mental health and combined provider(s)



The following provider(s) have been identified as serving Lambeth based upon data on non-acute delayed transfers of care. This is a proxy measure and some providers may be missing, see technical appendix for further details. CQC data accessed 18/03/19

| Trust code | Trust name                                     | Primary inspection category                   | Overall Rating |
|------------|--|---|----------------|
| RV5        | South London and Maudsley NHS Foundation Trust | Mental health - community & residential - NHS | Good           |

| Community and MH core services relevant to older people                          | RV5 |
|--|-----|
| Community health inpatient services  |     |
| Community health services for adults   |     |
| Community health (sexual health services)  |     |
| Community dental services  |     |
| Community end of life care   |     |
| Urgent care services   |     |
| Mental health crisis services and health-based places of safety                  |     |
| Wards for older people with mental health problems                               |     |
| Community-based mental health services for older people                          |     |
| Community mental health services for people with learning disabilities or autism |     |
| Forensic inpatient/secure wards  |     |

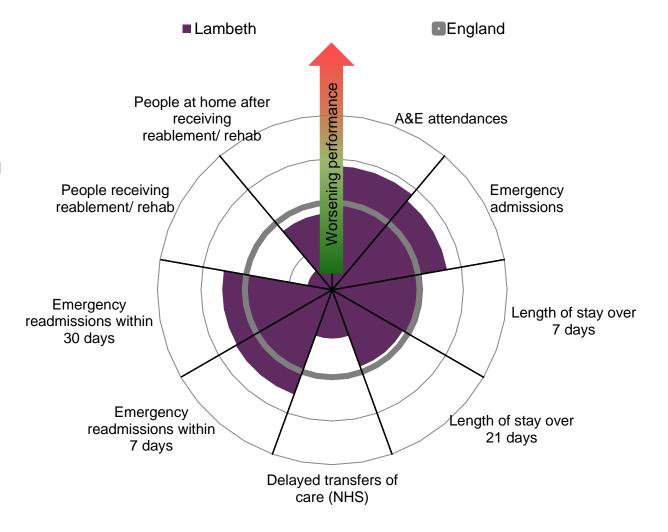
### Activity – acute hospital pathway overview



#### Dartboard for all hospital attendees/admissions aged 65+

The shaded purple area in the dartboards represents the LA's performance relative to the average performance across England, which is denoted by the bold grey line. If the LA performance extends beyond the bold grey line then the performance of the LA is worse than the England average. Moving clockwise around the dartboards represents elements of an acute hospital pathway, through A&E attendance, to admission, discharge and readmission.

Time periods differ between indicators. Full details can be found in the technical appendix (linked in slide 2)



# Activity – acute hospital pathway overview (from care homes)

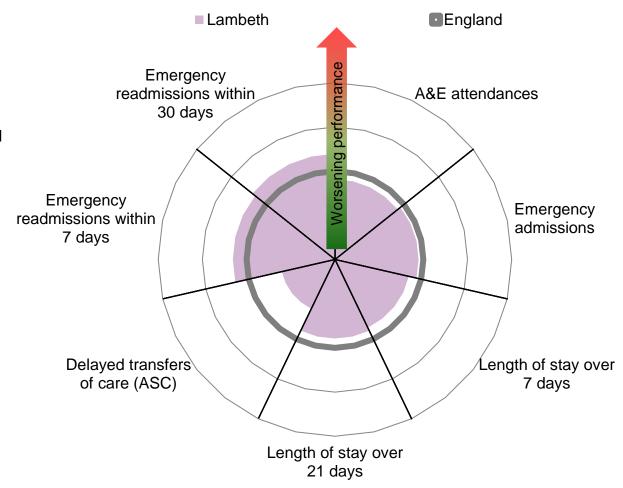


#### Dartboard for hospital attendees/admissions aged 65+ coming from care homes

The shaded purple area in the dartboards represents the LA's performance relative to the average performance across England, which is denoted by the bold grey line. If the LA performance extends beyond the bold grey line then the performance of the LA is worse than the England average. Moving clockwise around the dartboards represents elements of an acute hospital pathway, through A&E attendance, to admission, discharge and readmission.

The analysis uses postcode of residence to identify activity from care homes. As such, it may include data pertaining to other addresses within the same postcode and overestimate activity from care homes.

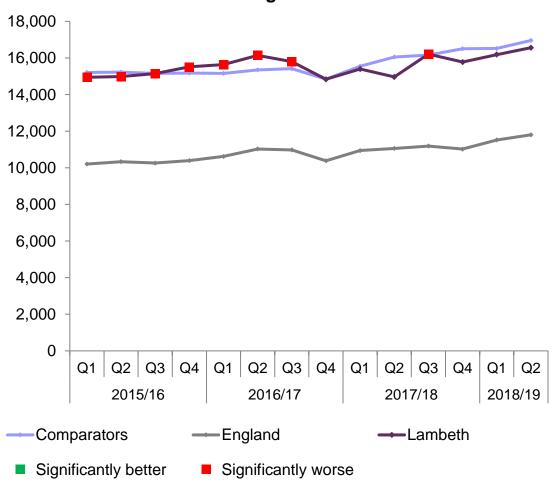
Time periods differ between indicators. Full details can be found in the technical appendix (linked in slide 2)



## Activity – A&E attendances aged 65+

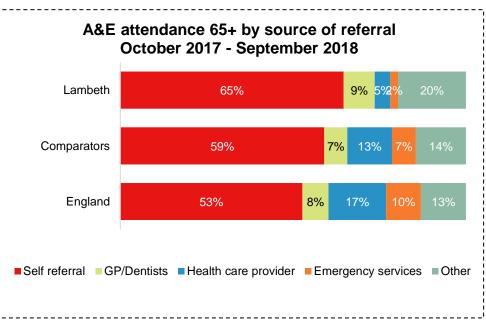


# Rate of A&E attendances per 100,000 population aged 65+



This slide shows analysis of A&E attendance rates for people aged 65+. High rates of A&E attendance may indicate problems in system working and access to primary or community care. This is based on Hospital Episodes Statistics (HES) data from April 2014 - September 2018.

