



Annual Infrastructure Funding Statement 2020/21

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Cover: As part of its economic response to the Covid-19 pandemic, Lambeth Council launched the High Streets Recovery Programme which received an allocation of over £320k from Neighbourhood CIL to carry out improvements in the southern area of Goding Street to support neighbouring businesses.

Lambeth has been working in partnership with Vauxhall One Business Improvement District (BID) to design and bring forward public realm interventions, which included the provision of planters and greening of the space, a modular seating installation and activation of the vacant archway frontages through local artwork that will help to activate the space whilst enabling local economic and high streets recovery.

Photos courtesy of Aaron Groves, Vauxhall One BID.

About this document

Title: Annual Infrastructure Funding Statement 2020/21

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Foreword

by Deputy Leader of the Council, Cllr Matthew Bennett

The Community Infrastructure Levy (CIL) and Section 106 (S106) contributions are key to delivering Lambeth's objectives for sustainable growth and opportunity. Both already play a substantial role in supporting the council's capital programme to maintain infrastructure in the borough.

The Council is committed to working with development partners to ensure the greatest borough-wide benefit from development schemes that have commenced over the last few years as well as future projects already in the pipeline.

This Infrastructure Funding Statement notes that while the year 2020/21 saw the entire country being placed under lockdown restrictions in response to the Covid-19 pandemic, development continued to come forward in Lambeth and the Council was still able to collect significant developer contributions.

In March 2021, the Council submitted a revised CIL Draft Charging Schedule to independent examination, increasing the rates to reflect the increase in property values in Lambeth and also increase the benefit that can be obtained from growth. Following the recommendation made by the CIL Examiner, the Council approved the revised Draft Charging Schedule which will come into force from 1 January 2022.

I am proud that we have delivered on our promise to increase the levy so that we can deliver the best outcomes and benefits for our diverse communities across Lambeth. We are committed to ensuring all future developments deliver the widest possible benefits for those who live and work in our borough.



Councillor Matthew Bennett

Deputy Leader of the Council
(Planning, Investment and New Homes)

Key Points

Introduction

The year 2020/21 was the year of the Covid-19 pandemic in which the entire United Kingdom was placed under lockdown restrictions to stem the spread of the disease during most of the year. Inevitably, this had an impact on developments that had already commenced and were on-site, as well as those where the intention had been to commence in 2020/21.

In July 2020, the Coronavirus amendments to the Community Infrastructure Levy (CIL) Regulations came into force. The amendments gave the collecting authority the power to defer payments and dis-apply late payment interest and surcharges for developers who were experiencing difficulties in paying CIL between 21 March 2020 to 31 July 2021.

However, only five developments availed of this facility resulting in the deferral of £257,605 CIL payments that fell due during the year. In spite of the pandemic, the Council was able to collect CIL from 51 developments that had already commenced, receiving £2.8m in payments for Lambeth CIL and £1.3m for Mayoral CIL.

The same applied to Section 106 (S106) contributions that fell due in 2020/21. The Council received only two requests to delay payments of S106 contributions which fell due during the year. For the entire financial year, Lambeth still collected over £4m in S106 contributions.

CIL and S106 are mechanisms administered under the planning system that are used to secure financial and non-financial contributions (including affordable housing), or other works, to provide infrastructure to support development and mitigate any negative impacts of that development. Both CIL and S106 are also referred to as developer contributions.

CIL is a planning charge, introduced under the Planning Act 2008, as a tool for local authorities in England and Wales to help deliver infrastructure including transport, schools, health facilities and parks, which are needed to support the development of their area. The main rationale for CIL is to help finance the wider infrastructure needed to support development as a whole (existing and future), rather than to mitigate or manage the local impact of the individual developments.

S106 agreements are legal agreements entered into between the local planning authority and those with an interest in the land to be developed. They are usually referred to as planning obligations, and may be used to govern the ways in which elements of a development may be used (for example, as affordable housing or workspace) or to manage the way in which the development is to be constructed or occupied, for example, requiring delivery of employment and training initiatives during the construction of the development, or limiting the issue of parking permits once built. Planning obligations may also provide for financial contributions to compensate for any loss or damage caused by the development, or to mitigate a development's wider impact.

Both CIL and S106 are a key contributor to the delivery of the Council's Borough Plan objectives for sustainable growth and opportunity in Lambeth. Monies collected from CIL and S106 substantially support the Council's capital programme which maintains and improves the infrastructure within the Borough.

Before the end of every calendar year, the CIL Regulations 2010 (as amended) require all local authorities that collect developer contributions to publish an Infrastructure Funding Statement for the financial year ending on that calendar year. The statement must report on the following:

- (a) An infrastructure list setting out the infrastructure projects or types of infrastructure that the charging authority intends will be, or may be, wholly or partly funded by CIL;
- (b) A CIL report providing details of income and expenditure of CIL during the previous financial year (April to March);
- (c) A Section 106 report also providing details of income and expenditure of S106 contributions during the previous financial year (April to March).

The Infrastructure List

Lambeth's Infrastructure List remains unchanged from that set out in Lambeth's [Infrastructure Delivery Plan \(IDP\)](#) dated May 2020 covering the financial years from 2019/20 to 2034/35. The IDP was included as part of the shared evidence base for the review of Lambeth's Local Plan and independent examination of Lambeth's CIL Charging Schedule in 2021.

The IDP informs Lambeth's allocations for CIL and S106 funding. The Council is carrying out a review of CIL and S106 allocations and how these are linked to the IDP, and this will be reported in next year's IFS for 2021/22.

