

## Appendix 1

Comparison of using published NFF values for 2023-24, October 2022 pupil numbers and October 2022 pupil characteristics with the local 2022-23 formula values and the same data.

Area Cost Adjustment for Lambeth

ACA 1.18892

Factor type	Factor	NFF Value Primary	NFF Value Secondary	Units Primary	Units Secondary	Lambeth Local Formula 2023-24 £'000	2022-23 Value Primary	2022-23 Value Secondary	Comparison if 2022-23 local formula values are used to distribute the same amount £'000	Difference
Age-Weighted Pupil Unit	Primary (Years R-6)	£4,035.19		19,494.00		£78,662	£3,816.10		£74,391	(£4,271)
Age-Weighted Pupil Unit	Key Stage 3 (Years 7-9)	£5,688.98		7,002.00		£39,834	£5,380.74		£37,676	(£2,158)
Age-Weighted Pupil Unit	Key Stage 4 (Years 10-11)	£6,411.85		4,982.75		£31,949	£6,064.01		£30,215	(£1,733)
Deprivation	FSM	£570.68	£570.68	7,063.00	4,747.83	£6,740	£557.53	£557.53	£6,585	(£155)
Deprivation	FSM6	£838.19	£1,224.59	7,460.00	5,604.14	£13,116	£699.88	£1,026.09	£10,971	(£2,144)
Deprivation	IDACI Band F	£273.45	£398.29	2,968.69	1,864.07	£1,554	£260.97	£379.59	£1,482	(£72)
Deprivation	IDACI Band E	£332.90	£529.07	3,607.91	2,221.76	£2,377	£320.28	£504.15	£2,276	(£101)
Deprivation	IDACI Band D	£523.12	£737.13	2,856.40	1,818.15	£2,834	£498.22	£705.81	£2,706	(£128)
Deprivation	IDACI Band C	£570.68	£808.47	3,301.55	2,257.82	£3,710	£545.67	£771.05	£3,542	(£167)
Deprivation	IDACI Band B	£606.35	£867.91	830.59	693.43	£1,105	£581.25	£830.36	£1,059	(£47)
Deprivation	IDACI Band A	£796.58	£1,105.70	170.23	98.57	£245	£759.19	£1,055.74	£233	(£11)
3) Looked After Children (LAC)	LAC X March 19	£0.00				£	£0.00		£	£
English as an Additional Language	EAL 3 Primary	£689.57		4,768.45		£3,288	£670.22		£3,196	(£92)
English as an Additional Language	EAL 3 Secondary		£1,860.66		808.93	£1,505		£1,814.93	£1,468	(£37)
Mobility	Pupils starting school outside of normal entry dates	£1,123.53	£1,616.93	121.51	75.57	£259	£1,097.26	£1,577.69	£253	(£6)
Prior Attainment	Primary Low Attainment		£1,373.20	29.96%	5,841.10	£8,021		£1,340.44	£7,830	(£191)
Prior Attainment	Secondary low attainment (year 7)	64.53%	£2,080.61	23.24%	2,626.39	£5,464	64.53%	£2,028.45	£5,328	(£137)
Prior Attainment	Secondary low attainment (year 8)	64.53%		21.40%			64.53%			
Prior Attainment	Secondary low attainment (year 9)	64.53%		21.55%			64.53%			
Prior Attainment	Secondary low attainment (year 10)	63.59%		21.08%			63.59%			
Prior Attainment	Secondary low attainment (year 11)	58.05%		22.39%			58.05%			
Sub-total pupil driven funding						£200,663			£189,211	(£11,452)
Premises	7) Lump Sum	£152,181.76		79.00		£12,022	£143,889.70		£11,367	(£655)
Premises	10) Split Sites					£548			£548	(£)
Premises	11) Rates					£3,744			£3,744	(£)
Premises	12) PFI funding					£239			£239	(£)
Set MFG is 0.5%, set Growth Fund to £40k and transfer excess to High Needs Block (0.36%)										
Minimum Funding Guarantee	MFG at 0.5%					£8,486			£20,593	£12,107
Growth Fund	£40,000.00					£40			£40	
Transfer to High Needs Block (0.36%)	£824K					£824			£824	