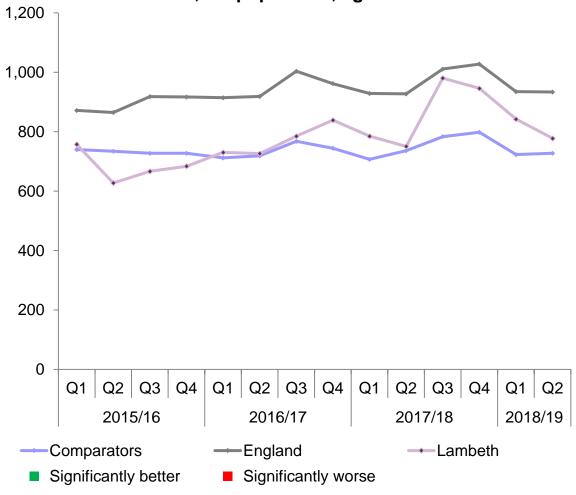
|             | Financial year quarter |          |          |          |
|-------------|------------------------|----------|----------|----------|
| Area        | Q3 17/18               | Q4 17/18 | Q1 18/19 | Q2 18/19 |
| Lambeth     | 16,211                 | 15,782   | 16,188   | 16,563   |
| Comparators | 16,165                 | 16,506   | 16,522   | 16,958   |
| England     | 11,194                 | 11,025   | 11,521   | 11,806   |



# Activity – A&E attendances from care homes aged 65+

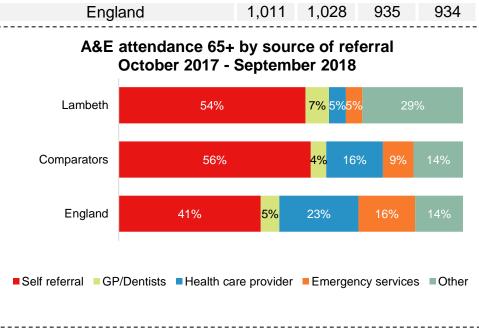


# Rate of A&E attendances from care homes per 100,000 population, aged 65+



This slide shows analysis of A&E attendance rates for people aged 65+ coming from care homes. This is based on Hospital Episodes Statistics (HES) data from April 2015 - September 2018. The analysis uses postcode of residence to identify activity from care homes. As such, it may include data pertaining to other addresses within the same postcode and overestimate activity from care homes.

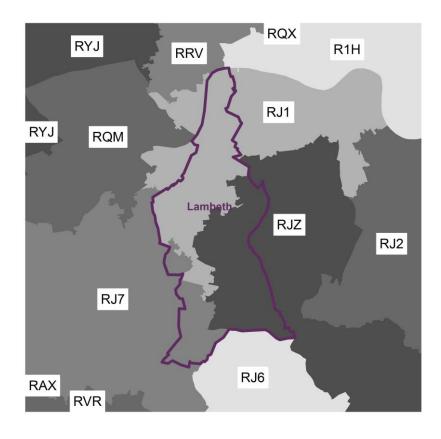
|             | Financial year quarter |          |          |          |
|-------------|------------------------|----------|----------|----------|
| Area        | Q3 17/18               | Q4 17/18 | Q1 18/19 | Q2 18/19 |
| Lambeth     | 980                    | 946      | 843      | 777      |
| Comparators | 784                    | 798      | 723      | 728      |
| England     | 1,011                  | 1,028    | 935      | 934      |



## Ratings – main acute trust(s) by admissions



| Trust code | Trust name  | Rating               | % of LA's admissions to trust | % of trust's admissions from LA |
|------------|---|----------------------|-------------------------------|---------------------------------|
| RJ1        | Guy's and St Thomas' NHS Foundation Trust             | Good                 | 44%                           | 18%                             |
| RJZ        | King's College Hospital NHS Foundation Trust          | Requires improvement | 33%                           | 13%                             |
| RJ7        | St George's University Hospitals NHS Foundation Trust | Requires improvement | 13%                           | 7%                              |



The table above shows the main acute hospital trust(s) serving the LA population. Trusts are included in this list if they receive more than 10% of the LA's admissions (based on Hospital Episode Statistics (HES) activity across 2017/18).