The IDP dated May 2020 had identified categories of borough-level infrastructure required to accommodate growth in Lambeth and to meet the needs of the borough until 2023/24. These categories of borough-level infrastructure are also the types of infrastructure which Lambeth as a charging authority intends will be, or may be, wholly or partly funded by CIL. These are as follows:

- Climate Change Response and Air Quality
- Cemeteries and Crematoria
- Education
- Emergency Services

- Health and Social Care
- Community Facilities and Libraries
- Parks and Green Infrastructure
- Sports and Leisure
- Transport/Public Realm
- Utilities

The Council will seek S106 contributions towards implementation of these types of infrastructure where it meets the requirements of Regulation 122(2) of the CIL Regulations 2010 as amended which states that a planning obligation must be:

- (a) necessary to make the development acceptable in planning terms;
- (b) directly related to the development; and
- (c) fairly and reasonably related in scale and kind to the development.

CIL Highlights 2020/21

The main highlight for CIL in 2020/21 is the approval of a revised CIL Charging Schedule for Lambeth which will come into force on 1 January 2022. Lambeth had been undertaking a review of its CIL rates with a view to capture a reasonable value uplift from new development to enable continued investment in the infrastructure required to deliver sustainable and inclusive growth.

In March 2020, just before the country went into lockdown because of the global Covid-19 pandemic, the Council had just concluded the second-round public consultation on a new CIL Draft Charging Schedule. However, submission of the Draft Charging Schedule for independent examination was postponed until the impact of the Covid-19 pandemic on the development industry was considered alongside the representations received in response to the Draft Charging Schedule consultation. In March 2021, a Modified Draft Charging Schedule (MDCS) was submitted for independent examination. MDCS 2021 included a minor amendment to the schedule, such that the increase in the CIL rates for hotels outside Waterloo and Vauxhall which comprises CIL Charging Zone A will be slightly lower than originally proposed.

In June 2021, the CIL Examiner recommended MDCS 2021 for approval with no further amendments. The Examiner's recommendation was approved by the Cabinet and the full Council in September 2021. Lambeth's new CIL Charging Schedule will take effect in 2022 and is set out in [Figure 1](#). A map of Lambeth's CIL Charging Zones, including the split of what used to be Charging Zone C into two separate charging zones, is provided in [Figure 2](#).

Other highlights for CIL in 2020/21 are as follows:

- £2,850,330 in receipts for Lambeth CIL from 51 developments
- CIL demand notices totalling £6,497,272 in Lambeth CIL were issued during the year on 47 developments
- Total amount of Lambeth CIL allocations made in 2020/21 is £7,590,898 of which £7,222,905 has been allocated to ten infrastructure projects during 2020/21. By the end of 2020/21, Lambeth allocated a total of £33,536,130 CIL to over fifty projects of infrastructure of which £22,198,050 was spent.
- In 2020/21, a total £7,156,470 CIL receipts were spent, comprising £5,377,164 on infrastructure, £1,636,928 on neighbourhood CIL and £142,378 for CIL administration.
- The total amount of allocated CIL that was unspent as of 31 March 2021 is £11,338,080 comprising £6,801,298 of strategic CIL and £4,536,782 of neighbourhood CIL.
- The total retained CIL from 2020/21 is £23,237,798. Of this amount, £18,440,802 is available to spend on borough infrastructure and £4,796,996 is for neighbourhood CIL.

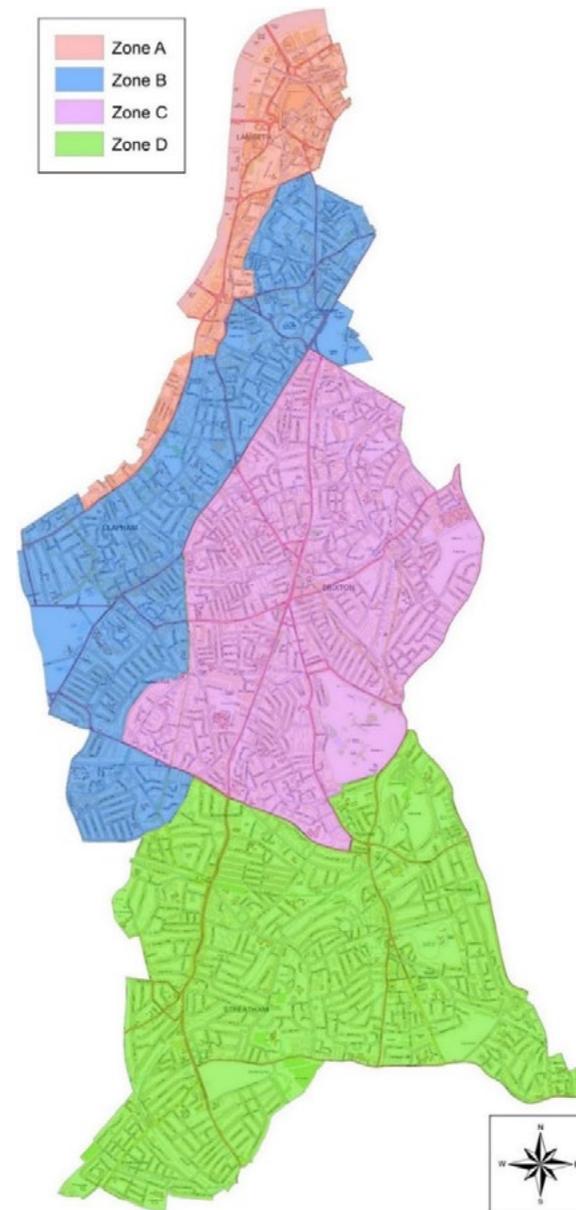
Figure 1: Lambeth Revised CIL Charging Schedule (from 1 January 2022)

Development type	Zone A – Waterloo and Vauxhall	Zone B – Kennington, Oval and Clapham	Zone C – Brixton, Herne Hill and Tulse Hill	Zone D – Streatham, Streatham Hill and West Norwood
Residential including co-living schemes or shared accommodation	£500	£350	£250	£200
Self-contained sheltered housing, self-contained extra care schemes and care homes	£250	£175	£100	£100
Hotel	£200	£75	£75	£75
Office	£225	£225	Nil	Nil
Large Retail Development*	£225	£225	£225	£225
Other Retail	Nil	Nil	Nil	Nil
Student accommodation	£400	£400	£400	£400
All other uses not identified above	Nil	Nil	Nil	Nil

* Retail includes such uses as shops selling consumer goods, including food and essential items, to visiting members of the public, premises for the provision of financial and professional services, a café or restaurant, and gymnasium. It will also include related sui generis commercial uses such as pubs or drinking establishments, takeaways, cinemas, betting shops, launderette, and car showrooms. Large retail development includes:

- Superstores/supermarkets/shopping mall/shopping centre/shopping arcade which are shopping destinations in their own right, with over 280m² of retail space, with or without a dedicated car park; or
- Retail warehouses which are large stores specialising in the sale of household goods (such as carpets, furniture, and electrical goods), DIY items and other ranges of goods catering for mainly car-borne customers.