Total 2023-24 Mainstream Schools Funding						£9,351			£21,457	
GRAND TOTAL SCHOOLS BUDGET with £824,203.90 transferred to High Needs Block										
						£226,567			£226,567	(£)

## SUMMARY OF DRAFT 2023-24 FUNDING FORMULA ALLOCATIONS PENDING VALIDATION CHECKS

## Appendix 2

URN	LAESTAB	School Name	Phase	Type	Number on roll for 2023-24	Basic Entitlement Total	AEN Total	School Factors Total	23-24 MFG Adjustment	23-24 Post MFG Budget	De-delegation	Education functions for maintained schools	23-24 NFF NDDR allocation	Post De-delegation and Education functions budget after deduction of 23-24 NFF NDDR allocation
<b>Total</b>					<b>31,479</b>	<b>£150,444,958</b>	<b>£50,218,230</b>	<b>£16,553,558</b>	<b>£8,486,355</b>	<b>£225,703,101</b>	<b>-£117,462</b>	<b>-£471,593</b>	<b>£3,743,861</b>	<b>£221,370,186</b>
100556	2082022	Ashmole Primary School	Primary	Maintained	197.00	£794,933.31	£306,851.52	£184,181.76	£10,873.84	£1,296,840.44	-£1,059.86	-£4,255.20	£32,000.00	£1,259,525.38
100560	2082115	Clapham Manor Primary School	Primary	Maintained	376.00	£1,517,233.12	£549,810.86	£246,804.09	£29,449.04	£2,343,297.11	-£2,022.88	-£8,121.60	£64,185.98	£2,268,966.65
100564	2082265	Granton Primary School	Primary	Maintained	601.00	£2,425,151.88	£876,445.11	£216,553.76	£102,122.06	£3,620,272.81	-£3,233.38	-£12,981.60	£64,372.00	£3,539,685.83
100566	2082292	Heathbrook Primary School	Primary	Maintained	350.00	£1,412,318.07	£544,366.70	£191,017.76	£34,923.98	£2,182,626.51	-£1,883.00	-£7,560.00	£38,836.00	£2,134,347.51
100567	2082295	Henry Cavendish Primary School	Primary	Maintained	723.00	£2,917,445.61	£695,727.38	£375,958.82	£259,022.97	£4,248,154.77	-£3,889.74	-£15,616.80	£132,468.00	£4,096,180.23
100572	2082331	Jessop Primary School	Primary	Maintained	305.00	£1,230,734.32	£360,611.68	£200,859.76	£102,459.37	£1,894,665.12	-£1,640.90	-£6,588.00	£48,678.00	£1,837,758.22
100574	2082359	Kingswood Primary School	Primary	Maintained	490.00	£1,977,245.30	£701,047.66	£272,526.11	£120,559.83	£3,071,378.89	-£2,636.20	-£10,584.00	£89,908.00	£2,968,250.69
100576	2082371	Larkhall Primary Campus	Primary	Maintained	289.00	£1,166,171.20	£622,077.74	£202,987.76	£196,883.90	£2,188,120.61	-£1,554.82	-£6,242.40	£50,806.00	£2,129,517.39
100577	2082459	Paxton Primary School	Primary	Maintained	488.00	£1,969,174.91	£507,601.04	£222,405.76	£164,747.27	£2,863,928.97	-£2,625.44	-£10,540.80	£70,224.00	£2,780,538.73
100578	2082504	Richard Atkins Primary School	Primary	Maintained	251.00	£1,012,833.81	£469,241.02	£215,489.76	£0.00	£1,697,564.60	-£1,350.38	-£5,421.60	£63,308.00	£1,627,484.62
100584	2082575	Sudbourne Primary School	Primary	Maintained	283.00	£1,141,960.04	£448,362.95	£192,613.76	£16,608.17	£1,799,544.92	-£1,522.54	-£6,112.80	£40,432.00	£1,751,477.58
100585	2082578	Sunnyhill Primary School	Primary	Maintained	379.00	£1,529,338.71	£604,389.25	£250,069.76	£59,227.21	£2,443,024.93	-£2,039.02	-£8,186.40	£97,888.00	£2,334,911.51
100586	2082591	Telferscot Primary School	Primary	Maintained	385.00	£1,553,549.87	£281,324.13	£193,219.76	£141,210.45	£2,166,304.22	-£2,071.30	-£8,316.00	£38,038.00	£2,117,878.92
