

SECTION 52

BUDGET STATEMENT 2008/09

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PART A

Section 52 Budget Statement 2008/2009

Introduction

1. Introduction

Under Section 52 of the School Standards and Framework Act 1998 all and subsequent regulations, every Local Authority (LA) is required to prepare, before the beginning of each financial year a budget statement for that year. This document is the 2008/2009 Section 52 Budget Statement for Lambeth Children and Young People's Service.

The purpose of the statement is to provide information on the Authority's planned spending for 2008/2009 and illustrates:

- How much the LA intends to spend on the local authority Budget outside the Schools Block;
- How much the LA is proposing to retain centrally within the Schools Block for school services;
- How the local formula is working to produce budget shares for each school in the LA's area.

The presentation of the Section 52 tables for 2008/09 is formatted in accordance with the 2004 Regulations and complies with Department for Education and Skills prescribed regulations and guidance.

From 2008, schools will have multiple year budgets, enabling them to plan further ahead, to take better long term decisions, to use their budgets more efficiently and strategically over a number of financial periods. Therefore, this booklet also contains provisional budget details for 2009/10 and 2010/2011.

2. Format of the Statement

Budget statements must be presented in seven parts for the prescribed period in the order specified:

The Schools Budget Summary Table:

This provides an account of the main sources of funding available to LAs for their schools and any additional funding provided by the LA.

Table 1 - LA level information:

This table provides an overall picture of the funding being allocated direct to schools, the amount being spent on education centrally and the amount being spent on children's services provision.

Early Years Table:

This is a new table which provides details of the LAs planned expenditure of how the free entitlement for early education for 3 & 4 year old funding is allocated.

Youth Service Annex:

This table provides a breakdown of the LA's planned expenditure on its Youth Service.

Central Expenditure Limit Annex:

This table is designed to demonstrate that the LA is complying with the limit on increases in central expenditure within the Schools Budget.

Table 2 – School level information summary:

This table is linked to Table 3. It summarises the main formula funding elements and lists the budget share and the per pupil or place share in each school.

Table 3 – Detailed School level information:

This table shows in detail how the LA's formula (described in Table 4) has been applied to each school to calculate its budget share, including all the relevant factors and lump sums, and the numbers of pupils in each school year used to allocate pupil-led funding.

Table 4 – Funding Factors Methodology:

The LA is required to set out the detail of every formula factor. Each school must be able to relate its own budget share back to the items set out in this part. The LA must therefore include a complete list of all the factors and values in their formula and details of the funds allocated across all schools according to each factor.

3. Definitions

The Dedicated Schools Grant will provide for the same items that were previously resourced through the Schools Formula Spending Share within the local government finance system, and covered by the Schools Budgets set by local councils.

The Schools Budget consists of:

- delegated budgets allocated to individual schools, and
- a budget for other provision for pupils which local authorities fund centrally, such as some Special Educational Needs provision and Pupil Referral Units.

The DSG will therefore provide the funding for the Schools Budget and all of the DSG will need to be spent on the Schools Budget.

4. Contacts

If you require further information relating to this statement, please contact:-

Charlene Braithwaite 020 7926 9733

2008-2011 Section 52 Budget Statement

The Schools Budget Summary Table

Year	2008-09 to 2010-11	LEA Name	Lambeth	LEA No.	208	Email Address	Dkomolafe@lambeth.gov.uk
Contact	D Komolafe	TEL.	020 7926 9732	Version No.	1	Completion Date	02/04/2008

This table provides an account of the main sources of funding available to LEAs to support their Schools Budget, including any additional funding provided by the authority.

	2008-09 (a)	2009-10 (b)	2010-11 (c)
1. Dedicated Schools Grant - LEA's estimate of pupil numbers	28,789	29,218	29,585
2. Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	5,848	6,075	6,337
3.a Estimated Dedicated Schools Grant	168,368,436	177,506,947	187,473,340
3.b Academy :Estimated Recoupment from Dedicated Schools Grant (Please show any recoupment from DSG as a negative)	0	0	0
3.c Dedicated Schools Grant, amount brought forward	4,456,000	3,351,676	2,693,026
4. School Standards Grants - including Personalisation	6,689,239	6,966,980	7,216,033
5. School Development Grant	11,114,624	11,354,787	11,372,355
6. Other Standards Fund Grants	8,746,690	9,348,766	9,652,459
7. LSC funding	5,299,403	5,303,146	5,306,967
8. LEA additional contribution	0	0	0
9. Total funding supporting the Schools Budget (lines 3 to 8)	204,674,391	213,832,302	223,714,181

SBS Table Notes

Note that the information you provide in this section will be taken into account when returned to DCSF

The Authority is carrying forward a balance of DSG in line with prudent accounting principles. The surplus /deficit of DSG is only confirmed when the final DSG Allocation is confirmed in June.

2008/2009
Section 52 Budget Statement

Table 1

LA Level Information

TABLE 1: FUNDING PERIOD 1(2008-09)
Children, Schools and Families Financial Data Collection
Table 1 - Local Authority Information

Year	2008-09	LEA Name	Lambeth	LEA No.	208	Email Address	dkomolafe@lambeth.gov.uk
Contact	D Komolafe	TEL.	020 7926 9732	Version No.	1	Completion Date	02/04/2008

1 SCHOOLS BUDGET

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1.0.1 Individual Schools Budget	3,055,309	90,365,337	48,370,820	8,612,578	150,404,044		150,404,044
1.0.2 School Standards Grant - Maintained Schools	103,193	3,037,844	1,270,470	202,753	4,614,260	4,614,260	0
1.0.3 School Standards Grant - Pupil Referral Units	0	15,132	37,804	0	52,936	52,936	0
1.0.4 School Standards Grant (Personalisation) - Maintained Schools		869,453	1,120,072	27,310	2,016,835	2,016,835	0
1.0.5 School Standards Grant (Personalisation) - Pupil Referral Units		1,736	3,472	0	5,208	5,208	0
1.0.6 School Development Grant	97,964	3,931,397	5,222,260	113,191	9,364,812	9,364,812	0
1.0.7 Other Standards Fund Allocation - Devolved	86,950	2,763,936	849,320	89,826	3,790,032	3,790,032	0
1.0.8 Threshold and Performance Pay - Devolved	0	0	0	0	0		0
1.0.9 Expenditure for Education of Children under 5s in Private, voluntary/ independent settings	3,300,000				3,300,000	0	3,300,000
1.1.1 Support for schools in financial difficulty	0	0	0	0	0	0	0
1.1.2 School-specific contingencies	15,151	1,083,636	331,759	19,453	1,450,000	0	1,450,000
1.2.1 Provision for pupils with SEN (including assigned resources)	0	0	0	1,124,843	1,124,843	0	1,124,843
1.2.2 Provision for pupils with SEN, provision not included in line 1.2.1	0	0	0	0	0	0	0
1.2.3 Support for inclusion	7,510	419,830	173,772	10,930	612,042	125,000	487,042
1.2.4 Fees for pupils at independent special schools & abroad	0	0	0	3,645,156	3,645,156	0	3,645,156
1.2.5 SEN transport	0	0	0	0	0	0	0
1.2.6 Fees to independent schools for pupils without SEN	0	0	0	0	0	0	0
1.2.7 Inter-authority recoupment	0	0	0	4,765,815	4,765,815	1,400,000	3,365,815
1.2.8 Contribution to combined budgets	7,285	400,840	159,521	9,354	577,000	0	577,000

- 1.3.1 Pupil Referral Units
 1.3.2 Behaviour Support Services
 1.3.3 Education out of school
 1.3.4 14 - 16 More practical learning options
 1.3.5 Central expenditure on Education of Children under 5s

0	1,114,226	3,682,872	0	4,797,098	0	4,797,098
9,499	0	226,265	14,236	250,000	0	250,000
0	0	0	0	0	0	0
		0	0	0	0	0
16,519,734				16,519,734	12,619,734	3,900,000

- 1.4.1 School Meals - nursery, primary and special schools
 1.4.2 Free School Meals - eligibility
 1.4.3 Milk
 1.4.4 School Kitchens - repair and maintenance

92,217	4,111,851		105,145	4,309,213	3,237,043	1,072,170
0	0	0	0	0	0	0
4,554	86,535		0	91,089	80,219	10,870
3,888	173,345		4,433	181,666	0	181,666

- 1.5.1 Insurance
 1.5.2 Museum and Library Services
 1.5.3 School admissions
 1.5.4 Licences/subscriptions
 1.5.5 Miscellaneous (not more than 0.1% total net SB)
 1.5.6 Servicing of schools forums
 1.5.7 Staff costs - supply cover (not sickness)
 1.5.8 Supply cover - long term sickness
 1.5.9 Termination of Employment Costs

0	0	0	0	0	0	0
0	0	0	0	0	0	0
2,655	138,478	61,455	3,871	206,459	0	206,459
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

- 1.6.1 School Development Grant - Non-Devolved
 1.6.2 Other Standards Fund Allocation - Non-Devolved
 1.6.3 Other Specific Grants
 1.6.4 Performance Reward Grant

22,093	1,215,589	483,764	28,366	1,749,812	1,749,812	0
62,583	3,443,375	1,370,348	80,351	4,956,658	4,956,658	0
4,792	194,977	117,043	12,245	329,058	329,058	0
0	0	0	0	0		0

- 1.7.1 Capital Expenditure from Revenue (CERA) (Schools)
 1.7.2 Prudential borrowing costs

0	0	0	0	0	0	0
0	0	0	0	0	0	0

1.8.1 **TOTAL SCHOOLS BUDGET**

23,395,378	113,367,519	63,481,017	18,869,856	219,113,770	44,341,607	174,772,163
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2 OTHER EDUCATION AND COMMUNITY BUDGET

SPECIAL EDUCATION

- 2.0.1 Educational Psychology Service
 2.0.2 SEN administration, assessment and co-ordination
 2.0.3 Therapies and other Health Related Services
 2.0.4 Parent partnership, guidance and information
 2.0.5 Monitoring of SEN provision
 2.0.6 **Total Special Education**

1,107,862	454,992	652,870
128,930	0	128,930
82,545	0	82,545
48,332	0	48,332
340,510	0	340,510
1,708,179	454,992	1,253,187

- 2.1.1 Excluded pupils
 2.1.2 Pupil support
 2.1.3 Home to school transport: SEN transport expenditure
 2.1.4 Home to school transport: other home to school transport expenditure
 2.1.5 Home to college transport: SEN transport expenditure
 2.1.6 Home to college transport: other home to college transport expenditure
 2.1.7 Education Welfare Service
 2.1.8 School improvement
 2.1.9 **Total Learner Support**

ACCESS

- 2.2.1 Asset management - education
 2.2.2 Supply of school places
 2.2.3 Music Services (not Standards Fund supported)
 2.2.4 Visual and Performing Arts (other than music)