Figure 2: Lambeth CIL Charging Zones 2022



S106 Highlights 2020/21

Between 1 April 2020 and 31 March 2021, Lambeth negotiated 116 S106 agreements with a total value of £10,360,520. Two of these agreements have a total financial value of over £1 million. [Figure 3](#) sets out the value of S106 agreements secured in 2020/21 by covenant type.

A total of £4,114,439 of S106 contributions were received in 2020/21. An analysis of these receipts by covenant type is provided in [Figure 4](#).

Figure 3: Value of S106 agreements entered in 2020/21 by covenant type

Covenant Type	Contributions (£)
Affordable Housing - Cash in Lieu	1,077,969
Car Club	24,300
Carbon Offset Contribution	740,235
Children and Young People Play Space	53,856
Community Facilities	200,000
CPZ Parking Restrictions	57,500
Cycle Docks	340,000
Cycle Parking	2,825
Disabled Person Parking Bay	220,000
Employment and Training	5,543,443
Highway Works	200,000
Legible London	31,000
Miscellaneous	51,568
Monitoring Fee	568,908
Parking Restriction	34,000
Parks and Open Spaces	31,408
Public Transport	275,000
Streetscape	435,628
Traffic and Highway	383,280
Travel Plan	89,600
Grand Total	10,360,520

Figure 4: 2020/21 S106 receipts by covenant type

Covenant Type	Contributions (£)
Affordable Housing - Cash in Lieu	160,000
Car Club	8,397
Carbon Offset Contribution	212,156
Children and Young People Play Space	58,413
Community Safety	7,218
Cycle Docks	4,311
Cycle Parking	150,000
Disabled Person Parking Bay	30,930
Employment and Training	186,650
Highway Works	6,764
Monitoring Charge	419,462
Parks and Open Spaces	24,564
Public Art	42,000
Public Transport	244,689
Revenue Maintenance	71,354
Streetscape	19,377
Traffic and Highway	7,500
Travel Plan	19,554
Visitor Management	826,638
VNEB Development Infrastructure	1,614,463
Grand Total	4,114,439

Of the agreements signed in 2020/21, eight schemes will include on-site affordable housing providing at least 107 affordable housing units and eight schemes will be providing affordable workspace of at least 12,000m².

In 2020/21, over £2.5m worth of S106 obligations have been allocated to twenty new projects.

In 2020/21, S106 drawdowns totalled £4,060,196, including £361,793 for monitoring costs. [Figure 5](#) analyses these drawdowns also by covenant type.

At the end of 2020/21, total unspent S106 receipts in Lambeth stood at £45,276,062. This includes accrued interest which is applied to every unspent S106 receipt on a quarterly basis. Of the £45,276,062 amount, approved allocations of S106 funds totalled £13,164,614. At the start of the financial year 2021/22, S106 unallocated receipts totalled £32,111,448. [Figure 6](#) provides a breakdown of S106 balances by ward at the start of 2021/22. [Figure 7](#) provides a map showing the locations of developments in Lambeth with S106 agreements that are currently being implemented and monitored.

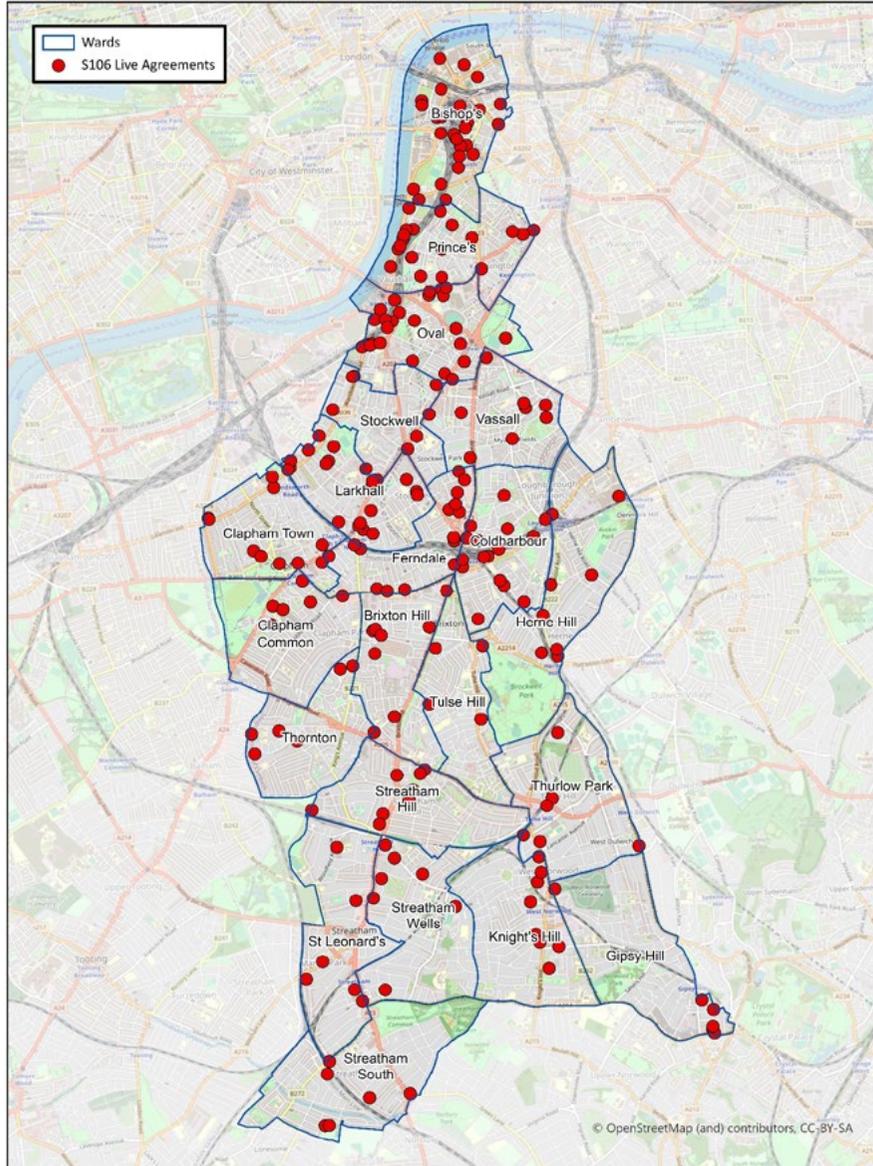
Figure 5: 2020/21 S106 drawdowns by covenant type

