

Surpluses made on the **Parking Places Revenue Account** must only be used on defined transport schemes, unless deficits have been incurred in the previous four financial years, in which case the contributions made by the General Fund can be recovered. Parking income has been generated from On and Off Street Parking, Permits and Enforcement activities.

	2019-20	2020-21	2021-22	2022-23
	£'000	£'000	£'000	£'000
<b>Parking Service Income Streams</b>				
CEO Enforcement Income	(11,817)	(9,017)	(10,485)	(13,148)
CCTV Enforcement Income	(9,803)	(12,053)	(21,813)	(21,875)
Permits	(5,523)	(5,760)	(6,389)	(6,060)
Suspensions	(2,097)	(2,525)	(3,412)	(3,277)
Pay for Parking				
Off Street Income	(75)	(58)	(65)	(104)
On Street Income	(5,940)	(4,809)	(6,312)	(6,868)
Totals:	(35,254)	(34,222)	(48,478)	(51,332)
<b>Parking Service Expenditure</b>				
Totals:	17,011	18,970	26,240	25,161
<i>(Surplus)/Deficit for the year</i>	(18,243)	(15,252)	(22,237)	(26,171)
<b>Use of Surplus</b>				
Revenue Contribution to Highways Capital Programme	1,773	1,056	1,500	1,500
Road Safety	82	228	782	586
Other Highways Expenditure	148	406	995	1,123
Structural Maintenance inc. Footways & Carriageways	1,903	1,450	1,702	1,474
Concessionary Fares	13,429	11,897	11,353	8,332
Transport Planning	0	0	0	0
Aids to Movement, Furniture & Fittings	908	215	680	423
Grounds Maintenance & Street Lighting	0	0	3,829	4,476
Street Cleansing	0	0	0	2,905
Home to School Transport			1,395	5,353
Other Contributions to Transport Related Works	0	0	0	0
Contributions to Parking Reserves	0	0	0	0
	18,243	15,252	22,237	26,171