100588	2082617	Vauxhall Primary School	Primary	Maintained	202.00	£815,109.28	£396,646.08	£158,940.16	£9,825.80	£1,380,521.33	-£1,086.76	-£4,363.20	£6,758.40	£1,368,312.97
100589	2082626	Walnut Tree Walk Primary School	Primary	Maintained	315.00	£1,271,086.26	£465,983.78	£184,181.76	£80,223.20	£2,001,475.00	-£1,694.70	-£6,804.00	£32,000.00	£1,960,976.30
100591	2082664	Wyvil Primary School and Resource Bases for Speech, Language and Communication	Primary	Maintained	440.00	£1,775,485.57	£881,886.57	£284,779.97	£0.00	£2,942,152.11	-£2,367.20	-£9,504.00	£10,852.80	£2,919,428.11
100593	2082783	Crown Lane Primary School	Primary	Maintained	260.00	£1,049,150.56	£458,849.09	£242,089.76	£9,075.39	£1,759,164.80	-£1,398.80	-£5,616.00	£89,908.00	£1,662,242.00
100595	2082785	Fenstanton Primary School	Primary	Maintained	325.00	£1,311,438.21	£558,771.84	£152,181.76	£42,395.17	£2,064,786.98	-£1,748.50	-£7,020.00	£0.00	£2,056,018.48
100597	2082794	Elm Wood School	Primary	Maintained	366.00	£1,476,881.18	£448,826.38	£205,913.76	£72,606.46	£2,204,227.78	-£1,969.08	-£7,905.60	£53,732.00	£2,140,621.10
100598	2082808	Allen Edwards Primary School	Primary	Maintained	350.00	£1,412,318.07	£657,590.43	£227,193.76	£5,694.47	£2,302,796.73	-£1,883.00	-£7,560.00	£75,012.00	£2,218,341.73
100601	2082836	Glenbrook Primary School	Primary	Maintained	160.00	£645,631.12	£341,454.83	£208,041.76	£0.00	£1,195,127.71	-£860.80	-£3,456.00	£55,860.00	£1,134,950.91
100604	2082868	Herbert Morrison Primary School	Primary	Maintained	195.00	£786,862.92	£292,238.68	£180,341.76	£66,751.74	£1,325,195.11	-£1,049.10	-£4,212.00	£28,160.00	£1,291,774.01
100608	2082895	Streatham Wells Primary School	Primary	Maintained	205.00	£827,214.87	£221,312.84	£180,597.76	£63,554.17	£1,292,679.65	-£1,102.90	-£4,428.00	£28,416.00	£1,258,732.75
131247	2082897	Bonneville Primary School	Primary	Maintained	344.00	£1,388,106.90	£463,445.58	£198,731.76	£68,250.13	£2,118,534.37	-£1,850.72	-£7,430.40	£46,550.00	£2,062,703.25
131340	2082898	Hill Mead Primary School	Primary	Maintained	311.00	£1,254,945.48	£643,366.80	£206,977.76	£0.00	£2,105,290.04	-£1,673.18	-£6,717.60	£54,796.00	£2,042,103.26
131824	2082900	Hitherfield Primary School	Primary	Maintained	578.00	£2,332,342.41	£635,434.20	£280,393.76	£258,355.31	£3,506,525.68	-£3,109.64	-£12,484.80	£128,212.00	£3,362,719.24
131874	2082901	Henry Fawcett Primary School	Primary	Maintained	229.00	£924,059.54	£409,951.58	£193,145.76	£26,866.89	£1,554,023.76	-£1,232.02	-£4,946.40	£40,964.00	£1,506,881.34
100582	2082902	Stockwell Primary School	Primary	Maintained	368.00	£1,484,951.57	£588,592.52	£271,351.76	£45,372.13	£2,390,267.98	-£1,979.84	-£7,948.80	£119,170.00	£2,261,169.34
133315	2082903	Kings Avenue School	Primary	Maintained	157.00	£633,525.53	£296,748.98	£200,859.76	£2,711.07	£1,133,845.35	-£844.66	-£3,391.20	£48,678.00	£1,080,931.49
133584	2082905	Loughborough Primary School	Primary	Maintained	278.00	£1,121,784.07	£584,025.77	£223,830.40	£7,713.68	£1,937,353.92	-£1,495.64	-£6,004.80	£71,648.64	£1,858,204.84
