

Surpluses made on the **Parking Places Revenue Account** must only be used on defined transport schemes, unless deficits have been incurred in the previous four financial years, in which case the contributions made by the General Fund can be recovered. Parking income has been generated from On and Off Street Parking, Permits and Enforcement activities.

	2022-23	2023-24	2024-25	2025-26
	£'000	£'000	£'000	£'000
Parking Service Income Streams				
Civil Enforcement Officer Income	(13,148)	(14,217)	(16,805)	(21,811)
Closed Circuit TV Enforcement Income	(21,875)	(20,909)	(25,353)	(28,746)
Permits	(6,060)	(8,566)	(9,843)	(9,140)
Suspensions	(3,277)	(1,798)	(1,870)	(1,638)
Pay for Parking				
Off Street Income	(104)	(274)	(116)	(122)
On Street Income	(6,868)	(7,942)	(9,911)	(12,228)
Totals:	(51,332)	(53,706)	(63,898)	(73,685)
Parking Service Expenditure Categories				
Totals:	25,161	20,967	23,850	33,611
<i>(Surplus)/Deficit for the year</i>	(26,171)	(32,739)	(40,048)	(40,074)
Use of Surplus				
Revenue Contribution to Highways Capital Programme	1,500	1,500	1,500	0
Road Safety	586	962	948	735
Other Highways Expenditure	1,123	590	835	1,106
Structural Maintenance inc. Footways & Carriageways	1,474	1,411	1,903	1,894
Concessionary Fares	8,332	9,434	11,925	13,270
Transport Planning	0	0	0	0
Aids to Movement, Furniture & Fittings	423	280	138	68
Grounds Maintenance & Street Lighting	4,476	5,407	6,281	5,412
Street Cleansing	2,905	6,801	10,051	10,089
Home to School Transport	5,353	6,355	6,467	7,501
Other Contributions to Transport Related Works	0	0	0	0
	26,171	32,739	40,048	40,074