 2.3.1 Outdoor Education including Environmental and Field Studies (not sports)
 2.3.2 **Total Access**

3 YOUTH AND COMMUNITY

- 3.0.1 Youth Service
 3.0.2 Adult and Community learning
 3.0.3 Connexions
 3.0.4 Discretionary Awards
 3.0.5 Student Support under new Arrangements and Mandatory Awards
 3.0.6 Capital Expenditure from Revenue (CERA) (Youth & Community)
 3.0.7 **Total Youth and Community**

4 YOUTH JUSTICE

- 4.0.1 Secure Accommodation (youth justice)
 4.0.2 Youth Offender Teams
 4.0.3 Other Youth Justice Services
 4.0.4 **Total Youth Justice**

				188,904	88,904	100,000
0	0	0	0	0	0	0
0	0	0	3,235,828	3,235,828	0	3,235,828
0	0	0	0	0	0	0
				0	0	0
				71,750	0	71,750
				294,938	0	294,938
				3,134,479	560,120	2,574,359
				6,925,899	649,024	6,276,875
				746,707	75,528	671,179
				34,621	0	34,621
				0	0	0
				0	0	0
				0	0	0
				781,328	75,528	705,800
				2,655,278	0	2,655,278
				0	0	0
				2,439,164	2,439,164	0
				0	0	0
				0	0	0
				440,103	47,799	392,304
				5,534,545	2,486,963	3,047,582
				131,200	131,200	0
				3,173,587	1,897,937	1,275,650
				0	0	0
				3,304,787	2,029,137	1,275,650

5 CHILDREN'S AND YOUNG PEOPLE'S SERVICES

Children Looked After

5.0.1 Residential care				11,027,895	836,810	10,191,085
5.0.2 Fostering services				17,005,745	1,179,516	15,826,229
5.0.3 Other children looked after services				662,471	0	662,471
5.0.4 Secure accommodation (welfare)				616,095	0	616,095
5.0.5 Short breaks (respite) for looked after disabled children				278,656	0	278,656
5.0.6 Children placed with family and friends				939,245	420,151	519,094
5.0.7 Advocacy services for children looked after				0	0	0
5.0.8 Education of looked after children	758	41,682	16,587	973	60,000	60,000
5.0.9 Leaving care support services					1,104,035	0
5.0.10 Total Children Looked After					31,694,142	2,496,477
						29,197,665

Children and Young People's Safety

5.1.1 Child death review processes				94,000	94,000	0
5.1.2 Preventative services (formerly the children's fund)				1,547,303	1,026,000	521,303
5.1.3 LA functions in relation to child protection				1,727,967	0	1,727,967
5.1.4 Local safeguarding childrens board				63,000	63,000	0
5.1.5 Total Children and Young People's Safety					3,432,270	1,183,000
						2,249,270

Family Support Services

5.2.1 Direct payments				326,663	0	326,663
5.2.2 Short breaks (respite) for disabled children				295,172	0	295,172
5.2.3 Home care services				581,175	0	581,175
5.2.4 Equipment and adaptations				175,000	0	175,000
5.2.5 Other family support services				1,193,127	0	1,193,127
5.2.6 Substance misuse services (Drugs, Alcohol and Volatile substances)				43,000	0	43,000
5.2.7 Contribution to health care of individual children				1,219,000	1,219,000	0
5.2.8 Teenage pregnancy services				337,000	337,000	0
5.2.9 Total Family Support Services					4,170,137	1,556,000
						2,614,137

Asylum seekers

5.3.1 Asylum seeker services - children				0	0	0
5.3.2 Unaccompanied asylum children				0	0	0
5.3.3 Accommodation				1,095,438	790,000	305,438
5.3.4 Assessment and care management				1,049,358	0	1,049,358
5.3.5 Total Asylum Seekers					2,144,796	790,000
						1,354,796

Other Children's and Families Services

- 5.4.1 Adoption services
- 5.4.2 Special guardianship support
- 5.4.3 Other children's and families services
- 5.4.4 **Total Other Children's and Families Services**

1,520,035	392,689	1,127,346
306,000	101,000	205,000
2,487,056	326,364	2,160,692
4,313,091	820,053	3,493,038

Children's Services Strategy

- 5.5.1 Children's and young people's plan
- 5.5.2 Children's workforce development strategy
- 5.5.3 Partnership costs
- 5.5.4 Central commissioning function
- 5.5.5 Commissioning and social work
- 5.5.6 **Total Children's Services Strategy**

0	0	0
36,547	0	36,547
323,893	0	323,893
929,173	729,173	200,000
412,415	0	412,415
6,416,329	1,019,876	5,396,453
8,118,357	1,749,049	6,369,308

- 5.6.1 **Capital Expenditure from Revenue (CERA) (Children's and young people's services)**

0	0	0
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6 LOCAL AUTHORITY EDUCATION FUNCTIONS

- 6.0.1 Statutory /Regulatory Duties
- 6.0.2 Premature Retirement Costs / Redundancy Costs
- 6.0.3 Existing Early Retirement Costs (commitments entered into by 31/3/99)
- 6.0.4 Residual Pension Liability (eg FE, Careers Service, etc.)
- 6.0.5 Joint use arrangements
- 6.0.6 Insurance
- 6.0.7 Monitoring national curriculum Assessment
- 6.0.8 **Total Local Authority Education Functions**

2,952,047	989,191	1,962,856
508,625	0	508,625
1,227,390	0	1,227,390
0	0	0
0	0	0
250,000	0	250,000
147,935	8,600	139,335
5,085,997	997,791	4,088,206

SPECIFIC GRANTS AND SPECIFIC FORMULA GRANTS

- 6.1.1 School Development Grant - non-devolved
- 6.1.2 Other Standards Fund Allocation - non-devolved
- 6.1.3 Other Specific Grant
- 6.1.4 **Total Specific Grants**

372,498	372,498	0
0	0	0
0	0	0
372,498	372,498	0

- 6.2.1 **Capital Expenditure from Revenue (CERA) (LA Education Functions)**

0	0	0
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TABLE 1 NOTES

Note that the information you provide in this section will be taken into account when returned to DCSF.

Based on current estimates and prudent accounting principles Schools Block Table 1 comprises as below:

LSC Schools	£4,658,072
LSC CRI	£641,331
Total LSC	£5,299,403

DSG Schools	£147,195,972
DSG CRI	£22,276,788
DSG Total	£169,472,760

Total Schools Block	
Table 1	£174,772,163

EARLY YEARS ANNEX: FUNDING PERIOD 1 (2008-09)

Children, Schools and Families Financial Data Collection

Annex to Table 1: Early Years Expenditure

Year	2008-09	LEA Name	Lambeth	LEA No.	208	E-Mail Address	dkomolafe@lambeth.gov.uk
Contact	D Komolafe	Tel No.	020 7926 9732	Version No.	1	Completion Date	25/3/08

EARLY YEARS EXPENDITURE ON THE FREE ENTITLEMENT

Expenditure on the free entitlement delegated to early years providers

EY1.1 Maintained nursery schools	£3,055,309
EY1.2 Maintained nursery classes in primary schools	£6,812,996
EY1.3 Private, Voluntary and Independent Providers	£3,307,515
EY1.4 Total 2008-09 expenditure on the free entitlement delegated to early years providers	£13,175,820

Method of counting children for funding the free entitlement

EY2.1 Maintained nursery schools	Places
EY2.2 Maintained nursery classes in primary schools	Places
EY2.3 Private, Voluntary and Independent Providers	Sessional

Hourly rate at which the Local Authority funds providers for the free entitlement

EY3.1 Maintained nursery schools	£13.15
EY3.2 Maintained nursery classes in primary schools	£8.78
EY3.3.1 Private, Voluntary and Independent Providers (average rate)	£3.48
EY3.3.2 Private, Voluntary and Independent Providers (minimum rate)	£3.48
EY3.3.3 Private, Voluntary and Independent Providers (maximum rate)	£3.48

Central Expenditure in respect of the free entitlement to early years

EY4.1 Maintained nursery schools	£1,613,725
EY4.2 Maintained nursery classes in primary schools	£7,071,598
EY4.3 Private, Voluntary and Independent Providers	£7,834,411
EY4.4 Total 2008-09 central expenditure in respect of early years education	£16,519,734

January 2008 pupil count: children accessing the free entitlement (PTE)

EY5.1 Maintained nursery schools	357.50
EY5.2 Maintained nursery classes in primary schools	1646.00
EY5.3 Private, Voluntary and Independent Providers	1823.00
EY5.4 Total 2008-09 children accessing the free entitlement (PTE)	3,826.50

YOUTH SERVICE ANNEX: FUNDING PERIOD 1 2008-09

Children, Schools and Families Financial Data Collection Annex to Table 1: Youth Service

YEAR	2008-09	LEA Name	Lambeth	LEA No.	208	E-Mail Address:	Dkomolafe@lambeth.gov.uk
CONTACT	D Komolafe	TEL.	020 7926 9732	Version No.	1	Completion Date:	25/3/2008

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
Management					
Full Time	220,409	0	0		220,409
Part Time	0	0	0		0
Youth Workers					
Full Time	582,204	0	0		582,204
Part Time	313,321	200,000	0		513,321
Support Staff					
Full Time	201,185	0	0		201,185
Part Time	0	0	0		0
Staff Training	33,513	0	0		33,513
Non-Staff Costs	1,104,645	0	0		1,104,645
Total Running Costs (Table 1, Line 3.0.1, Net)	2,455,277	200,000	0	0	2,655,277
Capital (Table 1, Line 3.0.6, Net, Youth Service element)	0	0	0	0	0
YOUTH SERVICE TOTAL	2,455,277	200,000	0	0	2,655,277

CENTRAL EXPENDITURE LIMIT ANNEX: FUNDING PERIODS 1, 2 & 3 (2008-09 TO 2010-11)

Children, Schools and Families Financial Data Collection

Annex to Table 1: Central Expenditure Limit

Year	2008-09 to 2010-11	LEA Name	Lambeth	LEA No.	208	E-Mail Address	Dkomolafe@lambeth.gov.uk
Contact	D Komolafe	Tel No.	020 7926 9732	Version No.	1	Completion Date	02/04/2008