133662	2083000	Jubilee Primary School	Primary	Maintained	324.00	£1,307,403.01	£593,536.59	£244,217.76	£10,568.73	£2,155,726.09	-£1,743.12	-£6,998.40	£92,036.00	£2,054,948.57
100609	2083307	Archbishop Sumner Church of England Primary School	Primary	Maintained	322.00	£1,299,332.62	£508,811.85	£194,570.91	£90,143.17	£2,092,858.55	-£1,732.36	-£6,955.20	£11,952.80	£2,072,218.19
100610	2083324	Christ Church Primary SW9	Primary	Maintained	182.00	£734,405.40	£282,794.19	£159,682.96	£53,165.50	£1,230,048.05	-£979.16	-£3,931.20	£7,501.20	£1,217,636.49
100612	2083375	Macaulay Church of England Primary School	Primary	Maintained	164.00	£661,771.89	£188,578.54	£158,632.96	£49,359.20	£1,058,342.60	-£882.32	-£3,542.40	£6,451.20	£1,047,466.68
100613	2083403	St Andrew's Church of England Primary School	Primary	Maintained	177.00	£714,229.42	£259,478.42	£157,352.96	£61,704.04	£1,192,764.84	-£952.26	-£3,823.20	£5,171.20	£1,182,818.18
100614	2083457	St John the Divine Church of England Primary School	Primary	Maintained	135.00	£544,751.25	£206,589.88	£157,276.16	£22,439.47	£931,056.77	-£726.30	-£2,916.00	£5,094.40	£922,320.07
100615	2083466	St John's Angell Town Church of England Primary School	Primary	Maintained	178.00	£718,264.62	£312,704.47	£174,632.16	£28,370.85	£1,233,972.10	-£957.64	-£3,844.80	£22,450.40	£1,206,719.26
100616	2083491	St Jude's Church of England Primary School	Primary	Maintained	173.00	£698,088.65	£158,492.80	£158,018.56	£63,277.17	£1,077,877.17	-£930.74	-£3,736.80	£5,836.80	£1,067,372.83
100619	2083502	St Mark's Church of England Primary School	Primary	Maintained	185.00	£746,510.98	£351,950.84	£157,404.16	£18,997.03	£1,274,863.01	-£995.30	-£3,996.00	£5,222.40	£1,264,649.31
100620	2083589	St Saviour's Church of England Primary School	Primary	Maintained	185.00	£746,510.98	£236,983.28	£155,228.16	£30,959.91	£1,169,682.33	-£995.30	-£3,996.00	£3,046.40	£1,161,644.63
100621	2083596	St Stephen's Church of England Primary School	Primary	Maintained	183.00	£738,440.59	£366,736.82	£156,200.96	£0.00	£1,261,378.37	-£984.54	-£3,952.80	£4,019.20	£1,252,421.83
100622	2083621	Holy Trinity Church of England Primary School	Primary	Maintained	236.00	£952,305.90	£405,414.37	£162,076.96	£31,142.01	£1,550,939.24	-£1,269.68	-£5,097.60	£9,895.20	£1,534,676.76
100623	2083641	St Helen's Catholic Primary School	Primary	Maintained	260.00	£1,049,150.56	£458,542.55	£156,917.76	£26,089.41	£1,690,700.28	-£1,398.80	-£5,616.00	£4,736.00	£1,678,949.48
134507	2083642	The Orchard School	Primary	Maintained	210.00	£847,390.84	£321,881.10	£155,304.96	£43,249.44	£1,367,826.34	-£1,129.80	-£4,536.00	£3,123.20	£1,359,037.34
135614	2083643	Iqra Primary School	Primary	Maintained	211.00	£851,426.04	£355,914.65	£157,455.36	£190,428.53	£1,552,224.57	-£1,135.18	-£4,557.60	£5,273.60	£1,544,258.19
100628	2085200	St Bernadette Catholic Junior School	Primary	Maintained	190.00	£766,686.95	£297,409.56	£156,764.16	£0.00	£1,220,860.67	-£1,022.20	-£4,104.00	£4,582.40	£1,211,152.07