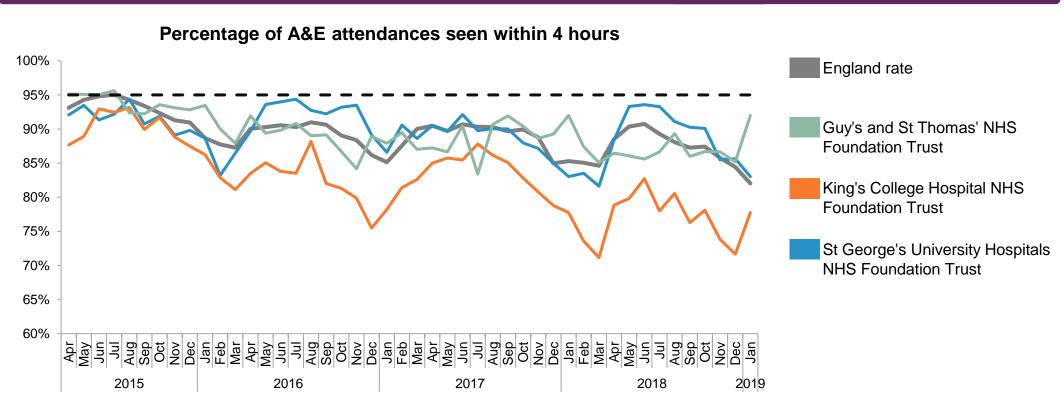
Overall trust ratings are accurate as of 18/03/19.

The map on the left shows the main trust(s) serving different parts of the LA (based on MSOA populations) as well as the surrounding area.

The trust boundaries are not to be seen as exclusive, rather the map serves more as a guide to which acute NHS trusts people residing in different parts of the LA are likely to access. The shading of the map does not indicate any value.

## Activity – A&E four hour waits





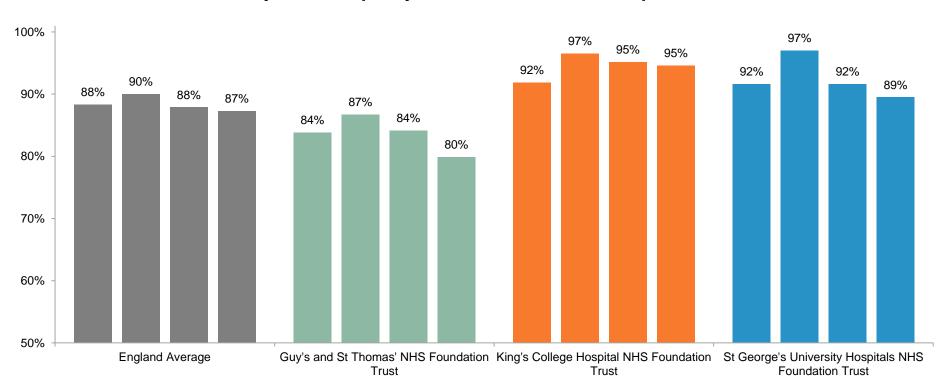
The NHS Constitution sets out that a minimum of 95% of patients attending an A&E department in England must be seen, treated and then admitted or discharged in under four hours.

A&E waiting times are often used as a barometer for overall performance of the NHS and social care system. This is because A&E waiting times can be affected by changing activity and pressures in other services such as the ambulance service, primary care, community-based care and social services.

# Service provision – acute bed occupancy



### Quarterly bed occupancy trend October 2017 to September 2018



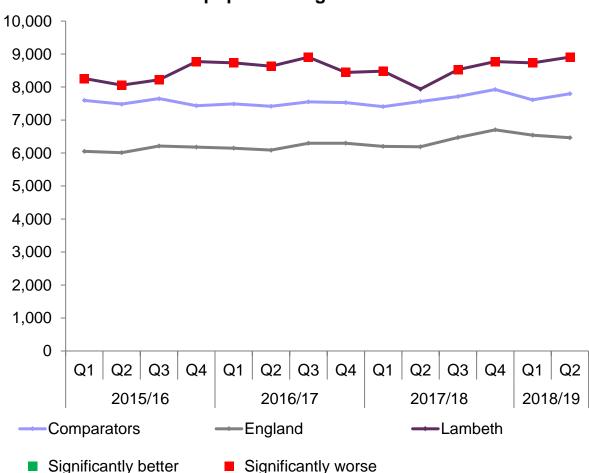
This slide shows the percentage of overnight beds that were occupied in the main trusts serving the LA in each quarter against England average figures for the quarter. Please note that England average figures for each quarter may be affected by missing data.

Although optimum occupancy rates for hospital beds may vary according to type of services offered, hospitals with average bed-occupancy levels above 85% risk facing regular bed shortages, periodic bed crises and increased numbers of health care-acquired infections.

# Activity – emergency admissions aged 65+



# Rate of emergency admissions per 100,000 population aged 65+



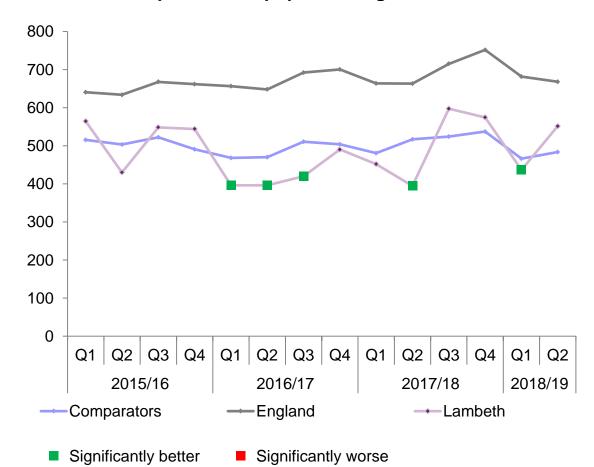
This slide shows analysis of emergency admission rates for people aged 65+. High rates of emergency admission may indicate problems with the wider health and social care system. This is based on Hospital Episodes Statistics (HES) data from April 2015 – September 2018

|             | Financial year quarter |             |             |             |  |
|-------------|------------------------|-------------|-------------|-------------|--|
| Area        | Q3<br>17/18            | Q4<br>17/18 | Q1<br>18/19 | Q2<br>18/19 |  |
| Lambeth     | 8,529                  | 8,770       | 8,735       | 8,908       |  |
| Comparators | 7,715                  | 7,926       | 7,615       | 7,797       |  |
| England     | 6,468                  | 6,704       | 6,541       | 6,465       |  |

# Activity – emergency admissions from care homes aged 65+



# Rate of emergency admissions from care homes per 100,000 population aged 65+



This slide shows analysis of emergency admission rates for people aged 65+ coming from care homes. This is based on Hospital Episodes Statistics (HES) data from April 2015 – September 2018.