Central Expenditure Limit =	(A+B)/(C+D)	must be greater than or equal to	E/F	Schools Budget = DSG + LSC + LA Contributions
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		2008-09	2009-10	2010-11
Individual Schools Budget (pre 16)	i)	141,289,972	150,170,758	159,565,494
Post 16 funding from the LSC delegated to schools	ii)	4,658,072	4,661,815	4,665,636
Local Authority Contribution (delegated to schools)	iii)	0	0	0
DSG carry forward (delegated to schools) (may be positive or negative)	iv)	4,456,000	3,351,676	2,693,026
Sum of i) ii) iii) and iv)	A	150,404,044	158,184,248	166,924,156
Private, Voluntary and Independent Providers	B	3,300,000	3,680,000	4,000,000
	A+B	153,704,044	161,864,248	170,924,156
Other centrally retained budgets (excluding those specified above)	v)	21,068,119	21,604,494	22,690,492
Local Authority Contribution (as part of the centrally retained budget)	vi)	0	0	0
DSG carry forward (not delegated to schools) (may be positive or negative)	vii)	0	0	0
TOTAL PROPOSED SCHOOLS BUDGET	E	174,772,163	183,468,742	193,614,648
		2007-08	2008-09	2009-10
Individual Schools Budget (pre 16)	viii)	137,951,535	141,289,972	150,170,758
Post 16 funding from the LSC delegated to schools	ix)	4,126,054	4,658,072	4,661,815
Local Authority Contribution (delegated to schools)	x)	0	0	0
DSG carry forward (delegated to schools) (may be positive or negative)	xi)	0	4,456,000	3,351,676
Sum of viii) ix) x) and xi)	C	142,077,589	150,404,044	158,184,248
Private, Voluntary and Independent Providers	D	2,700,000	3,300,000	3,680,000
	C + D	144,777,589	153,704,044	161,864,248
Other centrally retained budgets (excluding those specified above)	xii)	18,791,026	21,068,119	21,604,494
Local Authority Contribution (as part of the centrally retained budget)	xiii)	0	0	0
DSG carry forward (not delegated to schools) (may be positive or negative)	xiv)	0	0	0
TOTAL SCHOOLS BUDGET	F	163,568,615	174,772,163	183,468,742
Percentage Increase in ISB and PVI [(A+B)-(C+D)]/ (C+D)	xv)	6.2%	5.3%	5.6%
Percentage Increase in Schools Budget (E-F)/F	xvi)	6.8%	5.0%	5.5%
Has the Central Expenditure Limit been breached?	xvii)	Yes	No	No
Where a breach is shown, has this been agreed with the Schools Forum	xviii)	YES	NO BREACH	NO BREACH
Date and Minute of meeting	xix)	6pm, 11 March 2008	6pm, 11 March 2008	6pm, 11 March 2008

2008/2009
Section 52 Budget Statement

Table 2

School level information summary

TABLE 2: FUNDING PERIOD 1 2008-09

Children, Schools and Families Financial Data Collection							Table 2 - School level information	
Year	2008-09	LEA Name	Lambeth	LEA No.	208	Email Address	Tbrandle@lambeth.gov.uk	
Contact	T Brandle	TEL.	020 7926 9721	Version No.	1	Completion Date	26 March 2008	

Sort	Nursery / Primary / Secondary schools			(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN- Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil- led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site- specific factors (including pupil- led)	(12) Total School- specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE			(18) MFG VARIATION APPLIED?
	Sorting column for Authorities own use	(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£	£	(16) January 2008 Pupil Count (FTE registered pupils)	(17) £ per pupil	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE
Pupil-Led		Effra Nursery School and Early Years Centre	1043	437276.3988	165963.1839		0	11,982	28,920	0	16,222	11,420	52,260	0	0	724,042	92	7,870	No Variation Applied
Pupil-Led		Ethelred Nursery School	1049	263791.7406	113259.9391		0	11,982	28,920	0	15,388	10,527	55,946	0	0	499,815	56	9,006	No Variation Applied
Pupil-Led		Holmewood Nursery School	1058	430146.8923	185299.9692		0	19,763	28,920	0	22,167	11,719	59,617	0	0	757,633	91	8,372	No Variation Applied
Pupil-Led		Maytree Nursery School	1055	285180.2601	123497.1945		0	43,107	28,920	0	17,985	8,065	52,298	0	0	559,053	60	9,318	No Variation Applied
Pupil-Led		Triangle Nursery School	1027	282803.7579	123443.0171		0	11,982	28,920	0	14,136	6,500	46,982	0	0	514,766	60	8,652	No Variation Applied

(31) Total/average Nursery Schools

1,699,195	711,463	0	98,815	144,600	0	85,898	48,231	267,102	0	0	3,055,309	356	8,546
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Primary Schools																		
	Allen Edwards Primary School	2808	1,432,005	49,978		0	112,614	0	0	152,107	45,040	94,731	0	0	1,886,474	411	4,590	No Variation Applied
	Archbishop Sumner Church of England Primary School	3307	813,184	28,110		0	104,747	0	0	61,921	9,412	55,036	0	0	1,072,411	233	4,603	No Variation Applied
	Ashmole Primary School	2022	785,377	27,307		0	69,753	0	0	66,171	24,262	60,240	0	0	1,033,111	226	4,581	No Variation Applied
	Bonneville Primary School	2897	1,417,668	49,365		0	116,446	0	0	103,183	48,149	80,204	0	0	1,815,015	410	4,432	No Variation Applied
	Christ Church (Bxnton) Church of England Primary School	3324	583,989	21,412		0	85,231	0	0	62,997	37,692	75,638	0	0	866,959	172	5,040	No Variation Applied
	Christ Church (Streatham) Church of England Primary School	3329	704,328	26,274		0	46,346	0	0	41,411	8,386	58,503	0	0	885,249	207	4,277	No Variation Applied
	Clapham Manor Primary School	2115	1,517,512	54,463		0	109,255	0	0	101,623	88,412	147,391	0	0	2,018,656	440	4,588	No Variation Applied
	Corpus Christi Catholic Primary School	5202	1,281,453	44,976		0	34,478	0	0	40,569	15,400	108,810	0	0	1,525,687	369	4,135	No Variation Applied
	Crown Lane Primary School	2783	1,407,629	50,020		0	153,220	0	0	141,907	30,676	102,965	0	0	1,886,416	407	4,635	No Variation Applied
	Durand Primary School	5207	2,897,719	99,450		0	121,660	0	0	165,397	42,160	229,756	0	0	3,556,142	830	4,287	No Variation Applied
	Elm Wood School	2794	762,701	26,281		0	84,752	0	0	58,942	25,740	49,123	0	0	1,007,539	218	4,622	No Variation Applied
	Fenstanton Primary School	2785	1,783,688	63,067		0	247,475	0	0	221,464	44,387	114,212	0	0	2,474,292	513	4,828	No Variation Applied
	Glenbrook Primary School	2836	1,345,920	46,409		0	154,981	0	0	139,855	53,615	104,083	0	0	1,844,863	390	4,730	No Variation Applied
	Granton Primary School	2265	1,456,701	52,530		0	124,203	0	0	117,326	31,863	82,885	0	0	1,865,509	423	4,410	No Variation Applied
	Heathbrook Primary School	2292	1,326,773	46,636		0	76,864	0	0	88,321	48,129	94,259	0	0	1,680,983	383	4,395	No Variation Applied
	Henry Cavendish Primary School	2295	1,441,082	48,882		0	105,433	0	0	60,850	47,001	71,971	0	0	1,775,219	411	4,325	No Variation Applied
	Henry Fawcett Primary School	2901	1,221,284	42,663		0	123,228	0	0	125,550	47,187	79,074	0	0	1,638,985	352	4,656	No Variation Applied
	Herbert Morrison Primary School	2868	665,070	22,838		0	37,059	0	0	60,166	21,731	103,643	0	0	910,508	190	4,792	No Variation Applied
	Hill Mead Primary School	2898	1,602,827	54,159		0	135,275	0	0	171,870	52,137	119,750	0	0	2,136,017	456	4,684	No Variation Applied
	Hitherfield Primary School	2900	1,484,060	51,129		0	171,371	0	0	135,360	71,296	84,694	0	0	1,997,910	425	4,707	No Variation Applied
	Holy Trinity Church of England Primary School	3621	1,408,656	52,548		0	88,361	0	0	81,600	23,904	63,006	0	0	1,718,076	414	4,150	No Variation Applied
	Immanuel and St Andrew Church of England Primary School	5205	807,443	28,009		0	91,409	0	0	51,176	9,783	56,787	0	0	1,044,607	232	4,512	No Variation Applied
	Jessop Primary School	2331	767,320	24,401		0	49,857	0	0	55,876	38,500	63,027	0	0	998,980	216	4,625	No Variation Applied
	Johanna Primary School	2332	637,359	20,938		0	55,881	0	0	63,907	26,563	96,708	0	0	901,356	180	5,008	No Variation Applied
	Jubilee Primary School	3000	1,339,955	50,453		0	692,197	0	0	125,695	74,731	93,606		77,294	2,453,930	388	6,325	No Variation Applied
	Julian's School	5209	820,433	28,473		0	48,377	0	0	33,078	14,763	45,629	0	0	990,754	239	4,145	No Variation Applied
	Kings Avenue School	2903	1,968,333	67,477		0	479,067	0	0	191,933	60,607	135,621	0	0	2,903,038	567	5,120	No Variation Applied
	Kingswood Primary School	2359	1,505,966	50,416		0	138,282	0	0	128,042	44,744	93,416	0	0	1,960,865	426	4,603	No Variation Applied
	Lark Hall Primary School (Including Lark Hall Centre for Pupils with Autism)	2371	1,328,697	48,864		0	969,258	0	0	157,978	55,048	123,118	0	0	2,682,963	384	6,996	No Variation Applied
	Loughborough Primary School	2905	1,627,267	55,766		0	146,638	0	0	155,690	53,279	99,501	0	0	2,138,141	465	4,598	No Variation Applied
	Macaulay Church of England Primary School	3375	743,938	25,951		0	86,457	0	0	22,245	10,816	42,591	0	0	931,999	214	4,365	No Variation Applied

Nursery / Primary / Secondary schools			Memorandum Items											
			Grants							Other				
			(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALIS ATION)	(21) SCHOOL DEVELOPME NT GRANT - MAIN 2007-08	(22) SCHOOL DEVELOPME NT GRANT - MAIN 2008-09	(23) SCHOOL DEVELOPME NT GRANT - OTHER 2008- 09	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMAN CE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2008)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
Sorting column for Authorities own use	(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£		C OR O	dd mmm yy

Pupil-Led		Effra Nursery School and Early Years Centre	1043	23,373		18,686	19,721	2,392	17,000	0	0	57,124		
Pupil-Led		Ethelred Nursery School	1049	18,823		13,751	14,168	1,778	17,000	0	0	56,290		
Pupil-Led		Holmewood Nursery School	1058	22,786		17,727	18,099	2,793	18,950	0	0	70,850		
Pupil-Led		Maytree Nursery School	1055	19,236		15,677	17,785	2,291	17,000	0	0	90,013		
Pupil-Led		Triangle Nursery School	1027	18,975		16,656	16,724	2,213	17,000	0	0	55,037		