100629	2085201	St Anne's Catholic Primary School	Primary	Maintained	262.00	£1,057,220.95	£490,568.96	£163,779.36	£16,970.99	£1,728,540.26	-£1,409.56	-£5,659.20	£11,597.60	£1,709,873.90
100631	2085203	St Bede's Catholic Infant School	Primary	Maintained	89.00	£359,132.31	£151,441.89	£154,869.76	£29,237.77	£694,681.72	-£478.82	-£1,922.40	£2,688.00	£689,592.50
100632	2085204	St Andrew's Catholic Primary School	Primary	Maintained	397.00	£1,601,972.21	£411,913.12	£164,630.56	£114,891.87	£2,293,407.77	-£2,135.86	-£8,575.20	£12,448.80	£2,270,247.91
100633	2085205	Immanuel and St Andrew Church of England Primary School	Primary	Maintained	386.00	£1,557,585.07	£337,561.76	£164,204.96	£154,389.89	£2,213,741.68	-£2,076.68	-£8,337.60	£12,023.20	£2,191,304.20
100634	2085206	Reay Primary School	Primary	Maintained	203.00	£819,144.48	£323,507.08	£157,864.96	£23,545.74	£1,324,062.26	-£1,092.14	-£4,384.80	£5,683.20	£1,312,902.12
100636	2085208	St Mary's Roman Catholic Primary School	Primary	Maintained	296.00	£1,194,417.57	£376,612.56	£155,100.16	£69,875.01	£1,796,005.30	-£1,592.48	-£6,393.60	£2,918.40	£1,785,100.82
100602	2085209	Julian's School	Primary	Maintained	953.00	£3,845,540.34	£949,056.16	£270,358.82	£263,146.03	£5,328,101.35	-£5,127.14	-£20,584.80	£26,868.00	£5,275,521.41
100624	2084223	The Norwood School	Secondary	Maintained	906.00	£5,421,677.32	£1,284,276.65	£428,198.13	£682,934.16	£7,817,086.26	-£4,874.28	-£19,569.60	£276,016.37	£7,516,626.01
100625	2084321	Lilian Baylis Technology School	Secondary	Maintained	616.00	£3,684,406.01	£1,359,759.95	£696,280.36	£40,422.54	£5,780,868.87	-£3,314.08	-£13,305.60	£304,615.28	£5,459,633.91
100627	2084509	Saint Gabriel's College	Secondary	Maintained	605.00	£3,618,935.75	£1,324,312.93	£157,608.96	£182,130.47	£5,282,988.11	-£3,254.90	-£13,068.00	£5,427.20	£5,261,238.01
100637	2085400	La Retraite Roman Catholic Girls' School	Secondary	Maintained	799.00	£4,787,656.00	£1,273,940.66	£172,716.96	£329,187.33	£6,563,500.95	-£4,298.62	-£17,258.40	£20,535.20	£6,521,408.73
100638	2085401	Bishop Thomas Grant Catholic Secondary School	Secondary	Maintained	939.00	£5,617,365.23	£933,621.16	£185,165.76	£684,834.11	£7,420,986.26	-£5,051.82	-£20,2		

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## Appendix 2

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<b>Total</b>					<b>31,479</b>	<b>£150,444,958</b>	<b>£50,218,230</b>	<b>£16,553,558</b>	<b>£8,486,355</b>	<b>£225,703,101</b>	<b>-£117,462</b>	<b>-£471,593</b>	<b>£3,743,861</b>	<b>£221,370,186</b>
100590	2082657	Woodmansterne School	All-through	Maintained	1,460.00	£7,260,538.27	£1,700,740.92	£540,952.50	£592,749.74	£10,094,981.43	-£7,854.80	-£31,536.00	£388,770.74	£9,666,819.89
146368	2082001	Van Gogh Primary	Primary	Recoupment Academy	325.00	£1,311,438.21	£584,543.10	£268,069.22	£0.00	£2,164,050.52	£0.00	£0.00	£24,578.40	£2,139,472.12
137430	2082332	Oasis Academy Johanna	Primary	Recoupment Academy	190.00	£766,686.95	£319,886.36	£156,636.16	£25,816.59	£1,269,026.05	£0.00	£0.00	£4,454.40	£1,264,571.65
