

Surpluses made on the **Parking Places Revenue Account** must only be used on defined transport schemes, unless deficits have been incurred in the previous four financial years, in which case the contributions made by the General Fund can be recovered. Parking income has been generated from On and Off-Street Parking, Permits and Enforcement activities.

	2020-21	2021-22	2022-23	2023-24
	£'000	£'000	£'000	£'000
Parking Service Income Streams				
Civil Enforcement Officer Income	(9,017)	(10,485)	(13,148)	(14,217)
Closed Circuit TV Enforcement Income	(12,053)	(21,813)	(21,875)	(20,909)
Permits	(5,760)	(6,389)	(6,060)	(8,566)
Suspensions	(2,525)	(3,412)	(3,277)	(1,798)
Pay for Parking				
Off Street Income	(58)	(65)	(104)	(274)
On Street Income	(4,809)	(6,312)	(6,868)	(7,942)
Totals:	(34,222)	(48,476)	(51,332)	(53,706)
Parking Service Expenditure	18,971	26,240	25,163	20,968
Totals:				
<i>(Surplus)/Deficit for the year</i>	(15,252)	(22,237)	(26,171)	(32,739)
Use of Surplus				
Revenue Contribution to Highways Capital Programme	1,056	1,500	1,500	1,500
Road Safety	228	782	586	962
Other Highways Expenditure	406	995	1,123	590
Structural Maintenance inc. Footways & Carriageways	1,450	1,702	1,474	1,411
Concessionary Fares	11,897	11,353	8,332	9,434
Aids to Movement, Furniture & Fittings	215	680	423	280
Grounds Maintenance & Street Lighting	0	3,829	4,476	5,407
Street Cleansing	0	0	2,905	6,801
Home to School Transport	0	1,396	5,352	6,354
	15,252	22,237	26,171	32,739
(Surplus) / Deficit for year	(0)	(0)	0	0