(31) Total/average Nursery Schools

103,193		82,497	86,497	11,467	86,950	0	0	329,314	
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Primary Schools

Allen Edwards Primary School	2808	60,302	24,189	37,789	38,028	16,723	76,000	0	0	264,720			
Archbishop Sumner Church of England Primary School	3307	39,723	11,051	13,731	24,250	194,719	30,573	0	0	166,669			
Ashmole Primary School	2022	39,372	8,848	23,784	24,890	4,408	30,434	0	0	135,925			
Bonneville Primary School	2897	59,096	19,683	40,392	39,437	59,519	42,128	0	0	219,629			
Christ Church (Brixton) Church of England Primary School	3324	33,109	9,493	19,545	21,319	3,393	27,149	0	0	148,228			
Christ Church (Streatham) Church of England Primary School	3329	36,287	6,134	21,696	22,046	4,117	23,881	0	0	87,758			
Clapham Manor Primary School	2115	63,521	20,110	36,864	37,132	75,933	51,894	0	0	210,878			
Corpus Christi Catholic Primary School	5202	55,490	8,140	32,928	32,907	12,447	25,075	0	0	75,048			
Crown Lane Primary School	2783	59,792	30,050	38,941	39,086	68,415	62,707	0	0	295,126			
Durand Primary School	5207	108,655	31,670	64,016	62,390	14,437	93,079	0	0	287,057			
Elm Wood School	2794	37,515	11,203	24,147	23,368	9,890	30,189	0	0	143,693			
Fenstanton Primary School	2785	72,706	36,361	51,220	53,072	15,031	87,843	0	0	468,939			
Glenbrook Primary School	2836	56,080	22,717	49,572	47,271	74,348	66,948	0	0	294,836			
Granton Primary School	2265	61,487	16,483	31,506	32,168	7,785	49,009	0	0	241,530			
Heathbrook Primary School	2292	56,968	15,157	35,735	34,458	92,511	37,524	0	0	165,186			
Henry Cavendish Primary School	2295	60,017	10,587	34,691	34,051	76,621	33,187	0	0	166,283			
Henry Fawcett Primary School	2901	53,275	25,688	41,319	38,692	12,073	66,764	0	0	248,777			
Herbert Morrison Primary School	2868	34,271	8,627	24,451	23,026	3,546	30,407	0	0	97,225			
Hill Mead Primary School	2898	65,355	25,597	44,144	46,764	24,474	81,128	0	0	307,145			
Hitherfield Primary School	2900	61,575	19,553	40,505	39,274	95,359	64,056	0	0	306,731			
Holy Trinity Church of England Primary School	3621	60,619	18,349	31,348	34,886	7,247	38,762	0	0	169,961			
Immanuel and St Andrew Church of England Primary School	5205	39,468	9,473	25,219	23,843	40,661	28,198	0	0	142,585			
Jessop Primary School	2331	38,997	10,608	25,062	28,056	4,137	22,673	0	0	105,733			
Johanna Primary School	2332	34,236	9,004	24,425	26,251	9,761	29,879	0	0	119,788			
Jubilee Primary School	3000	59,676	17,249	38,861	38,460	8,342	88,294	0	0	817,892			
Julian's School	5209	41,762	4,030	20,776	24,142	45,285	18,083	0	0	81,456			
Kings Avenue School	2903	76,741	36,215	45,489	43,405	15,460	101,827	0	0	671,000			
Kingswood Primary School	2359	62,600	21,733	41,782	43,447	35,311	49,149	0	0	266,324			
Lark Hall Primary School (Including Lark Hall Centre for Pupils with Autism)	2371	59,333	27,690	47,880	49,438	46,344	86,870	0	0	1,127,236			
Loughborough Primary School	2905	66,194	27,148	43,572	42,303	14,349	89,013	0	0	302,328			
Macaulay Church of England Primary School	3375	37,131	4,964	21,997	22,027	55,000	17,000	0	0	108,703			

Sort	Nursery / Primary / Secondary schools	Sort	(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN - Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE			(18) MFG VARIATION APPLIED?
															£	(16) January 2008 Pupil Count (FTE registered pupils)	(17) £ per pupil	
Sorting column for Authorities own use	(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£	£			If a variation has been applied for any of your schools can you please provide more information in the notes area to this table
	Orchard School	3642	515,224	18,869		0	26,513	0	0	74,311	23,005	98,508	0	0	756,429	150	5,043	No Variation Applied
	Paxton Primary School	2459	796,859	27,666		0	66,527	0	0	44,484	23,707	47,959	0	0	1,007,202	229	4,408	No Variation Applied
	Richard Atkins Primary School	2504	1,332,931	45,945		0	86,365	0	0	130,757	47,934	99,033	0	0	1,742,965	387	4,510	No Variation Applied
	Rosendale Primary School	2899	2,227,004	81,220		0	109,156	0	0	90,737	74,662	59,954	0	0	2,642,733	650	4,069	No Variation Applied
	St Andrew's Catholic Primary School	5204	1,547,533	55,226		0	64,096	0	0	75,841	18,895	96,213	0	0	1,857,803	448	4,147	No Variation Applied
	St Andrew's Church of England Primary School	3403	668,149	24,775		0	28,497	0	0	41,455	8,639	42,372	0	0	813,887	196	4,152	No Variation Applied
	St Anne's Catholic Primary School	5201	1,406,346	50,468		0	127,255	0	0	132,059	15,731	77,165	0	0	1,809,024	408	4,434	No Variation Applied
	St Bede's Catholic Infant School	5203	739,640	21,671		0	40,071	0	0	53,378	8,994	95,396	0	0	959,149	198	4,856	No Variation Applied
	St Bernadette Catholic Junior School	5200	721,647	30,345		0	82,647	0	0	37,117	10,138	70,614	0	0	952,507	225	4,233	No Variation Applied
	St Helen's Catholic School	3641	1,023,488	35,967		0	55,265	0	0	106,943	13,309	81,557	0	0	1,316,530	295	4,470	No Variation Applied
	St John The Divine Church of England Primary School	3457	815,943	28,316		0	33,082	0	0	67,250	21,543	58,382	0	0	1,024,516	234	4,378	No Variation Applied
	St John's Angell Town Church of England Primary School	3466	792,657	27,279		0	83,392	0	0	84,864	9,096	68,118	0	0	1,065,407	227	4,693	No Variation Applied
	St Jude's Church of England Primary School	3491	702,981	26,250		0	44,710	0	0	37,970	11,061	44,725	0	0	867,696	207	4,192	No Variation Applied
	St Leonard's Church of England Primary School	3493	674,115	25,037		0	56,637	0	0	20,992	8,142	30,505	0	0	815,428	198	4,118	No Variation Applied
	St Luke's Church of England Primary School	3499	667,251	24,838		0	73,644	0	0	28,432	8,008	46,448	0	0	848,621	196	4,330	No Variation Applied
	St Mark's Church of England Primary School	3502	645,249	23,823		0	55,581	0	0	43,425	18,839	43,968	0	0	830,885	189	4,396	No Variation Applied
	St Mary's Roman Catholic Primary School	5208	1,154,251	41,562		0	42,536	0	0	74,966	16,204	88,378	0	0	1,417,900	335	4,233	No Variation Applied
	St Saviour's Church of England Primary School	3589	710,742	26,544		0	46,630	0	0	29,966	19,928	36,602	0	0	870,413	209	4,165	No Variation Applied
	St Stephen's Church of England Primary School	3596	723,443	24,492		0	62,081	0	0	61,765	10,729	68,829	0	0	951,340	206	4,618	No Variation Applied
	Stockwell Primary School	2902	1,570,433	54,217		0	111,323	0	0	134,113	52,369	100,727	0	0	2,023,182	450	4,496	No Variation Applied
	Streatham Wells Primary School	2895	814,018	28,439		0	61,152	0	0	46,037	23,315	57,662	0	0	1,030,623	234	4,404	No Variation Applied
	Sudbourne Primary School	2575	1,160,088	41,116		0	79,082	0	0	58,437	35,380	56,907	0	0	1,431,010	335	4,272	No Variation Applied
	Sunnyhill Primary School	2578	1,357,659	47,101		0	168,130	0	0	135,013	71,118	85,837	0	0	1,864,858	390	4,782	No Variation Applied
	Tellerscot Primary School	2591	791,791	27,656		0	37,030	0	0	41,940	25,534	42,670	0	0	966,621	228	4,249	No Variation Applied
	The Reay Primary School	5206	813,858	28,279		0	79,492	0	0	40,737	13,754	47,133	0	0	1,023,252	234	4,382	No Variation Applied
	Vauxhall Primary School	2617	723,219	24,645		0	86,773	0	0	106,273	42,852	91,930	0	0	1,075,692	207	5,209	No Variation Applied
	Walnut Tree Walk Primary School	2626	879,865	30,695		0	72,914	0	0	82,039	50,349	61,957	0	0	1,177,819	253	4,665	No Variation Applied
	Woodmansterne Primary School	2657	1,630,923	56,693		0	106,218	0	0	122,307	53,494	47,779	0	0	2,017,413	468	4,311	No Variation Applied
	Wyvil Primary School	2664	1,703,569	59,263		0	466,607	0	0	170,543	50,924	150,873	0	0	2,601,780	482	5,403	No Variation Applied
Middle Deemed Primary Schools																		
			0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
(32) Total/average Primary Schools																		
			68,197,215	2,397,642		0	7,513,580	0	0	5,358,364	1,993,065	4,828,176	0	77,294	90,365,337	19,649	4,599	
Secondary Schools																		
	Archbishop Tenison's School	5403	2,119,206	125,322	228,314	0	144,147	0	0	69,314	45,885	214,687	0	0	2,946,876	536	5,498	No Variation Applied
	Bishop Thomas Grant Catholic Secondary School	5401	4,045,491	235,610	0	0	201,281	0	0	117,320	97,453	144,103	0	0	4,841,258	933	5,189	No Variation Applied
	Charles Edward Brooke School	4509	3,273,489	184,654	519,818	0	201,726	0	0	199,817	82,185	329,913	0	0	4,791,602	823	5,822	No Variation Applied
	Dunraven School	5402	4,250,663	244,046	1,349,105	0	247,236	0	0	141,739	100,978	321,436	0	0	6,655,202	1,196	5,565	No Variation Applied
	La Retraite Roman Catholic Girls' School	5400	3,124,188	181,161	902,054	0	113,467	0	0	101,727	72,593	159,519	0	0	4,654,709	888	5,242	No Variation Applied
	Lilian Baylis Technology School	4321	2,708,519	156,747	0	0	322,080	0	0	255,252	208,821	251,756	0	0	3,903,176	624	6,255	No Variation Applied
	London Nautical School	5405	2,466,591	143,862	495,227	0	153,270	0	0	65,591	78,488	140,254	0	0	3,543,283	660	5,369	No Variation Applied
	Norwood School	4223	3,096,284	180,196	171,180	0	283,323	0	0	172,946	143,354	188,796	0	0	4,236,080	714	5,933	No Variation Applied
	St Martin in the Fields High School for Girls	5404	3,100,967	181,863	992,374	0	234,561	0	0	89,353	108,083	161,711	0	0	4,868,913	885	5,502	No Variation Applied
	Stockwell Park School	4322	4,213,041	247,426	0	0	419,969	0	0	390,019	170,202	305,681	0	0	5,746,338	973	5,906	No Variation Applied
	The Elmgreen School	4731	1,489,480	111,729	0	0	111,061	0	0	77,574	68,112	158,287	0	0	2,016,242	360	5,601	No Variation Applied
Middle Deemed Secondary Schools																		
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(33) Total/average Secondary Schools																		
			33,887,918	1,992,618	4,658,072	0	2,432,124	0	0	1,680,651	1,176,154	2,376,143	0	0	48,203,677	8,592	5,610	

