

(Draft) Parking transparency statement 2024 to 2025

Surpluses made on the **Parking Places Revenue Account** must only be used on defined transport schemes, unless deficits have been incurred in the previous four financial years, in which case the contributions made by the General Fund can be recovered. Parking income has been generated from On and Off Street Parking, Permits and Enforcement activities.

| | 2021-22 | 2022-23 | 2023-24 | 2024-25 |
|---|----------|----------|----------|----------|
| | £'000 | £'000 | £'000 | £'000 |
| Parking Service Income Streams | | | | |
| Civil Enforcement Officer Income | (10,485) | (13,148) | (14,217) | (16,805) |
| Closed Circuit TV Enforcement Income | (21,813) | (21,875) | (20,909) | (25,353) |
| Permits | (6,389) | (6,060) | (8,566) | (9,843) |
| Suspensions | (3,412) | (3,277) | (1,798) | (1,870) |
| Pay for Parking | | | | |
| Off Street Income | (65) | (104) | (274) | (116) |
| On Street Income | (6,312) | (6,868) | (7,942) | (9,911) |
| Totals: | (48,478) | (51,332) | (53,706) | (63,898) |
| Parking Service Expenditure Categories | | | | |
| Totals: | 26,240 | 25,161 | 20,967 | 23,850 |
| (Surplus)/Deficit for the year | (22,237) | (26,171) | (32,739) | (40,048) |
| Use of Surplus | | | | |
| Revenue Contribution to Highways Capital Programme | 1,500 | 1,500 | 1,500 | 1,500 |
| Road Safety | 782 | 586 | 962 | 948 |
| Other Highways Expenditure | 995 | 1,123 | 590 | 835 |
| Structural Maintenance inc. Footways & Carriageways | 1,702 | 1,474 | 1,411 | 1,903 |
| Concessionary Fares | 11,353 | 8,332 | 9,434 | 11,925 |
| Aids to Movement, Furniture & Fittings | 680 | 423 | 280 | 138 |
| Grounds Maintenance & Street Lighting | 3,829 | 4,476 | 5,407 | 6,281 |
| Street Cleansing | | 2,905 | 6,801 | 10,051 |
| Home to School Transport | 1,395 | 5,353 | 6,355 | 6,467 |
| | 22,237 | 26,171 | 32,739 | 40,048 |