Covenant Type	Drawdowns (£)
Children and Young People Play Space	64,766
Employment and Training	174,066
Local Labour in Construction	408,718
Miscellaneous	135,783
Monitoring Charge	361,793
Parks and Open Spaces	926,509
Public Art	34,681
Public Transport	416,817
Revenue Maintenance	86,804
Sport and Leisure	93,254
Streetscape	407,802
Traffic and Highway	71,102
Travel Plan	34,078
Visitor Management	297,768
VNEB Development Infrastructure	546,256
Grand Total	4,060,196

Figure 6: 2020/21 S106 balances by ward

Ward	S106 balance (£)
Bishops	9,421,703
Brixton Hill	600,370
Clapham Common	1,484,824
Clapham Town	247,210
Coldharbour	1,599,091
Ferndale	1,209,778
Gipsy Hill	153,566
Herne Hill	307,385
Knights Hill	539,401
Larkhall	977,744
Oval	15,487,580
Princes	6,329,537
St Leonards	300,596
Stockwell	212,251
Streatham Hill	1,034,298
Streatham South	131,065
Streatham Wells	747,831
Thornton	1,015,129
Thurlow Park	428,799
Tulse Hill	137,857
Vassall	1,356,056
Borough-wide	1,553,992
Grand Total	45,276,062

Figure 7: Map of developments with S106 agreements being implemented and monitored



Annual Infrastructure Funding Statement 2020/21

This report is produced in accordance with Regulation 121A and Schedule 2 of the Community Infrastructure Levy (CIL) Regulations 2010 (as amended).

Regulation	Requirement	Amount
121A(1)(a)	a statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL (other than CIL to which regulation 59E or 59F applies) (“the infrastructure list”)	See Appendix 1
121A(1)(b)	a report about CIL, in relation to the previous financial year (“the reported year”), which includes the matters specified in paragraph 1 of Schedule 2 (“CIL report”)	
Schedule 2(1)(a)	the total value of CIL set out in all demand notices issued in the reported year	£6,497,272
Schedule 2(1)(b)	the total amount of CIL receipts for the reported year	£2,850,330
Schedule 2(1)(c)	the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated	£16,144,854
Schedule 2(1)(d)	the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year	£4,740,569
Schedule 2(1)(e)	the total amount of CIL expenditure for the reported year	£7,156,470
Schedule 2(1)(f)	the total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year	£11,338,080
Schedule 2(1)(g)	in relation to CIL expenditure for the reported year, summary details of-	
Schedule 2(1)(g)(i)	the items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item	See Appendix 2
Schedule 2(1)(g)(ii)	the amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part)	NIL

Regulation	Requirement	Amount
Schedule 2(1)(g)(iii)	the amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation	£142,378 (4.9%)
Schedule 2(1)(h)	in relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item	See Appendix 3
Schedule 2(1)(i)	the amount of CIL passed to-	
Schedule 2(1)(i)(i)	any parish council under regulation 59A or 59B; and	NIL
Schedule 2(1)(i)(ii)	any person under regulation 59(4)	NIL
Schedule 2(1)(j)	summary details of the receipt and expenditure of CIL to which regulation 59E or 59F applied during the reported year including-	
Schedule 2(1)(j)(i)	the total CIL receipts that regulations 59E and 59F applied to	£6,890,644
Schedule 2(1)(j)(ii)	the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item	See Appendix 4
Schedule 2(1)(k)	summary details of any notices served in accordance with regulation 59E, including-	NIL
Schedule 2(1)(k)(i)	the total value of CIL receipts requested from each parish council	NIL
Schedule 2(1)(k)(ii)	any funds not yet recovered from each parish council at the end of the reported year	NIL
Schedule 2(1)(l)	the total amount of-	
Schedule 2(1)(l)(i)	CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied	NIL
Schedule 2(1)(l)(ii)	CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied	£18,440,802
Schedule 2(1)(l)(iii)	CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year	NIL

Regulation	Requirement	Amount
Schedule 2(1)(l)(iv)	CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year	£4,796,996
121A(1)(c)	a report about planning obligations, in relation to the reported year, which includes the matters specified in paragraph 3 of Schedule 2 and may include the matters specified in paragraph 4 of that Schedule ("section 106 report")	
Schedule 2(3)(a)	the total amount of money to be provided under any planning obligations which were entered into during the reported year	£10,360,520
Schedule 2(3)(b)	the total amount of money under any planning obligations which was received during the reported year	£4,114,439
Schedule 2(3)(c)	the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority	£26,577,715
Schedule 2(3)(d)	summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of-	
Schedule 2(3)(d)(i)	in relation to affordable housing, the total number of units which will be provided	107
Schedule 2(3)(d)(ii)	in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided	NIL
Schedule 2(3)(e)	the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure	£13,164,614
Schedule 2(3)(f)	the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend)	£4,060,196
Schedule 2(3)(g)	in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item	See Appendix 5
Schedule 2(3)(h)	in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of-	
Schedule 2(3)(h)(i)	the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item	See Appendix 6
Schedule 2(3)(h)(ii)	the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part)	NIL

