

(Draft) Parking transparency statement 2024 to 2025

Surpluses made on the **Parking Places Revenue Account** must only be used on defined transport schemes, unless deficits have been incurred in the previous four financial years, in which case the contributions made by the General Fund can be recovered. Parking income has been generated from On and Off Street Parking, Permits and Enforcement activities.

	2021-22 £'000	2022-23 £'000	2023-24 £'000	2024-25 £'000
Parking Service Income Streams				
Civil Enforcement Officer Income	(10,485)	(13,148)	(14,217)	(16,805)
Closed Circuit TV Enforcement Income	(21,813)	(21,875)	(20,909)	(25,353)
Permits	(6,389)	(6,060)	(8,566)	(9,843)
Suspensions	(3,412)	(3,277)	(1,798)	(1,870)
Pay for Parking				
Off Street Income	(65)	(104)	(274)	(116)
On Street Income	(6,312)	(6,868)	(7,942)	(9,911)
Totals:	(48,478)	(51,332)	(53,706)	(63,898)
Parking Service Expenditure Categories				
Totals:	26,240	25,161	20,967	23,850
(Surplus)/Deficit for the year	(22,237)	(26,171)	(32,739)	(40,048)
Use of Surplus				
Revenue Contribution to Highways Capital Programme	1,500	1,500	1,500	1,500
Road Safety	782	586	962	948
Other Highways Expenditure	995	1,123	590	835
Structural Maintenance inc. Footways & Carriageways	1,702	1,474	1,411	1,903
Concessionary Fares	11,353	8,332	9,434	11,925
Aids to Movement, Furniture & Fittings	680	423	280	138
Grounds Maintenance & Street Lighting	3,829	4,476	5,407	6,281
Street Cleansing		2,905	6,801	10,051
Home to School Transport	1,395	5,353	6,355	6,467
	22,237	26,171	32,739	40,048