Nursery / Primary / Secondary schools			Memorandum Items											
			Grants								Other			
			(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALIS ATION)	(21) SCHOOL DEVELOPME NT GRANT - MAIN 2007-08	(22) SCHOOL DEVELOPME NT GRANT - MAIN 2008-09	(23) SCHOOL DEVELOPME NT GRANT - OTHER 2008- 09	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMAN CE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2008)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
Sorting column for Authorities own use	(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£		C OR O	dd mmm yy
	Orchard School	3642	32,280	8,102	0	48,993	0	28,826	0	0	100,824			
	Paxton Primary School	2459	38,984	5,990	25,444	24,631	10,001	20,752	0	0	111,011			
	Richard Atkins Primary School	2504	55,681	21,732	38,710	37,960	7,128	66,450	0	0	217,122			
	Rosendale Primary School	2899	87,812	17,806	47,821	46,911	97,663	27,690	0	0	199,893			
	St Andrew's Catholic Primary School	5204	64,507	10,131	35,607	34,727	66,818	48,505	0	0	139,937			
	St Andrew's Church of England Primary School	3403	36,229	5,685	20,568	22,995	20,320	24,662	0	0	69,952			
	St Anne's Catholic Primary School	5201	59,816	16,758	34,792	34,426	7,540	78,823	0	0	259,314			
	St Bede's Catholic Infant School	5203	34,330	3,982	21,923	19,198	3,792	31,528	0	0	93,448			
	St Bernadette Catholic Junior School	5200	38,495	9,761	24,746	25,378	73,718	22,963	0	0	119,764			
	St Helen's Catholic School	3641	46,489	12,142	30,644	28,794	5,076	74,389	0	0	162,208			
	St John The Divine Church of England Primary School	3457	39,436	6,111	23,039	25,522	16,179	45,850	0	0	100,332			
	St John's Angell Town Church of England Primary School	3466	38,409	11,368	25,387	24,114	4,382	53,360	0	0	168,256			
	St Jude's Church of England Primary School	3491	36,405	7,336	20,919	21,461	23,409	24,715	0	0	82,679			
	St Leonard's Church of England Primary School	3493	35,551	5,517	20,924	21,804	9,448	17,000	0	0	77,629			
	St Luke's Church of England Primary School	3499	35,065	7,084	21,371	21,820	9,453	17,000	0	0	102,077			
	St Mark's Church of England Primary School	3502	34,448	6,722	20,406	21,171	3,724	31,389	0	0	99,006			
	St Mary's Roman Catholic Primary School	5208	51,373	8,488	31,913	30,748	11,802	46,031	0	0	117,504			
	St Saviour's Church of England Primary School	3589	36,757	7,421	21,405	22,172	4,087	17,000	0	0	76,596			
	St Stephen's Church of England Primary School	3596	36,660	12,654	20,234	21,385	34,468	32,378	0	0	123,846			
	Stockwell Primary School	2902	64,965	17,153	38,039	41,411	63,160	75,265	0	0	245,436			
	Streatham Wells Primary School	2895	39,488	8,088	26,784	24,803	41,042	25,086	0	0	107,189			
	Sudbourne Primary School	2575	51,171	10,161	26,638	32,527	57,723	30,719	0	0	137,519			
	Sunnyhill Primary School	2578	58,035	19,497	40,103	40,022	12,342	61,762	0	0	303,142			
	Telferscot Primary School	2591	38,732	6,467	21,583	23,123	20,718	17,000	0	0	78,970			
	The Reay Primary School	5206	39,300	6,797	24,595	23,454	29,349	22,099	0	0	120,229			
	Vauxhall Primary School	2617	36,686	11,713	24,390	24,962	9,688	46,139	0	0	193,046			
	Walnut Tree Walk Primary School	2626	41,290	10,496	27,807	24,978	9,773	44,177	0	0	154,953			
	Woodmansterne Primary School	2657	67,329	21,148	38,803	41,294	107,447	59,433	0	0	228,525			
	Wyvil Primary School	2664	70,770	25,341	44,843	47,444	75,388	93,225	0	0	637,151			

(32) Total/average Primary Schools

3,037,844	869,453	1,872,825	1,948,115	1,983,282	2,763,936	0	0	12,871,945			
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Secondary Schools

Archbishop Tenison's School	5403	92,010	44,627	40,457	166,853	161,469	55,577	0	0	213,461	46		
Bishop Thomas Grant Catholic Secondary School	5401	127,909	89,150	49,015	176,635	394,532	77,390	0	0	318,601	0		
Charles Edward Brooke School	4509	114,052	133,848	52,589	175,159	342,998	123,167	0	0	401,543	72		
Dunraven School	5402	160,304	107,356	56,565	181,943	347,600	73,181	0	0	388,975	218		
La Retraite Roman Catholic Girls' School	5400	122,459	64,634	47,909	175,922	325,950	87,979	0	0	215,194	168		
Lilian Baylis Technology School	4321	107,652	153,746	50,830	173,272	422,093	94,769	0	0	577,332	0		
London Nautical School	5405	113,433	47,158	41,835	168,438	202,368	17,000	0	0	218,861	91		
Norwood School	4223	103,946	124,164	49,087	175,389	356,396	76,938	0	0	456,269	0		
St Martin in the Fields High School for Girls	5404	127,073	74,461	46,563	174,382	348,317	85,142	0	0	323,914	169		
Stockwell Park School	4322	132,652	238,666	59,594	185,179	455,958	141,177	0	0	809,988	0		
The Elmgreen School	4731	68,979	42,263	8,062	21,344	90,064	17,000	0	0	188,634	0		

(33) Total/average Secondary Schools

1,270,470	1,120,072	502,505	1,774,515	3,447,745	849,320	0	0	4,112,775	764		
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Special schools		(3) Total place-led funding	(4) Total Pupil-led Funding	(6) Total AEN- Learning needs associated with EAL	(10) Total AEN - Social Need	(11) Total Site- specific factors (including pupil- led)	(12) Total School- specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE						
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	(16) January 2008 Pupil Count (FTE registered pupils)	(17) £ per pupil				
Elm Court School	7115	1,084,984	162,365	0	23,804	122,144	126,906	0	0	1,520,202	100	15,202				
Lansdowne School	7001	1,415,878	218,217	0	33,825	54,368	74,468	0	0	1,796,756	135	13,309				
The Livity School	7194	1,262,843	93,477	0	31,402	76,718	86,154	0	0	1,550,593	80	19,382				
The Michael Tippett School	7195	1,262,843	129,500	0	24,031	80,949	71,281	0	0	1,568,603	80	19,608				
Turney Primary and Secondary Special School	5950	1,744,121	220,167	0	47,825	70,832	93,481	0	0	2,176,425	165	13,190				
(34) Total/average Special Schools		6,770,668	823,725	0	160,886	405,009	452,290	0	0	8,612,578	560	15,380				
(35) Total All Schools		110,555,000	5,925,446	4,658,072	0	10,044,519	144,600	0	7,285,800	3,622,458	7,923,711	0	77,294	150,236,901	29,159	5,152
Memorandum items																
(36) Academy Funding for SEN pupils that would normally be delegated				167,143												
(37)Total ISB				150,404,044												
(38) Academy Specific Grants																
(39) Unallocated Specific Grants																
(40) Total Specific Grants																
(41) Unallocated Threshold and Performance Pay																
(42) Total Threshold and Performance Pay																
(43) Unallocated funding to support schools in financial difficulties																
(44) Total funding for schools in financial difficulty																
TABLE 2 Notes																
Note that the information you provide in this section will be taken into account when returned to DCSF																

Special schools		Memorandum Items											
		Grants								Other		(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
		(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALIS ATION)	(21) SCHOOL DEVELOPME NT GRANT - MAIN 2007-08	(22) SCHOOL DEVELOPME NT GRANT - MAIN 2008-09	(23) SCHOOL DEVELOPME NT GRANT - OTHER 2008- 09	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMAN CE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY				
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£		C OR O	dd mm yy	
Elm Court School	7115	41,664	5,105	17,386	19,117	4,064	17,000	0	0				
Lansdowne School	7001	42,108	5,768	26,262	26,120	4,345	17,000	0	0				
The Livity School	7194	36,540	5,105	19,109	18,637	2,799	17,000	0	0				
The Michael Tippett School	7195	38,013	5,105	9,169	14,815	1,487	17,000	0	0				
Turney Primary and Secondary Special School	5950	44,428	6,227	16,409	16,753	5,054	21,826	0	0				

	202,753	27,310	88,335	95,441	17,750	89,826	0	0		
(35) Total All Schools	4,614,260	2,016,835	2,546,162	3,904,569	5,460,243	3,790,032	0	0	17,314,033	764

Memorandum items

(36) Academy Funding for SEN pupils that would normally be delegated

(37)Total ISB

(38) Academy Specific Grants

(39) Unallocated Specific Grants

0	0	0
0	0	0

(40) Total Specific Grants

(41) Unallocated Threshold and Performance Pay

(42) Total Threshold and Performance Pay

(43) Unallocated funding to support schools in financial difficulties

(44) Total funding for schools in financial difficulty

2008/2009

Section 52 Budget Statement

Table 3

Detailed School level information

ERRORS/WARNINGS ARE PRESENT

Add School

TABLE 3a: FUNDING PERIOD 1 (2008-09)

Children, Schools and Families Financial Data Collection Table 3a - School level information

Year	2008-09	LEA Name	Lambeth	LEA No.	208	Email Address	Tbrandle@lambeth.gov.uk
Contact	T Brandle	Tel No	020 7926 9721	Version No.	1	Completion Date	26 March 2008