Regulation	Requirement	Amount
Schedule 2(3)(h)(iii)	the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations	£361,793
Schedule 2(3)(i)	the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer-term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held	<p>£45,276,062 unspent S106 retained.</p> <p>£208,547 allocated for maintenance but unspent.</p> <p>£474,265 total unspent S106 available for maintenance.</p>

Appendix 1 – The Infrastructure List

Regulation 121A(1)(a)

A statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL (other than CIL to which regulation 59E or 59F applies) (“the infrastructure list”)

Types of infrastructure to be funded in whole or part by CIL

The list below is taken from Lambeth’s [Infrastructure Delivery Plan \(IDP\)](#) dated May 2020 and sets out those types of infrastructure projects that Lambeth Council intends will be, or may be, wholly or part funded by CIL:

- Climate Change Response and Air Quality
- Cemeteries and Crematoria
- Education (Primary, Secondary and Further)
- Emergency Services and Justice
- Health and Social Care
- Community Facilities and Libraries
- Parks and Green Infrastructure
- Sport and Leisure
- Transport/Public Realm
- Utilities (Digital Infrastructure and Waste Infrastructure)

Appendix 2 – CIL Expenditure 2020/21

Schedule 2(1)(g)(i)

The items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item

Strategic CIL	(£)	Neighbourhood CIL	(£)
469 Hubert Grove Footbridge Refurbishment 915587	158,856	467 Maintenance of Parks and Open Spaces	105,470
490 Vauxhall Park 915721	937,433	486 North Lambeth and Stockwell CLIPs - Parks Improvement Officer	45,218
446 - Slade Gardens Community Play Association - Phase 1	10,000	508 Grant Funding to Youth Organisations - CLIPS programme	149,533
618 Lambeth (L1) Public Realm 915888	532,362	509 CrowdFund Lambeth (CFL)	38,020
691 Area Regen Infrastructure Projects Valuation Strategic Property	24,864	Covid 19 Emergency Response	168,357
694 Highways Investment Programme 2019/20 911558	2,068,347	524 Disabled Go - CLIPS Project	7,000
695 Windrush Community Centre (WCC)	65,956	730 Commonplace Consultation Platform	58,330
708 Highways Structures 915879	177,689	729 Local Economy Hardship Fund	1,065,000
736 Cherry Groce Foundation	81,749	TOTAL for Neighbourhood CIL	1,636,928
Area Regen Infrastructure Projects 2020/21	1,169,906		
761 Planning Transport Development Infrastructure Projects	150,000		
TOTAL for Strategic CIL	5,377,164		

Appendix 3 – CIL Unspent Allocations 2020/21

Schedule 2(1)(h)

In relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item

Project name	Unspent Allocations (£)
Strategic CIL	
469 Hubert Grove Footbridge Refurbishment 915587	661,417
447 Windmill Education Centre 915590	83,233
396 Streatham Play Area 915508	6,835
464 Loughborough Junction Works Affordable Workspace 915596	1,111,123
490 Vauxhall Park 915721	51,255
488 Relocating Lambeth Archives Services 915729	64,938
542 Viability Study on providing access to London Overground at Loughborough Junction	40,000
610 Repairs to Grade 2 Listed Walls at St John's Churchyard	48,696
537 Electric Vehicle Charging Points Pilot Programme 915758	10,000
551 Growth, Planning, Employment - a 3-year Delivery & Infrastructure Strategy	11,800
567 Regenerating Brixton's Rec Quarter - Good Growth Fund	820,000
Slade Gardens Community Play Association - Phase 1 - Community Asset Transfer	30,000

Project name	Unspent Allocations (£)
613 Vehicles and Equipment for the Tree Maintenance Service	300,000
618 Lambeth (L1) Public Realm 915888	28,740
619 Waterloo Roundabout / City Hub Redevelopment	1,449,520
672 Construction of a Resource Centre for Adults with Learning Difficulties at Coburg Crescent	246,509
695 Windrush Community Centre (WCC)	134,044
694 HIP Highways Investment Programme 2019/20 911558	822,888
708 Highways Structures 915879	152,801
709 Street Trees 915855	100,000
733 Nelson Row Streetscape Improvements - Studio Voltaire	80,000
734 School Green Screen Programme 2020 - 2022	350,000
742 Health & Safety Works for Community Facilities at 13-15 Stockwell Road	197,500
TOTAL for Strategic CIL	6,801,298

Project name	Unspent Allocations (£)
Neighbourhood CIL	
508 Grant Funding to Youth Organisations - CLIPS programme	211,873
486 North Lambeth and Stockwell CLIPs - Parks Improvement Officer	2,172
487 CLIP Investment Programme Air Quality	10,017
503 Binfield Road Street Market - Young People and Community CLIPS programme	30,000
501 Public Realm Improvements Spurgeon Estate CLIPS Prog	40,000
502 Improving Access to Cycle Storage on Housing Estates - CLIPS Prog - 915727	80,000
524 Disabled Go - CLIPS Project	2,300
730 Commonplace Consultation Platform	31,670
738 Employment, Skills and Training Programmes - NCIL Allocation	3,800,000
754 High Street Recovery Programme	328,750
TOTAL for Neighbourhood CIL	4,536,782
Combined Total for Strategic and Neighbourhood CIL	11,338,080

Appendix 4 – Neighbourhood CIL (from 1 October 2014)

Schedule 2(1)(j)(ii)