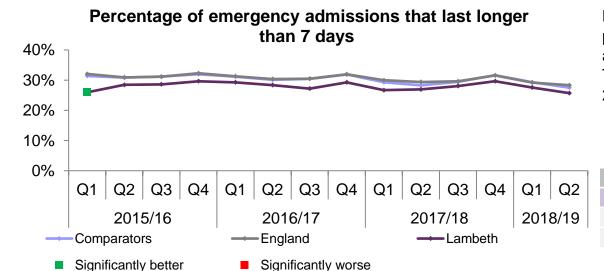
|             | Financial year quarter |             |             |             |  |
|-------------|------------------------|-------------|-------------|-------------|--|
| Area        | Q1<br>17/18            | Q2<br>17/18 | Q3<br>17/18 | Q4<br>17/18 |  |
| Lambeth     | 597                    | 574         | 437         | 551         |  |
| Comparators | 524                    | 537         | 466         | 484         |  |
| England     | 715                    | 752         | 681         | 668         |  |

The analysis uses postcode of residence to identify activity from care homes. As such, it may include data pertaining to other addresses within the same postcode and overestimate activity from care homes.

## Activity – length of hospital stay



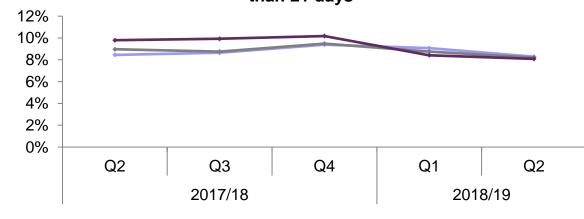
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Longer lengths of stay can act as a powerful proxy indicator of poor patient flow. CQC has looked at quarterly trends in emergency admissions for people aged 65+ that lasted longer than 7 days. This is based on Hospital Episodes Statistics (HES) data from April 2015 – September 2018.

|             | Financiai year quarter |          |          |          |
|-------------|------------------------|----------|----------|----------|
| Area        | Q3 17/18               | Q4 17/18 | Q1 18/19 | Q2 18/19 |
| Lambeth     | 28%                    | 30%      | 28%      | 26%      |
| Comparators | 29%                    | 32%      | 29%      | 28%      |
| England     | 30%                    | 32%      | 29%      | 28%      |

# Percentage of emergency admissions that last longer than 21 days



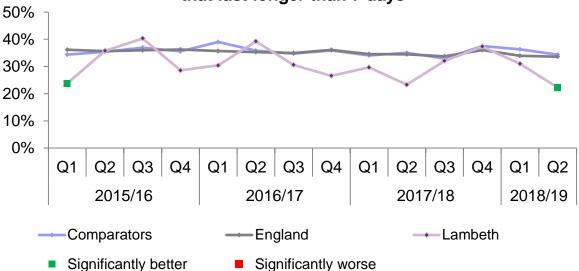
The 21 day measure is from July 2017 - September 2018. It follows a similar methodology to the measure above.

|             | Financial year quarter |          |          |          |
|-------------|------------------------|----------|----------|----------|
| Area        | Q3 17/18               | Q4 17/18 | Q1 18/19 | Q2 18/19 |
| Lambeth     | 10%                    | 10%      | 8%       | 8%       |
| Comparators | 9%                     | 9%       | 9%       | 8%       |
| England     | 9%                     | 9%       | 9%       | 8%       |

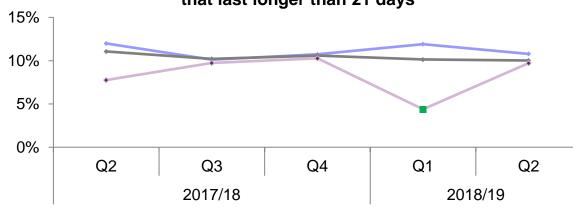
## Activity – length of hospital stay - from care homes



# Percentage of emergency admissions from care homes that last longer than 7 days



Percentage of emergency admissions from care homes that last longer than 21 days



CQC has also analysed emergency admissions for people aged 65+ coming from care homes that lasted longer than 7 days. This is based on Hospital Episodes Statistics (HES) data from April 2015 – March 2018.

