

Surpluses made on the **Parking Places Revenue Account** must only be used on defined transport schemes, unless deficits have been incurred in the previous four financial years, in which case the contributions made by the General Fund can be recovered. Parking income has been generated from On and Off Street Parking, Permits and Enforcement activities.

	2018-19	2019-20	2020-21	2021-22
	£'000	£'000	£'000	£'000
Parking Service Income Streams				
CEO Enforcement Income	(10,132)	(11,817)	(9,017)	(10,485)
CCTV Enforcement Income	(7,680)	(9,803)	(12,053)	(21,813)
Permits	(5,735)	(5,523)	(5,760)	(6,389)
Suspensions	(1,686)	(2,097)	(2,525)	(3,412)
Pay for Parking				
Off Street Income	(83)	(75)	(58)	(65)
On Street Income	(5,187)	(5,940)	(4,809)	(6,312)
Totals:	(30,504)	(35,254)	(34,222)	(48,478)
Parking Service Expenditure	15,869	17,011	18,970	26,240
<i>(Surplus)/Deficit for the year</i>	(14,634)	(18,243)	(15,252)	(22,237)
Use of Surplus				
Revenue Contribution to Highways Capital Programme	0	1,773	1,056	1,500
Road Safety	80	82	228	783
Other Highways Expenditure	222	148	406	995
Structural Maintenance inc. Footways & Carriageways	1,606	1,903	1,450	1,702
Concessionary Fares	9,910	13,429	11,897	11,353
Transport Planning	0	0	0	0
Aids to Movement, Furniture & Fittings	1,478	908	215	680
Grounds Maintenance & Street Lighting	0	0	0	3,829
Home to School Transport				1,395
Other Contributions to Transport Related Works	0	0	0	0
Contributions to Parking Reserves	1,338	0	0	0
	14,635	18,243	15,252	22,237
(Surplus) / Deficit for year	0	0	(0)	0
	0	0	(0)	0