The items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item

Neighbourhood CIL	Allocation	Spent before 01/04/2020	Spent during 2020/21	Total spent as at 31/03/2021	Unspent allocation
504 Expansion of Project Smith Community Connectors - CLIPS Prog	30,000	30,000	-	30,000	-
509 CrowdFund Lambeth (CFL) - CLIPS Programme	71,643	33,623	38,020	71,643	-
Covid Emergency Response	168,357	-	168,357	168,357	-
467 Maintenance of Parks and Open Spaces - Park attendants	269,494	164,024	105,470	269,494	-
508 Grant Funding to Youth Organisations - CLIPS programme	490,000	128,595	149,533	278,127	211,873
486 North Lambeth and Stockwell CLIPs - Parks Improvement Officer	92,886	45,496	45,218	90,714	2,172
487 CLIP Investment Programme Air Quality	45,000	34,983	-	34,983	10,017
503 Binfield Road Street Market - Young People and Community CLIPS programme	30,000	-	-	-	30,000
501 Public Realm Improvements Spurgeon Estate CLIPS Prog	40,000	-	-	-	40,000
502 Improving Access to Cycle Storage on Housing Estates - CLIPS Prog - 915727	80,000	-	-	-	80,000
524 Disabled Go - CLIPS Project	9,300	-	7,000	7,000	2,300
609 Myatts Field Park Resilience Funding	20,000	20,000	-	20,000	-
729 Local Economy Hardship Fund	1,065,000	-	1,065,000	1,065,000	-
730 Commonplace Consultation Platform	90,000	-	58,330	58,330	31,670
738 Employment, Skills and Training Programmes - NCIL Allocation	3,800,000	-	-	-	3,800,000
754 High Street Recovery Programme	328,750	-	-	-	328,750
TOTALS	6,630,430	456,721	1,636,928	2,093,648	4,536,782

Appendix 5 – S106 Unspent Allocations 2020/21

Schedule 2(3)(g)

In relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item

Project	Unspent Allocations (£)
187 Slade Gardens 915173	750
233 Vauxhall Pleasure Gardens 915174	302
261 Archbishops Park 915185	4,387
297 Oval NEP 911662	19,610
Brockwell Park Changing Rooms	132,206
Adjustment-308 Vauxhall Park 915379	2,554
313 Durning Library	7,000
316 Vauxhall Walk 915366	81,076
330 Akerman Road Housing Project 915451	126,494
Addition-347 MCIL Monitoring 2015 16	222
358 Stockwell Square Memorial Gardens 911659	2,137
363 NEP Streatham 915507	16,070
370 Glasshouse Walk/Old Paradise Street 915412	5,124

Project	Unspent Allocations (£)
373 Wyvil Primary School 915512	2,792,813
Bishop Thomas Grant Secondary 915511	9,763
375 Sudbourne Primary Ph2 912447	915,206
Telferscot 2 Primary School 915230	151,485
377 West Norwood S106 Project 915481	251,710
VMG Emergency Planning 2015 16	73,455
395 Rosendale Road Playing Fields 915509	4,351
398 Development of Brixton Open Spaces Manual Projects 915634	25,280
402 Stockwell Skatepark Repairs 915597	185,579
403 Post of Delivery Lead Strategic Transport	8,664
404 Jubilee Gardens Maintenance 2016 2024	131
414 Harmony Gardens Public Art Restoration 915642	7,000

Project	Unspent Allocations (£)
415 Clapham Public Art Strategy Pilot Art Scheme 915641	2,250
416 Clapham Common Composting Plant 915647	22,533
420 Valley Road Playing Field 915646	4,875
425 Slade Gardens 2 915650	7,617
427 Vauxhall Park Design Development 915652	6,055
430 Westminster Bridge Road Regeneration Scheme 915390	290,510
431 Larkhall Park Sports Facilities 915662	66,033
433 Transforming Vauxhall Funding Agreement 915659	2,415,401
434 Brixton Windmill	10,826
435 China Walk Open Space Improvements 915663	18,944
436 Claremont East Open Space Improvements 915661	91,176
439 Improvements to St John's Churchyard	2,253
440 Clapham Common Sports Zone Rookery Road 915488	3,085
441 Vauxhall Park Revenue Maintenance	64,511
443 Kennington Park Major Parks Project 915676	34,579
444 Vauxhall Nine Elms Opportunity Area Parks Attendant	171

Project	Unspent Allocations (£)
446 Slade Gardens Community Play Association 915822	226,515
448 Maintenance and planting of trees in parks	5,595
451 Clapham Common Ponds Water Conservation Security	51
453 Enforcement in Parks	55,093
454 Lambeth Walk Open Space Revenue Maintenance	3,490
457 Plants for wide range of Lambeth Parks 2017 18	621
460 Revenue Maintenance Works at Holmewood Gardens	503
466 New Controlled Parking Zones Implementation Funding - Vassall and Brixton Hill 915658	31,519
471 HIP Highways Improvement Programme 2017 18 911558	133,850
476 Juggernaut of Nought Sculpture Installation 915718	1,220
477 London Lumiere Festival Community Engagement Project	1,000
478 Clapham Library Theatre Lighting and Sound Installation 915717	7,294
479 Lambeth Parks Compost and Mulch 2017 2018	26
481 St John's Churchyard Development Programme - Year Two	2,601
483 Wyck Gardens Tree Works 2017 2018	4,200

Project	Unspent Allocations (£)
485 St Luke's Avenue Tree Planting 2017 2018	768
493 Carnegie General Repairs	34,045
495 Emma Cons Gardens - Improvement works	10,303
499 High Trees Community Development Trust - 915724	2,000
500 Streatham Wells South Oak Road Improvements 915725	1,184
506 Hand Held Tools and Equipment for Volunteers	17
513 Abbeyville Road Junction with Crescent Lane - Raised Junction Table	32,170
514 Windrush Square - Landscaping, Drainage, Hard Surfacing 915751	140
516 North Lambeth Cultural Programme 2018-2019	5,000
518 Tivoli Park, Knights Hill - Playground refurbishment 915752	94,284
519 Wyck Gardens Capital Improvements 915753	29,715
532 Litter Bin Contribution - Lambeth College and Trinity Academy	897
534 Agnes Riley Gardens Playground Refurbishment 915755	51,099
535 Vauxhall Pleasure Gardens - Capital Improvements 2018-19 - 915756	26,839
536 1 Lambeth High Street - Public Realm Improvement Works	275,335