144308	2082899	Rosendale Primary School	Primary	Recoupment Academy	618.00	£2,493,750.19	£571,530.06	£164,736.96	£161,649.63	£3,391,666.84	£0.00	£0.00	£12,555.20	£3,379,111.64
145614	2083329	Christ Church, Streatham Church of England Primary School	Primary	Recoupment Academy	189.00	£762,651.76	£287,872.81	£157,173.76	£9,838.27	£1,217,536.60	£0.00	£0.00	£4,992.00	£1,212,544.60
145615	2083493	St Leonard's Church of England Primary School	Primary	Recoupment Academy	359.00	£1,448,634.82	£387,275.83	£161,863.76	£86,808.19	£2,084,582.60	£0.00	£0.00	£9,682.00	£2,074,900.60
145616	2083499	St Luke's Church of England Primary School	Primary	Recoupment Academy	166.00	£669,842.28	£309,656.52	£154,741.76	£0.00	£1,134,240.57	£0.00	£0.00	£2,560.00	£1,131,680.57
137295	2085202	Corpus Christi Catholic Primary School	Primary	Recoupment Academy	379.00	£1,529,338.71	£417,826.90	£195,172.11	£73,007.01	£2,215,344.73	£0.00	£0.00	£12,554.00	£2,202,790.73
139659	2084000	Oasis Academy South Bank	Secondary	Recoupment Academy	615.00	£3,673,656.99	£1,481,383.66	£194,392.15	£136,018.12	£5,485,450.91	£0.00	£0.00	£42,210.39	£5,443,240.52
140966	2084003	Trinity Academy	Secondary	Recoupment Academy	573.00	£3,444,839.82	£1,317,842.50	£152,181.76	£226,991.72	£5,141,855.79	£0.00	£0.00	£0.00	£5,141,855.79
142905	2084005	South Bank UTC	Secondary	Recoupment Academy	22.00	£141,060.60	£47,574.93	£152,181.76	£5,066.85	£345,884.15	£0.00	£0.00	£0.00	£345,884.15
145857	2084006	Archbishop Tenison's School	Secondary	Recoupment Academy	264.00	£1,590,803.49	£665,202.34	£168,248.16	£14,952.65	£2,439,206.64	£0.00	£0.00	£16,066.40	£2,423,140.24
147543	2084007	Harris Academy Clapham	Secondary	Recoupment Academy	697.75	£4,051,713.04	£1,539,348.55	£313,867.25	£260,001.37	£6,164,930.21	£0.00	£0.00	£161,685.49	£6,003,244.72
136450	2084322	Platanos College	Secondary	Recoupment Academy	858.00	£5,162,340.57	£1,992,969.72	£230,152.02	£109,359.47	£7,494,821.78	£0.00	£0.00	£77,970.26	£7,416,851.52
144309	2084731	The Elmgreen School	Secondary	Recoupment Academy	880.00	£5,264,366.56	£1,401,380.67	£212,297.76	£509,331.53	£7,387,376.51	£0.00	£0.00	£60,116.00	£7,327,260.51
137966	2085404	St Martin in the Fields High School for Girls	Secondary	Recoupment Academy	309.00	£1,887,288.04	£662,550.45	£191,017.76	£20,826.07	£2,761,682.32	£0.00	£0.00	£38,836.00	£2,722,846.32
134815	2086905	The Elms Academy	Secondary	Recoupment Academy	629.00	£3,791,614.50	£1,299,886.19	£207,509.76	£112,266.57	£5,411,277.02	£0.00	£0.00	£55,328.00	£5,355,949.02
135389	2086906	Ark Evelyn Grace Academy	Secondary	Recoupment Academy	458.00	£2,773,981.01	£1,138,637.18	£208,151.17	£22,625.11	£4,143,394.47	£0.00	£0.00	£55,969.41	£4,087,425.06
137954	2086907	City Heights E-ACT Academy	Secondary	Recoupment Academy	582.00	£3,538,689.60	£1,508,904.93	£214,425.76	£0.00	£5,262,020.29	£0.00	£0.00	£62,244.00	£5,199,776.29
137093	2085402	Dunraven School	All-through	Recoupment Academy	1,532.00	£8,330,424.79	£1,863,125.05	£242,433.14	£768,128.03	£11,204,111.01	£0.00	£0.00	£59,815.03	£11,144,295.98