It uses the postcode of residence to identify hospital activity from care homes and so may include data pertaining to other addresses within the same postcode and overestimate activity from care homes.

|             | Financial year quarter |          |          |          |
|-------------|------------------------|----------|----------|----------|
| Area        | Q3 17/18               | Q4 17/18 | Q1 18/19 | Q2 18/19 |
| Lambeth     | 32%                    | 37%      | 31%      | 22%      |
| Comparators | 33%                    | 38%      | 36%      | 34%      |
| England     | 34%                    | 36%      | 34%      | 34%      |

The 21 day measure is from July 2017 - September 2018. It follows a similar methodology to the measure above.

|             | Financial year quarter |          |          |          |
|-------------|------------------------|----------|----------|----------|
| Area        | Q3 17/18               | Q4 17/18 | Q1 18/19 | Q2 18/19 |
| Lambeth     | 10%                    | 10%      | 4%       | 10%      |
| Comparators | 10%                    | 11%      | 12%      | 11%      |
| England     | 10%                    | 11%      | 10%      | 10%      |

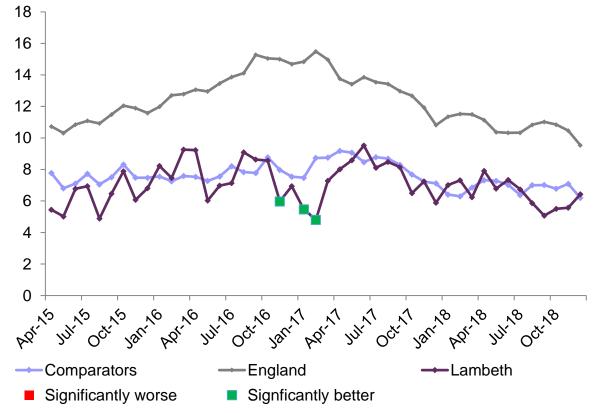
## Activity – delayed transfers of care



This slide shows the daily average number of days transfers of care have been delayed as a rate per 100,000 population aged 18+ between April 2015 and December 2018. Delayed transfers of care reflect the ability of the system to ensure appropriate transfer from hospital to social care services for the entire adult population. It is an important marker of the effective joint working of local partners, and is a measure of the effectiveness of the interface between health and social care services. Analysis is based on data from NHS England.

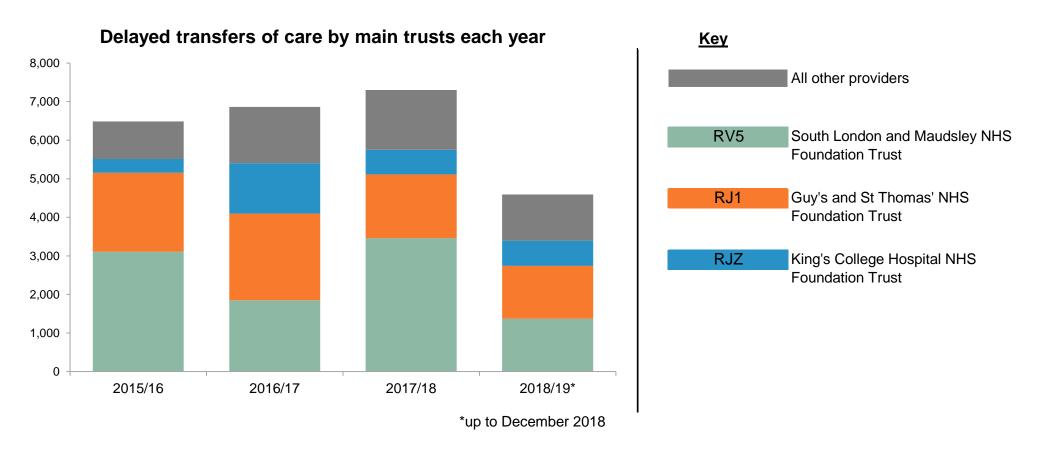
|             | Time period |      |      |        |        |        |  |  |  |
|-------------|-------------|------|------|--------|--------|--------|--|--|--|
| Area        |             |      |      | Oct-18 | Nov-18 | Dec-18 |  |  |  |
| Lambeth     | 6.7         | 5.9  | 5.1  | 5.5    | 5.6    | 6.4    |  |  |  |
| Comparators | 6.4         | 7.0  | 7.0  | 6.8    | 7.1    | 6.2    |  |  |  |
| England     | 10.3        | 10.8 | 11.0 | 10.8   | 10.5   | 9.5    |  |  |  |

### Average daily delayed days per 100,000, aged 18+



# Activity – delayed transfers of care by main trust(s)



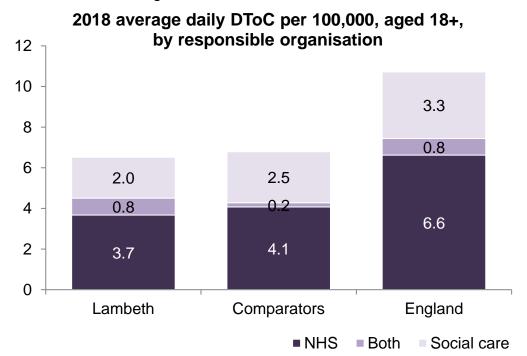


The chart shows delayed transfers of care within Lambeth broken down by the trusts that those delays are coming from. Trusts are included if they have contributed more than 15% of DToCs in any year. As well as acute trusts, this slide may include DToCs from MH or community healthcare providers. Please note the main trusts contributing to delayed transfers of care in an area may not be the main providers in terms of volume of activity

# Actvity – delayed transfers of care by responsible organisation and reason



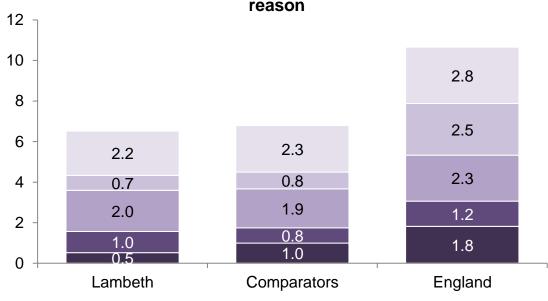
This slide shows the rate of delayed days per 100,000 population aged 18+ over the past year (January 2018 - December 2018), broken down to show the rate of delayed days attributed to the NHS against the rate attributed to social care and those attributed to a mix of both. The slide also shows the rate of delayed days according to the reason for delay. For the purpose of our analysis, some of the reasons have been grouped. Analysis is based on data from NHS England.