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Place-Led or Pupil-Led Funding		Sorting column for Authorities own use	Table 3a		Pupils funded by year/age groups - age-weighted funding																	(16) Total January 2008 Pupil Count(FTE registered pupils)	(3) Total age- weighted funding £	
			Nursery / Primary / Secondary schools		nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	(28) LSC Pupils (Jan 2008)				
								Key Stage 1		Key Stage 2				Key Stage 3			Key Stage 4							
Unit value Nursery (£)		4753.00434	4753.00434																					
Unit value Primary (£)		4169.51806	4169.51806	3656.34661	3656.346609	3656.34661	3207.32159	3207.32159	3207.32159	3207.32159	3207.32159													
Unit value Secondary (£)												4137.44485	4137.44485	4137.44485	4650.6163	4650.6163								
(1) School name		(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils					

Nursery

Pupil-Led	Effra Nursery School and Early Years	1043	92	0																	92	437,276
Pupil-Led	Ethelred Nursery School	1049	56	0																	56	263,792
Pupil-Led	Holmewood Nursery School	1058	91	0																	91	430,147
Pupil-Led	Maytree Nursery School	1055	58	2																	60	285,180
Pupil-Led	Triangle Nursery School	1027	60	0																	60	282,804

Nursery Total

356	2																				358	1,699,199
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Primary

Allen Edwards Primary School	2808	38	0	57	56	59	58	57	40	46	0										411	1,432,005
Archbishop Sumner Church of England Primary School	3307	26	0	31	30	30	31	29	26	30	0										233	813,184
Ashmole Primary School	2022	24	0	30	30	28	28	30	28	28	0										226	785,377
Bonneville Primary School	2897	30	0	60	55	54	60	45	56	45	5										410	1,417,668
Christ Church (Brixton) Church of England Primary School	3324	0	0	30	17	25	22	28	22	28	0										172	583,989
Christ Church (Streatham) Church of England Primary School	3329	0	0	30	30	30	30	30	30	27	0										207	704,328
Clapham Manor Primary School	2115	26	0	60	61	60	59	60	56	58	0										440	1,517,512
Corpus Christi Catholic Primary School	5202	29	0	54	47	55	49	44	46	45	0										369	1,281,453
Crown Lane Primary School	2783	26	0	59	56	57	56	53	54	46	0										407	1,407,629
Durand Primary School	5207	80	0	132	111	115	102	93	107	90	0										830	2,897,719
Elm Wood School	2794	24	0	30	30	30	28	19	30	27	0										218	762,701
Fenstanton Primary School	2785	40	0	69	81	77	63	70	57	56	0										513	1,783,688
Glenbrook Primary School	2836	26	0	57	51	48	44	50	53	51	10										390	1,345,920
Granton Primary School	2265	26	0	54	60	53	58	60	58	54	0										423	1,456,701
Heathbrook Primary School	2282	26	0	60	53	55	50	43	52	44	0										383	1,326,773
Henry Cavendish Primary School	2295	51	0	60	55	54	44	52	46	49	0										411	1,441,082
Henry Fawcett Primary School	2901	25	0	57	46	49	46	42	43	44	0										352	1,221,284
Herbert Morrison Primary School	2868	21	0	27	26	26	27	19	22	22	0										190	665,070
Hill Mead Primary School	2898	62	4	59	56	56	59	47	57	56	0										456	1,602,827
Hitherfield Primary School	2900	49	0	57	58	54	52	55	46	54	0										425	1,484,060
Holy Trinity Church of England Primary School	3621	0	0	60	60	60	60	60	55	59	0										414	1,408,656

ERRORS/WARNINGS ARE PRESENT

[Add School](#)

TABLE 3a: FUNDING PERIOD 1 (2008-09)

Children, Schools and Families Financial Data Collection

Year	2008-09	LEA Name
Contact	T Brandle	Tel No

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		Table 3a		Additional Pupil Led Funding										LSC Funding				AEN-Learning needs associated with EAL			
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		Pre-School Pupil Led Funding (Nursery Classes 3 & 4 year olds)	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		Teachers Pay Grant 50% Allocated on Pupil Numbers	Personalised Learning	Practical Learning Options	LEA "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)	(4) Total Additional Pupil Led Funding	LSC Grant Allocation Funding Sixth Form Pupils	LSC Teachers Pay Grant 50% allocated on Pupil Numbers	LSC Teachers Pay Grant 50% allocated on Actuals	(5) Total LSC Funding	EAL incl in (10)	(6) Total AEN Learning needs associated with EAL		
						Class -Based	Ghost-Funding														
		Unit value Nursery (£)																			
		Unit value Primary (£)																			
Unit value Secondary (£)																					
		(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£			

Nursery

Pupil-Led	Effra Nursery School and Early Years	1043		155,995			9,969					165,963						0
Pupil-Led	Ethelred Nursery School	1049		107,246			6,014					113,260						0
Pupil-Led	Holmewood Nursery School	1058		175,494			9,806					185,300						0
Pupil-Led	Maytree Nursery School	1055		116,996			6,501					123,497						0
Pupil-Led	Triangle Nursery School	1027		116,996			6,447					123,443						0

Nursery Total

0	672,726	0	0	38,737	0	0		711,463		0	0
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Primary

	Allen Edwards Primary School	2808					25,187	24,791				49,978						0
	Archbishop Sumner Church of Englar	3307					14,303	13,808				28,110						0
	Ashmole Primary School	2022					13,814	13,494				27,307						0
	Bonneville Primary School	2897					24,652	24,713				49,365						0
	Christ Church (Brixton) Church of Eng	3324					10,271	11,140				21,412						0
	Christ Church (Streatham) Church of	3329					12,388	13,886				26,274						0
	Clapham Manor Primary School	2115					26,691	27,772				54,463						0
	Corpus Christi Catholic Primary Scho	5202					22,539	22,438				44,976						0
	Crown Lane Primary School	2783					24,758	25,262				50,020						0
	Durand Primary School	5207					50,966	48,484				99,450						0
	Elm Wood School	2794					13,415	12,866				26,281						0
	Fenstanton Primary School	2785					31,372	31,695				63,067						0
	Glenbrook Primary School	2836					23,108	23,301				46,409						0
	Granton Primary School	2265					25,621	26,909				52,530						0
	Heathbrook Primary School	2292					23,336	23,301				46,636						0
	Henry Cavendish Primary School	2295					25,346	23,536				48,882						0
	Henry Fawcett Primary School	2901					21,480	21,182				42,663						0
	Herbert Morrison Primary School	2868					11,698	11,140				22,838						0
	Hill Mead Primary School	2898					28,191	25,968				54,159						0
	Hitherfield Primary School	2900					26,102	25,026				51,129						0
	Holy Trinity Church of England Prima	3621					24,776	27,772				52,548						0

ERRORS/WARNINGS ARE PRESENT

[Add School](#)

TABLE 3a: FUNDING PERIOD 1 (2008-09)

Children, Schools and Families Financial Data Collection

Year	2008-09	LEA Name
Contact	T Brandle	Tel No

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Place-Led or Pupil-Led Funding		Sorting column for Authorities own use	Table 3a		AEN - identified Special educational needs (pupil led)								(8) Total AEN - identified Special educational needs (non-pupil led)			AEN - Other learning needs			AEN -Social Need									
			Nursery / Primary / Secondary schools		Pupils with statements (pupil-led)		Pupils with or without statements (place-led and pupil-led)		Pupils with or without statements (place-led treated as pupil-led)		(7) Total AEN Identified Special Educational Needs (pupil-led)	£	Outreach		(8) Total AEN - identified Special educational needs (non-pupil led)	£	(9) Total AEN - Other learning needs	£	(10) Total AEN -Social Need	£								
					Named pupil individually assigned resources	Other	Direct (SA+ /Mobility) 50%	Proxy (Prior Attainment) 50% /Other 100%	Named pupil indiv assigned resources (Sp Units)	Other																		
			Unit value Nursery (£)																									
			Unit value Primary (£)																									
			Unit value Secondary (£)																									
			(1) School name	(2) DCSF number	£	£	£	£	£	£			£	£							£	£	£	£	£	£	£	£

Nursery

Pupil-Led	Effra Nursery School and Early Years	1043	0				11,982			11,982	28,920		28,920			0	16,222	16,222
Pupil-Led	Ethelred Nursery School	1049	0				11,982			11,982	28,920		28,920			0	15,388	15,388
Pupil-Led	Holmewood Nursery School	1058	7,781				11,982			19,763	28,920		28,920			0	22,167	22,167
Pupil-Led	Maytree Nursery School	1055	31,126				11,982			43,107	28,920		28,920			0	17,985	17,985
Pupil-Led	Triangle Nursery School	1027	0				11,982			11,982	28,920		28,920			0	14,136	14,136

Nursery Total

38,907	0	0	59,908	0	0	98,815	144,600	0	144,600	0	0	0	85,898	85,898
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Primary

	Allen Edwards Primary School	2808	31,126			36,786	44,702			112,614			0			0	152,107	152,107
	Archbishop Sumner Church of Engl	3307	54,470			27,854	22,423			104,747			0			0	61,921	61,921
	Ashmole Primary School	2022	31,126			14,828	23,800			69,753			0			0	66,171	66,171
	Bonneville Primary School	2897	62,252			22,928	31,267			116,446			0			0	103,183	103,183
	Christ Church (Brixton) Church of Eng	3324	46,689			15,439	23,103			85,231			0			0	62,997	62,997
	Christ Church (Streatham) Church of	3329	15,563			19,567	11,217			46,346			0			0	41,411	41,411
	Clapham Manor Primary School	2115	46,689			32,651	29,915			109,255			0			0	101,623	101,623
	Corpus Christi Catholic Primary Scho	5202	15,563			11,740	7,176			34,478			0			0	40,569	40,569
	Crown Lane Primary School	2783	62,252			44,906	46,062			153,220			0			0	141,907	141,907
	Durand Primary School	5207	23,344			26,964	71,351			121,660			0			0	165,397	165,397
	Elm Wood School	2794	46,689			20,086	17,977			84,752			0			0	58,942	58,942
	Fenstanton Primary School	2785	116,722			58,502	72,252			247,475			0			0	221,464	221,464
	Glenbrook Primary School	2836	70,033			41,509	43,439			154,981			0			0	139,855	139,855
	Granton Primary School	2265	31,126			53,762	39,315			124,203			0			0	117,326	117,326
	Heathbrook Primary School	2292	23,344			28,112	25,408			76,864			0			0	88,321	88,321
	Henry Cavendish Primary School	2295	62,252			21,122	22,060			105,433			0			0	60,850	60,850
	Henry Fawcett Primary School	2901	46,689			32,813	43,726			123,228			0			0	125,550	125,550
	Herbert Morrison Primary School	2868	15,563			6,787	14,709			37,059			0			0	60,166	60,166
	Hill Mead Primary School	2898	23,344			65,674	46,257			135,275			0			0	171,870	171,870
	Hitherfield Primary School	2900	85,596			43,063	42,713			171,371			0			0	135,360	135,360
	Holy Trinity Church of England Prima	3621	46,689			13,444	28,228			88,361			0			0	81,600	81,600