Project	Unspent Allocations (£)
538 Hillside Gardens Investment Plan (Revenue)	43,036
543 RESIDUAL BALANCE Qrt 1 2018 2019	310
544 Norwood Park Landscape Improvements 915936	9,988
546 Funding a Library Project Officer Post	52,322
548 Woodmansterne Primary School Highway Works Phase 2 915777	22,115
549 Wyvil Estate Environmental Improvements	50,719
550 Larkhall Park Landscape Improvements Phase 1 915167	24,711
553 Clapham Library - Improvements on service point, furniture and fittings	7,429
554 Hillside Gardens Park - Public Art Mural 2018-19	13,554
555 Improvements to Streatham Library Building	13,924
557 Agnes Riley Gardens - Public Art in the Park 2018-19 915938	7,600
558 Emma Cons Gardens - Public Art and Interpretation 2018-19	27,000
559 Improvements of Library Services for customers with disabilities	35,665
560 Safety Improvements in Libraries	41,469
561 Provision of Internal Signage for Lambeth Libraries	42,715
562 Improved Digital and Online Provision in Libraries	50,170

Project	Unspent Allocations (£)
563 West Norwood Library - Provision of Cultural Programme and Work of Art	58,801
565 Clapham Common Masterplan Delivery 915833	15,111
602 Bolton Crescent / Kennington Park 915825	25,624
603 Greening of Salamanca Street 915826	71,106
604 Wandsworth Road Railway Bridge Refurbishment Works 915730	165,896
619 Waterloo Roundabout / City Hub Redevelopment	1,064,599
Draft 620 Housing Streetscape Infrastructure Improvements	8,000
621 Housing Pocket Parks 915902	79,917
633 Vauxhall Pleasure Gardens - Improvements to Sports and Leisure Facilities	858
634 Croxted Road - Traffic Management Order	4,470
635 Ufford Street Open Space - Landscape Maintenance and Play Equipment	4,988
636 Vauxhall Pleasure Gardens Maintenance Enhancements	4,168
637 Tools and Equipments for Parks Maintenance Clapham Group 915941	2,291
638 Norwood Bridge Art Lighting	10,000
639 Funding of Travel Plan Monitoring Officer 2019/20	2,473

Project	Unspent Allocations (£)
640 Knights Hill Wood, Tivoli Park and Norwood Park	14,203
641 New Controlled Parking Zone Consultation - Streatham Area - St Leonards and Streatham Vale West	18,000
643 Norwood Park Landscape and Play Area Development 915943	23,144
644 Ruskin Park Health Park Pilot	26,620
645 Greening Project Black Prince Road	28,456
646 Brockwell Park Improvements	25,181
647 New Controlled Parking Zone Consultation - Streatham Hill East Area	37,997
649 Oval and Kennington Socio-Economic Study	26,858
650 St Mark's Churchyard and Kennington Park - 915947	71,213
651 Lambeth Walk Open Space New Play Area	92,833
652 Vauxhall Cultural Programme 2019-20	33,000
653 Old Paradise Gardens Park Investment 915931	92,494
654 Loughborough Park Play Facilities 915930	23,102
656 Pedlars Park Investment	250,352
658 Street Tree Planting and Maintenance	2,077

Project	Unspent Allocations (£)
659 St Johns Churchyard Gardens Benches	584
660 Loughborough Park Boundary Change	9,372
661 Ruskin Park Marsterplanning 915950	7,039
662 Grafton Square Improvement Works 915951	2,233
663 Sport and Leisure Improvements in the Norwood CLIP Area	25,556
664 Harleyford Road Community Garden - 915953	5,565
665 Rush Common Play Area - 916055	50,086
666 Streatham Area Parks and Open Spaces Improvements 915954	59,089
668 Hillside Gardens Investment Plan Capital 915759	45,353
671 North vauxhall Public Realm Delivery Plan	113,832
673 Car Club Parking Bays - Beardell Street	6,500
674 Establishment of a Car Club Parking Bay - Canterbury Grove	6,500
675 Establishment of two car club parking bays - Milkwood Road	14,567
676 Salamanca Street Footway Repairs	5,209
677 Provision of 3 Sheffield cycle stands - Clapham Park Road	1,050
678 Ellias Place - Parking restriction sign and bollards	917

Project	Unspent Allocations (£)
679 Relocation of Parking Bay - 1A Brailsford Road	6,500
680 Traffic Regulation Orders - Ashmole Housing Estate	17,192
681 Upper Marsh Streetscape Improvements / Westminster Bridge Road Enhancements	50,000
682 Recycling Bins for Parks	992
693 Bolton Crescent Adventure Playground	25,267
698 Affordable Housing Review 86 88 Gresham Road	175
724 Knights Hill - Our Streets NEP 915763	5,807
728 Lambeth Community Solar - Norwood School	15,000
731 Wyvil Rd - Detail design of the Highway Improvement Works	145,484
735 South Bank Spine Route Public Realm Projecr - Belvedere Rd & Chicheley Str	18,474
737 Southbank Temporary Toilets	40,000
740 Q1/Q2 2020/21 Payment for Services Provided by SBEG under London Eye S106 Agreement	2,332
741 Vauxhall Cultural Programme - Mural Project	62,628
743 Continuation of Waterloo library service delivery at Oasis Centre	20,000
744 Playground Refurbishment - Bolton Crescent Short Breaks	32,760