'Further non-acute NHS care' includes community and mental health care, intermediate care, rehabilitation services etc. 'Other' includes public funding, patient or family choice, disputes and housing. The categories are self-reported categories. Different LAs show a large variation in how frequently they report in the 'Other' category. For more information see:

**DToC Guidance** 

# 2018 average daily DToC per 100,000, aged 18+, by reason



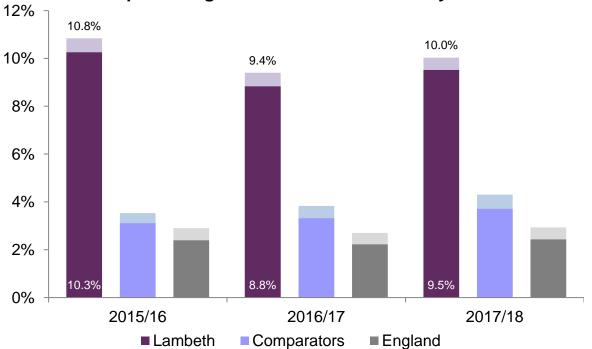
- Awaiting residential or nursing home placement
- Awaiting care package in own home or community equipment/adaptations
- Other\*
- Awaiting completion of assessment
- Awaiting further non-acute NHS care

### Activity – reablement services



This slide shows the proportion of people aged 65+ discharged from hospital into reablement services, and the proportion still at home 91 days after discharge from hospital into reablement services. These measures are taken from the Adult Social Care Outcomes Framework (ASCOF). The chart provides a more nuanced view of the two ASCOF indicators by combining them to show the proportion of people aged 65+ who recived reablement following discharge from hospital (lighter shaded bars) and, of all people aged 65+ discharged from hospital, the proportion that received reablement and were still at home 91 days later (bold shaded bars). The chart therefore shows the true volume of older people who benefitted from 'successful' reablement.

# Percentage of people aged 65+ discharged from hospital who receive reablement and the percentage still at home after 91 days



#### Percentage who receivied reablement

|             | 2015/16 | 2016/17 | 2017/18 |
|-------------|---------|---------|---------|
| Lambeth     | 10.8%   | 9.4%    | 10.0%   |
| Comparators | 3.5%    | 3.8%    | 4.3%    |
| England     | 2.9%    | 2.7%    | 2.9%    |

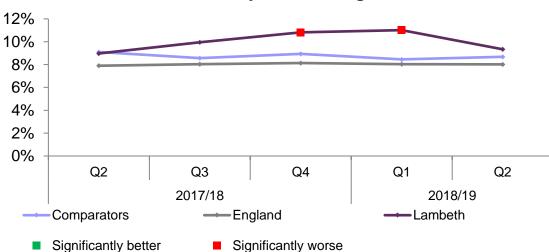
# Percentage who received reablement and were still at home 91 days following discharge

|             | 2015/16 | 2016/17 | 2017/18 |
|-------------|---------|---------|---------|
| Lambeth     | 94.6%   | 94.0%   | 94.9%   |
| Comparators | 88.2%   | 86.4%   | 86.2%   |
| England     | 82.7%   | 82.5%   | 82.9%   |

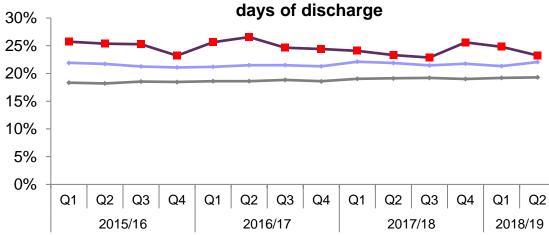
# Activity – emergency readmissions



# Percentage of emergency readmissions within 7 days of discharge



Percentage of emergency readmissions within 30



Emergency readmissions to hospital may reflect poor discharge planning and handover of care. CQC has looked at quarterly trends in emergency readmissions for people aged 65+ within 7 days of discharge. Analysis is based on Hospital Episodes Statistics (HES) data from June 2017 – September 2018.

|             | Financial year quarter |          |          |          |  |  |
|-------------|------------------------|----------|----------|----------|--|--|
| Area        | Q3 17/18               | Q4 17/18 | Q1 18/19 | Q2 18/19 |  |  |
| Lambeth     | 10%                    | 11%      | 11%      | 9%       |  |  |
| Comparators | 9%                     | 9%       | 8%       | 9%       |  |  |
| England     | 8%                     | 8%       | 8%       | 8%       |  |  |

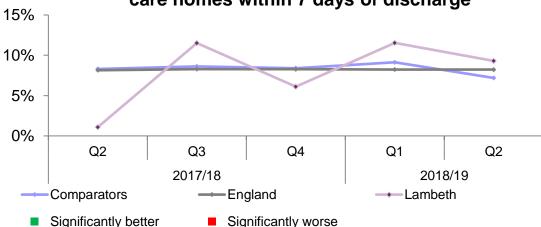
The 30 day measure covers April 2015 - September 2018. It follows a similar methodology to the measure above.