ERRORS/WARNINGS ARE PRESENT

[Add School](#)

TABLE 3a: FUNDING PERIOD 1 (2008-09)

Children, Schools and Families Financial Data Collection

Year	2008-09	LEA Name
Contact	T Brandle	Tel No

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Place-Led or Pupil-Led Funding		Sorting column for Authorities own use	Table 3a		Site-specific factors(including pupil led)			(11) Total Site-specific factors (including pupil led)	School-specific factors(including pupil led)						(12) Total School-specific factors (including pupil led)	Budget adjustments		(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE			
			Nursery / Primary / Secondary schools						Premises Floor Area	NNDR	Capital Management Support	Lump Sum	Small School Protection and Curriculum Protection	Split Site		Free School Meals Taken	Delegation of Paid Meals Subsidy				Dfes Teachers Pay Grant 50% Allocated on Actual	Transitional provision	Abatement of Secondary Funding
			Unit value Nursery (£)																				
			Unit value Primary (£)																				
			Unit value Secondary (£)																				
			(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£					

Nursery

Pupil-Led	Effra Nursery School and Early Years	1043	6,832	4,588	0	11,420	40,481	0			4,989		6,790	52,260			0	0	724,042
Pupil-Led	Ethelred Nursery School	1049	7,755	2,772	0	10,527	40,481	6,896			4,606		3,963	55,946			0	0	499,815
Pupil-Led	Holmewood Nursery School	1058	6,169	5,550	0	11,719	40,481	0			8,060		11,076	59,617			0	0	757,633
Pupil-Led	Maytree Nursery School	1055	3,645	4,420	0	8,065	40,481	0			5,757		6,060	52,298			0	0	559,053
Pupil-Led	Triangle Nursery School	1027	2,801	3,700	0	6,500	40,481	766			3,838		1,897	46,982			0	0	514,766

Nursery Total

27,202	21,029	0	48,231	202,403	7,663	0	27,250	0	29,787	267,102	0	0	0	3,055,309
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Primary

	Allen Edwards Primary School	2808	21,940	23,100	0	45,040	9,872	0	0	67,549	0	17,311	94,731			0	0	1,886,474
	Archbishop Sumner Church of Englar	3307	9,412	0	0	9,412	19,744	0	0	34,542	0	750	55,036			0	0	1,072,411
	Ashmole Primary School	2022	12,481	11,781	0	24,262	19,744	0	0	31,088	0	9,409	60,240			0	0	1,033,111
	Bonneville Primary School	2897	25,395	22,754	0	48,149	9,872	0	0	52,197	0	18,136	80,204			0	0	1,815,015
	Christ Church (Brixton) Church of Eng	3324	7,692	0	30,000	37,692	19,744	27,585	0	24,947	0	3,362	75,638			0	0	866,959
	Christ Church (Streatham) Church of	3329	8,386	0	0	8,386	19,744	0	0	26,098	0	12,661	58,503			0	0	885,249
	Clapham Manor Primary School	2115	31,242	27,170	30,000	88,412	9,872	0	19,330	48,359	25,095	44,735	147,391			0	0	2,018,656
	Corpus Christi Catholic Primary Scho	5202	15,400	0	0	15,400	19,744	0	19,330	16,503	29,442	23,790	108,810			0	0	1,525,687
	Crown Lane Primary School	2783	20,512	10,164	0	30,676	9,872	0	0	64,095	0	28,999	102,965			0	0	1,886,416
	Durand Primary School	5207	42,160	0	0	42,160	9,872	0	57,989	124,351	37,544	0	229,756			0	0	3,556,142
	Elm Wood School	2794	12,804	12,936	0	25,740	19,744	0	0	24,179	0	5,200	49,123			0	0	1,007,539
	Fenstanton Primary School	2785	30,989	13,398	0	44,387	9,872	0	0	84,052	0	20,288	114,212			0	0	2,474,292
	Glenbrook Primary School	2836	34,673	18,942	0	53,615	9,872	0	0	69,084	0	25,127	104,083			0	0	1,844,863
	Granton Primary School	2265	15,818	16,045	0	31,863	9,872	0	0	59,873	0	13,140	82,885			0	0	1,865,509
	Heathbrook Primary School	2292	26,184	21,945	0	48,129	9,872	0	0	39,915	0	44,472	94,259			0	0	1,680,983
	Henry Cavendish Primary School	2295	23,439	23,562	0	47,001	9,872	0	0	28,785	0	33,314	71,971			0	0	1,775,219
	Henry Fawcett Primary School	2901	26,050	21,137	0	47,187	9,872	0	0	46,440	0	22,762	79,074			0	0	1,638,985
	Herbert Morrison Primary School	2868	9,719	12,012	0	21,731	19,744	32,183	0	33,774	0	17,942	103,643			0	0	910,508
	Hill Mead Primary School	2898	25,687	26,450	0	52,137	9,872	0	0	91,344	12,152	6,381	119,750			0	0	2,136,017
	Hitherfield Primary School	2900	20,275	21,021	30,000	71,296	9,872	0	0	49,510	0	25,312	84,694			0	0	1,997,910
	Holy Trinity Church of England Prima	3621	23,904	0	0	23,904	9,872	0	0	39,915	0	13,219	63,006			0	0	1,718,076

ERRORS/WARNINGS ARE PRESENT

TABLE 3a: FUNDING PERIOD 1 (2008-09)

Children, Schools and Families Financial Data Collection						Table 3a - School level information	
Year	2008-09	LEA Name	Lambeth	LEA No.	208	Email Address	Tbrandle@lambeth.gov.uk
Contact	T Brandle	Tel No	020 7926 9721	Version No.	1	Completion Date	26 March 2008

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		Table 3a		Pupils funded by year/age groups - age-weighted funding																		(3) Total age-weighted funding £
		Nursery / Primary / Secondary schools		nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	(28) LSC Pupils (Jan 2008)	(16) Total January 2008 Pupil Count(FTE registered pupils)		
							Key Stage 1		Key Stage 2				Key Stage 3			Key Stage 4						
		Unit value Nursery (£)		4753.00434	4753.00434																	
		Unit value Primary (£)		4169.51806	4169.51806	3656.34661	3656.346609	3656.34661	3207.32159	3207.32159	3207.32159	3207.32159	3207.32159									
		Unit value Secondary (£)											4137.44485	4137.44485	4137.44485	4650.6163	4650.6163					
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils			
		Immanuel and St Andrew Church of England Primary School	5205	25	1	30	30	30	28	29	30	29	0							232	807,443	
		Jessop Primary School	2331	35	0	42	26	23	22	20	24	24	0							216	767,320	
		Johanna Primary School	2332	24	2	30	24	24	18	17	15	26	0							180	637,359	
		Jubilee Primary School	3000	26	0	55	49	53	55	44	49	57	0							388	1,339,955	
		Julian's School	5209	0	0	60	30	30	30	30	30	29	0							239	820,433	
		Kings Avenue School	2903	46	0	85	78	72	75	69	74	58	10							567	1,968,333	
		Kingswood Primary School	2359	61	2	58	58	60	60	53	39	35	0							426	1,505,966	
		Lark Hall Primary School (Including Loughborough Primary School)	2371	34	0	58	49	41	53	52	48	49	0							384	1,328,697	
		Loughborough Primary School	2905	59	1	59	55	60	60	56	58	57	0							465	1,627,267	
		Macaulay Church of England Primary School	3375	20	0	30	32	28	29	30	28	17	0							214	743,938	
		Orchard School	3642	0	0	25	27	24	27	22	19	6	0							150	515,224	
		Paxton Primary School	2459	25	0	30	30	30	30	27	27	30	0							229	796,859	
		Richard Atkins Primary School	2504	27	0	56	51	44	47	40	55	57	10							387	1,332,931	
		Rosendale Primary School	2899	24	0	90	90	90	90	90	90	86	0							650	2,227,004	
		St Andrew's Catholic Primary School	5204	31	0	60	60	60	59	60	58	60	0							448	1,547,533	
		St Andrew's Church of England Primary School	3403	0	0	30	30	28	31	29	21	27	0							196	668,149	
		St Anne's Catholic Primary School	5201	26	0	54	54	54	55	55	55	55	0							408	1,406,346	
		St Bede's Catholic Infant School	5203	21	18	40	57	57	0	0	0	0	5							198	739,640	
		St Bernadette Catholic Junior School	5200	0	0	0	0	0	59	60	49	57	0							225	721,647	
		St Helen's Catholic School	3641	27	0	39	40	40	38	40	38	33	0							295	1,023,488	
		St John The Divine Church of England Primary School	3457	26	0	30	30	30	30	29	30	29	0							234	815,943	
		St John's Angell Town Church of England Primary School	3466	27	0	30	27	29	29	27	29	29	0							227	792,657	
		St Jude's Church of England Primary School	3491	0	0	30	30	27	30	30	30	30	0							207	702,981	
		St Leonard's Church of England Primary School	3493	0	0	30	28	29	28	27	28	28	0							198	674,115	
		St Luke's Church of England Primary School	3499	0	0	29	28	29	30	30	28	22	0							196	667,251	
		St Mark's Church of England Primary School	3502	0	0	30	30	27	29	25	24	24	0							189	645,249	
		St Mary's Roman Catholic Primary School	5208	19	0	45	48	44	45	46	44	44	0							335	1,154,251	
		St Saviour's Church of England Primary School	3589	0	0	30	30	30	30	30	29	30	0							209	710,742	
		St Stephen's Church of England Primary School	3596	26	0	30	28	26	30	21	22	23	0							206	723,443	
		Stockwell Primary School	2902	50	0	61	56	59	53	57	59	55	0							450	1,570,433	
		Streatham Wells Primary School	2895	24	0	30	30	30	30	30	30	30	0							234	814,018	
		Sudbourne Primary School	2575	26	0	45	46	44	46	44	41	43	0							335	1,160,088	
		Sunnyhill Primary School	2578	39	2	53	51	46	45	53	44	57	0							390	1,357,659	

ERRORS/WARNINGS ARE PRESENT

TABLE 3a: FUNDING PERIOD 1 (2008-09)