Project	Unspent Allocations (£)
745 Q3/Q4 2020/21 Payment for Services Provided by SBEG under London Eye S106 Agreement	275,886
747 Release of car club funding to provide EV chargepoints	148,260
748 Jubilee Gardens Play Area Refurbishment	162,315
749 Goding Street Interventions - High Streets Programme	40,000
750 St Johns Churchyard / Bishops Wards Green Spaces Four-Year Improvement Programme	62,006
751 Myatts Field South greening project	51,962
Grand Total	13,164,613

Appendix 6 – S106 Expenditure 2020/21

Schedule 2(3)(h)(i)

The items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item

Project	Covenant Type	Drawdown (£)
654 Loughborough Park Play Facilities 915930	Children and Young People Play Space	2,084
427 Vauxhall Park Design Development 915652	Children and Young People Play Space	5,280
425 Slade Gardens 2 915650	Children and Young People Play Space	578
550 Larkhall Park Landscape Improvements Phase 1 915167	Children and Young People Play Space	1,763
668 Hillside Gardens Investment Plan Capital 915759	Children and Young People Play Space	55,061
746 Employment and Skills 2020 21	Employment and Training	174,066
746 Employment and Skills 2020 21	Local Labour in Construction	408,718
612 Support for the Upper Norwood Community Hub	Miscellaneous	27,500
565 Clapham Common Masterplan Delivery 915833	Miscellaneous	108,283
752 Monitoring and CIL Administration Costs 2020/21	Monitoring Charge	361,793
425 Slade Gardens 2 915650	Parks and Open Spaces	8,763
443 Kennington Park Major Parks Project 915676	Parks and Open Spaces	3,276
490 Vauxhall Park 915721	Parks and Open Spaces	316,133

Project	Covenant Type	Drawdown (£)
519 Wyck Gardens Capital Improvements 915753	Parks and Open Spaces	47,416
544 Norwood Park Landscape Improvements 915936	Parks and Open Spaces	2,561
550 Larkhall Park Landscape Improvements Phase 1 915167	Parks and Open Spaces	8,387
565 Clapham Common Masterplan Delivery 915833	Parks and Open Spaces	250,821
602 Bolton Crescent / Kennington Park 915825	Parks and Open Spaces	255
603 Greening of Salamanca Street 915826	Parks and Open Spaces	8,473
621 Housing Pocket Parks 915902	Parks and Open Spaces	72,470
643 Norwood Park Landscape and Play Area Development 915943	Parks and Open Spaces	1,312
646 Brockwell Park Improvements	Parks and Open Spaces	6,344
653 Old Paradise Gardens Park Investment 915931	Parks and Open Spaces	12,040
654 Loughborough Park Play Facilities 915930	Parks and Open Spaces	114,656
668 Hillside Gardens Investment Plan Capital 915759	Parks and Open Spaces	73,602
727 Olive Morris Commemoration Programme - Phase One	Public Art	25,000
557 Agnes Riley Gardens - Public Art in the Park 2018-19 915938	Public Art	8,461
732 Norwood Cafe Graffiti Mural	Public Art	1,220
684 Shell Centre Development TFL Contribution	Public Transport	410,000
735 South Bank Spine Route Public Realm - Belvedere Rd & Chicheley Str	Public Transport	6,816

Project	Covenant Type	Drawdown (£)
441 Vauxhall Park Revenue Maintenance	Revenue Maintenance	30,534
450 Brockwell Park Ponds Water Supply Improvements	Revenue Maintenance	870.52
452 Clapham Common Ponds Aerators Water Quality	Revenue Maintenance	620.00
460 Revenue Maintenance Works at Holmewood Gardens	Revenue Maintenance	129.09
481 St John's Churchyard Development Programme - Year Two	Revenue Maintenance	4,163
538 Hillside Gardens Investment Plan (Revenue)	Revenue Maintenance	27,372
636 Vauxhall Pleasure Gardens Maintenance Enhancements	Revenue Maintenance	1,609
642 Conservation and Enhancement of Clapham Common Woodlands	Revenue Maintenance	19,497
659 St Johns Churchyard Gardens Benches	Revenue Maintenance	2,010
550 Larkhall Park Landscape Improvements Phase 1 915167	Sport and Leisure	22,573
402 Stockwell Skatepark Repairs 915597	Sport and Leisure	1,889
431 Larkhall Park Sports Facilities 915662	Sport and Leisure	11,812
668 Hillside Gardens Investment Plan Capital 915759	Sport and Leisure	56,981
471 HIP Highways Improvement Programme 2017 18 911558	Streetscape	23,557
536 1 Lambeth High Street - Public Realm Improvement Works	Streetscape	38,868
549 Wyvil Estate Environmental Improvements	Streetscape	110,710
604 Wandsworth Road Railway Bridge Refurbishment Works 915730	Streetscape	80,400

Project	Covenant Type	Drawdown (£)
724 Knights Hill - Our Streets NEP 915763	Streetscape	8,500
731 Wyvil Rd - Detail design of the Highway Improvement Works	Streetscape	145,766
725 Streatham Hill - Our Streets NEP 915764	Traffic and Highway	2,104
471 HIP Highways Improvement Programme 2017 18 911558	Traffic and Highway	68,997
753 Travel Plan Monitoring Officer Post 20/21	Travel Plan	34,077
739 2020/21 Services by South Bank Employers Group under Shrek	Visitor Management	18,214
740 Q1/Q2 2020/21 Services by SBEG under London Eye S106 Agreement	Visitor Management	273,554
752 Monitoring and CIL Administration Costs 2020/21	Visitor Management	6,000
373 Wyvil Primary School 915512	VNEB Development Infrastructure	435,011
444 Vauxhall Nine Elms Opportunity Area Parks Attendant	VNEB Development Infrastructure	30,532
490 Vauxhall Park 915721	VNEB Development Infrastructure	39,546
652 Vauxhall Cultural Programme 2019-20	VNEB Development Infrastructure	15,000
671 North Vauxhall Public Realm Delivery Plan	VNEB Development Infrastructure	26,168
Grand Total		4,060,196



Lambeth