|             | Financial year quarter |          |          |          |  |
|-------------|------------------------|----------|----------|----------|--|
| Area        | Q3 17/18               | Q4 17/18 | Q1 18/19 | Q2 18/19 |  |
| Lambeth     | 23%                    | 26%      | 25%      | 23%      |  |
| Comparators | 21%                    | 22%      | 21%      | 22%      |  |
| England     | 19%                    | 19%      | 19%      | 19%      |  |

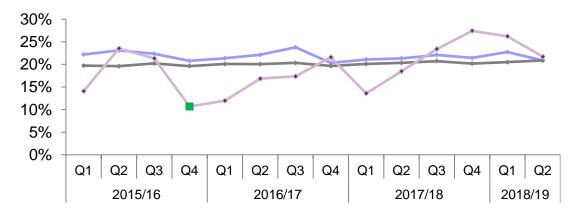
## Activity – emergency readmissions from care homes



# Percentage of emergency readmissions from care homes within 7 days of discharge



# Percentage of emergency readmissions from care homes within 30 days of discharge



CQC has looked at quarterly trends in emergency readmissions from care homes of people aged 65+ within 7 days. Analysis is based on Hospital Episodes Statistics (HES) data from July 2017 - September 2018. It uses the postcode of residence to identify hospital activity from care homes and so may include data pertaining to other addresses within the same postcode and overestimate activity from care homes.

|             | Financial year quarter |          |          |          |  |
|-------------|------------------------|----------|----------|----------|--|
| Area        | Q3 17/18               | Q4 17/18 | Q1 18/19 | Q2 18/19 |  |
| Lambeth     | 12%                    | 6%       | 12%      | 9%       |  |
| Comparators | 9%                     | 8%       | 9%       | 7%       |  |
| England     | 8%                     | 8%       | 8%       | 8%       |  |

The 30 day measure covers April 2015 - September 2018. It follows a similar methodology to the measure above.

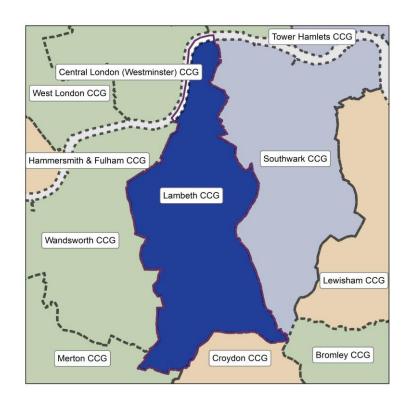
|             | Financial year quarter |          |          |          |  |  |
|-------------|------------------------|----------|----------|----------|--|--|
| Area        | Q3 17/18               | Q4 17/18 | Q1 18/19 | Q2 18/19 |  |  |
| Lambeth     | 23%                    | 27%      | 26%      | 22%      |  |  |
| Comparators | 22%                    | 21%      | 23%      | 21%      |  |  |
| England     | 21%                    | 20%      | 20%      | 21%      |  |  |

# Local Authority to Clinical Commissioning Group mapping

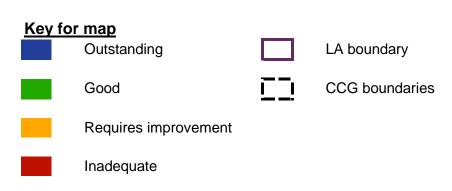


The table below details the percentage of the LA population that is contained within the below CCGs as at Q4 17/18. It also shows the latest (2017/18) overall rating from NHS England's annual assessment of CCGs. Mergers that have happened at or since April '18 are noted but not represented.

| CCG code | CCG name | % of LA population in CCG | % of CCG population in LA | NHSE rating |
|----------|----------|---------------------------|---------------------------|-------------|
| 08K      | Lambeth  | 93%                       | 86%                       | Outstanding |



Map shows the LA outline in purple with the CCGs it covers underneath. CCGs are colured using the rating in the key below. CCGs outside of the LA are shaded more transparently but are still the same ratings.



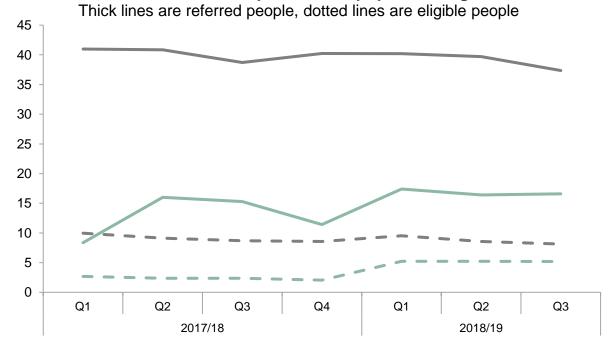
# Activity – NHS continuing healthcare (CHC)



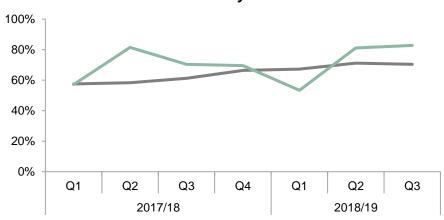
#### **Key for all charts**

England
NHS Lambeth CCG

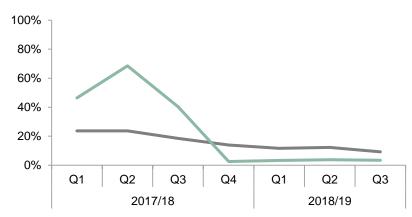
### Number of new cases per 100,000 population aged 18+



## Percentage of CHC referrals completed within 28 days

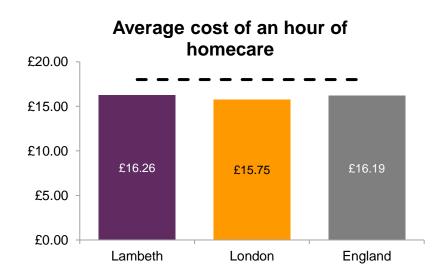


# Percentage of decision support tools completed in an acute setting



## Funding – LA ASC costs



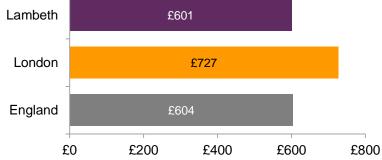


This chart uses figures from the 2018 UK Homecare Association report to show the average cost of an hour of homecare within the selected LA compared to the wider region and England. Data was collected via FoI requests submitted to each council for their average cost during a week in April 2018.

The UKHCA also calculated a **minimum price of £18.01 per hour of homecare**, represented as the dotted line on the chart. UKHCA's minimum price is designed to cover the cost of an hour of homecare commissioned by local authorities, while enabling providers to meet their legal obligations (including the National Minimum Wage) and the ability to run a sustainable business. The UKHCA have also set a minimum price of £18.93 for April 2019. Link to UKHCA report

The charts below are taken from the 2017/18 Adult Social Care Finance Return (ASC-FR) and relate to people aged 65+

# Average weekly unit cost of residential home placement Lambeth £601



# Average weekly unit cost of nursing home placement



## Progress against High Impact Changes



Implemention of the High Impact Change Model is designed to support system-wide improvements in transfers of care and is one of the four national conditions for the Better Care Fund plans for 2017-19.

The table below details the HWB's self-assessement of current and planned performance against each of the High Impact Changes for each quarter of 2018/19. The table at the bottom shows the national distribution of performance for the most recently published quarter.

| Lambe       | eth      | Early<br>discharge<br>planning | Systems to monitor patient flow | MDT/multi-<br>agency<br>discharge<br>teams | Home first/<br>discharge to<br>assess | Seven-day<br>service | Trusted assessors | Focus on choice | Enhancing<br>health in<br>care homes | Red Bag<br>scheme |
|-------------|----------|--------------------------------|---------------------------------|--|---------------------------------------|----------------------|-------------------|-----------------|--------------------------------------|-------------------|
| Performance | 18/19 Q1 | Established                    | Established                     | Established                                | Established                           | Plans in place       | Plans in place    | Established     | Established                          | Established       |
| Performance | 18/19 Q2 | Mature                         | Mature                          | Mature                                     | Mature                                | Mature               | Mature            | Mature          | Mature                               | Established       |
| Plans       | 18/19 Q3 | Mature                         | Mature                          | Mature                                     | Mature                                | Mature               | Mature            | Mature          | Mature                               | Established       |
| Plans       | 18/19 Q4 | Mature                         | Mature                          | Mature                                     | Mature                                | Mature               | Mature            | Mature          | Mature                               | Established       |

| National<br>performance -<br>2018/19 Q2 | Early<br>discharge<br>planning | Systems to monitor patient flow | MDT/multi-<br>agency<br>discharge<br>teams | Home first/<br>discharge to<br>assess | Seven-day<br>service | Trusted assessors | Focus on choice | Enhancing<br>health in<br>care homes | Red Bag<br>scheme |
|---|--------------------------------|---------------------------------|--|---------------------------------------|----------------------|-------------------|-----------------|--------------------------------------|-------------------|
| Not yet established                     | 0%                             | 1%                              | 0%   | 1%                                    | 3%                   | 0%                | 1%              | 0%                                   | 7%                |
| Plans in place                          | 19%                            | 13%                             | 13%  | 19%                                   | 37%                  | 37%               | 21%             | 16%                                  | 29%               |
| Established                             | 61%                            | 65%                             | 62%  | 64%                                   | 48%                  | 56%               | 61%             | 69%                                  | 53%               |
| Mature                                  | 18%                            | 21%                             | 22%  | 13%                                   | 13%                  | 6%                | 16%             | 14%                                  | 10%               |
| Exemplary                               | 1%                             | 0%                              | 3%   | 3%                                    | 0%                   | 1%                | 1%              | 1%                                   | 1%                |

## Appendix – comparators



Local authority comparator areas have been drawn from the Chartered Institute of Public Finance and Acccountancy's Nearest Neighbours model (data downloaded on 04/05/2017). This model identifies the 15 local authorities that are most similar to a selected LA, based on 39 variables that cover population size and density, age, gender and ethnicity make-up, deprivation, employment and housing.

The comparator group for Lambeth LA is made up of the following local authorities, with the LA listed as number 1 being the most similar to Lambeth.

- 1 Southwark
- 2 Lewisham
- 3 Islington
- 4 Hackney
- 5 Tower Hamlets
- 6 Greenwich
- 7 Haringey
- 8 Brent

- 9 Wandsworth
- 10 Ealing
- 11 Hammersmith and Fulham
- 12 Waltham Forest
- 13 Hounslow
- 14 Camden
- 15 Croydon

## Appendix – statistical analysis



Where we can transform the data into a standard normal distribution we have generated z-scores to measure how far the observed values of the selected LA deviate from the national average or 'mean'.

The z-scores reflect the number of standard deviations from the mean, after winsorising the data at the 10% level and controlling for over-dispersion.

Where an LA's z-score is greater than 2 or less than -2 it is said to be either 'significantly better' or 'significantly worse' than the national average.

Organisations are excluded from statistical analysis if their values are too low - for proportional data, denominators must be a minimum of 30.