Children, Schools and Families Financial Data Collection

Year	2008-09
Contact	T Brandle

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a	Additional Pupil Led Funding										LSC Funding				AEN-Learning needs associated with EAL	
		Nursery / Primary / Secondary schools	Pre-School Pupil Led Funding (Nursery Classes 3 & 4 year olds)	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		Teachers Pay Grant 50% Allocated on Pupil Numbers	Personalised Learning	Practical Learning Options	LEA "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)	(4) Total Additional Pupil Led Funding	LSC Grant Allocation Funding Sixth Form Pupils	LSC Teachers Pay Grant 50% allocated on Pupil Numbers	LSC Teachers Pay Grant 50% allocated on Actuals	(5) Total LSC Funding	EAL incl in (10)	(6) Total AEN Learning needs associated with EAL
		Unit value Nursery (£)			Class -Based	Ghost-Funding												
		Unit value Primary (£)																
		Unit value Secondary (£)																
		(1) School name	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
		Immanuel and St Andrew Church of England Primary School					14,202	13,808				28,009						0
		Jessop Primary School					13,496	10,905				24,401						0
		Johanna Primary School					11,210	9,728				20,938						0
		Jubilee Primary School					24,955	25,497				50,453						0
		Julian's School					14,430	14,043				28,473						0
		Kings Avenue School					34,056	33,421				67,477						0
		Kingswood Primary School					26,488	23,928				50,416						0
		Lark Hall Primary School (Including Lark Hall Centre for Pupils with Autism)					24,465	24,399				48,864						0
		Loughborough Primary School					28,621	27,145				55,766						0
		Macaulay Church of England Primary School					13,085	12,866				25,951						0
		Orchard School					9,062	9,807				18,869						0
		Paxton Primary School					14,015	13,651				27,666						0
		Richard Atkins Primary School					22,880	23,065				45,945						0
		Rosendale Primary School					39,169	42,051				81,220						0
		St Andrew's Catholic Primary School					27,219	28,008				55,226						0
		St Andrew's Church of England Primary School					11,752	13,023				24,775						0
		St Anne's Catholic Primary School					24,735	25,733				50,468						0
		St Bede's Catholic Infant School					12,727	8,944				21,671						0
		St Bernadette Catholic Junior School					12,693	17,652				30,345						0
		St Helen's Catholic School					18,002	17,966				35,967						0
		St John The Divine Church of England Primary School					14,351	13,965				28,316						0
		St John's Angell Town Church of England Primary School					13,942	13,337				27,279						0
		St Jude's Church of England Primary School					12,364	13,886				26,250						0
		St Leonard's Church of England Primary School					11,857	13,180				25,037						0
		St Luke's Church of England Primary School					11,736	13,102				24,838						0
		St Mark's Church of England Primary School					11,349	12,474				23,823						0
		St Mary's Roman Catholic Primary School					20,301	21,261				41,562						0
		St Saviour's Church of England Primary School					12,501	14,043				26,544						0
		St Stephen's Church of England Primary School					12,724	11,768				24,492						0
		Stockwell Primary School					27,621	26,596				54,217						0
		Streatham Wells Primary School					14,317	14,122				28,439						0
		Sudbourne Primary School					20,404	20,712				41,116						0
		Sunnyhill Primary School					23,879	23,222				47,101						0

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TABLE 3a: FUNDING PERIOD 1 (2008-09)

Children, Schools and Families Financial Data Collection

Year	2008-09
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Place-Led or Pupil-Led Funding		Sorting column for Authorities own use	Table 3a	AEN - identified Special educational needs (pupil led)						(8) Total AEN - identified Special educational needs (non-pupil led)				AEN - Other learning needs (pupil dependent)		AEN - Other learning needs			AEN - Social Need		
				Pupils with statements (pupil-led)		Pupils with or without statements (place-led and pupil-led)		Pupils with or without statements (place-led treated as pupil-led)		Outreach		(8) Total AEN identified Special educational needs (non-pupil led)	(9) Total AEN - Other learning needs (pupil dependent)			(9) Total AEN - Other learning needs	AEN based on EAL, Mobility and FSM (pupil-led)				
				Named pupil individually assigned resources	Other	Direct (SA+ /Mobility) 50%	Proxy (Prior Attainment) 50% /Other 100%	Named pupil indiv assigned resources (Sp Units)	Other												
Unit value Nursery (£)						(7) Total AEN Identified Special Educational Needs (pupil-led)															
Unit value Primary (£)																					
Unit value Secondary (£)																					
(1) School name	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£			
	Immanuel and St Andrew Church of England Primary School	62,252		12,051	17,107			91,409		0				0			51,176	51,176			
	Jessop Primary School	7,781		17,042	25,034			49,857		0				0			55,876	55,876			
	Johanna Primary School	23,344		15,090	17,446			55,881		0				0			63,907	63,907			
	Jubilee Primary School	54,470		47,276	39,978	550,473		692,197		0				0			125,695	125,695			
	Julian's School	23,344		13,857	11,176			48,377		0				0			33,078	33,078			
	Kings Avenue School	70,033		63,579	66,859	278,597		479,067		0				0			191,933	191,933			
	Kingswood Primary School	46,689		47,791	43,803			138,282		0				0			128,042	128,042			
	Lark Hall Primary School (Including Lark Hall Centre for Pupils with Autism)	46,689		49,951	48,275	824,344		969,258		0				0			157,978	157,978			
	Loughborough Primary School	62,252		44,698	39,689			146,638		0				0			155,690	155,690			
	Macaulay Church of England Primary School	62,252		15,128	9,078			86,457		0				0			22,245	22,245			
	Orchard School	0		7,124	19,389			26,513		0				0			74,311	74,311			
	Paxton Primary School	31,126		21,502	13,900			66,527		0				0			44,484	44,484			
	Richard Atkins Primary School	23,344		24,600	38,421			86,365		0				0			130,757	130,757			
	Rosendale Primary School	46,689		25,291	37,176			109,156		0				0			90,737	90,737			
	St Andrew's Catholic Primary School	38,907		9,751	15,438			64,096		0				0			75,841	75,841			
	St Andrew's Church of England Primary School	0		15,181	13,316			28,497		0				0			41,455	41,455			
	St Anne's Catholic Primary School	46,689		50,407	30,159			127,255		0				0			132,059	132,059			
	St Bede's Catholic Infant School	15,563		13,386	11,122			40,071		0				0			53,378	53,378			
	St Bernadette Catholic Junior School	54,470		12,608	15,569			82,647		0				0			37,117	37,117			
	St Helen's Catholic School	15,563		19,341	20,361			55,265		0				0			106,943	106,943			
	St John The Divine Church of England Primary School	15,563		5,623	11,896			33,082		0				0			67,250	67,250			
	St John's Angell Town Church of England Primary School	23,344		37,863	22,185			83,392		0				0			84,864	84,864			
	St Jude's Church of England Primary School	23,344		11,579	9,786			44,710		0				0			37,970	37,970			
	St Leonard's Church of England Primary School	38,907		8,020	9,710			56,637		0				0			20,992	20,992			
	St Luke's Church of England Primary School	38,907		20,253	14,484			73,644		0				0			28,432	28,432			
	St Mark's Church of England Primary School	23,344		22,778	9,459			55,581		0				0			43,425	43,425			
	St Mary's Roman Catholic Primary School	7,781		21,427	13,327			42,536		0				0			74,968	74,968			
	St Saviour's Church of England Primary School	15,563		17,626	13,441			46,630		0				0			29,966	29,966			
	St Stephen's Church of England Primary School	31,126		14,570	16,385			62,081		0				0			61,765	61,765			
	Stockwell Primary School	46,689		30,899	33,735			111,323		0				0			134,113	134,113			
	Streatham Wells Primary School	38,907		9,531	12,713			61,152		0				0			46,037	46,037			
	Sudbourne Primary School	46,689		17,165	15,228			79,082		0				0			58,437	58,437			
	Sunnyhill Primary School	70,033		55,748	42,349			168,130		0				0			135,013	135,013			

ERRORS/WARNINGS ARE PRESENT

Add School

TABLE 3a: FUNDING PERIOD 1 (2008-09)

Children, Schools and Families Financial Data Collection

Year	2008-09
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Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a		AEN -Social Need (not pupil dependent)			Site-specific factors(including pupil led)				School-specific factors(including pupil led)							Budget adjustments			(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
		Nursery / Primary / Secondary schools			(12 Total AEN -Social Need (not pupil dependent))	Premises Floor Area	NNDR	Capital Management Support	(11) Total Site-specific factors (including pupil led)	Lump Sum	Small School Protection and Curriculum Protection	Split Site	Free School Meals Taken	Delegation of Paid Meals Subsidy	Dfes Teachers Pay Grant 50% Allocated on Actual	(12) Total School-specific factors (including pupil led)	Transitional provision	Abatement of Secondary Funding				
																			Unit value Nursery (£)			
		Unit value Primary (£)																				
Unit value Secondary (£)																						
(1) School name			£			£	£	£	£	£	£	£	£	£	£	£	£	£				
		Immanuel and St Andrew Church of England Primary School	9,783	0	0	9,783	19,744	0	0	18,422	4,742	13,878	56,787			0	0	1,044,607				
		Jessop Primary School	22,792	15,708	0	38,500	9,872	13,793	0	30,320	0	9,042	63,027			0	0	998,980				
		Johanna Primary School	15,013	11,550	0	26,563	19,744	40,000	0	27,250	0	9,714	96,708			0	0	901,356				
		Jubilee Primary School	21,601	53,130	0	74,731	19,744	0	0	28,785	0	45,077	93,606			0	77,294	2,453,930				
		Julian's School	11,968	2,795	0	14,763	19,744	0	0	13,049	0	12,836	45,629			0	0	990,754				
		Kings Avenue School	34,042	26,565	0	60,607	19,744	0	19,330	81,749	0	14,798	135,621			0	0	2,903,038				
		Kingswood Primary School	23,723	21,021	0	44,744	9,872	0	0	70,235	0	13,309	93,416			0	0	1,960,865				
		Lark Hall Primary School (Including Lark Hall Centre for Pupils with Autism)	26,981	28,067	0	55,048	19,744	0	0	63,327	0	40,047	123,118			0	0	2,682,963				
		Loughborough Primary School	29,024	24,255	0	53,279	9,872	0	0	65,630	0	24,000	99,501			0	0	2,138,141				
		Macaulay Church of England Primary School	10,816	0	0	10,816	19,744	0	0	12,282	0	10,565	42,591			0	0	931,999				
		Orchard School	23,005	0	0	23,005	19,744	40,000	0	38,764	0	0	98,508			0	0	756,429				
		Paxton Primary School	10,540	13,167	0	23,707	19,744	0	0	20,725	0	7,490	47,959			0	0	1,007,202				
		Richard Atkins Primary School	25,758	22,176	0	47,934	9,872	0	0	63,327	10,572	15,263	99,033			0	0	1,742,965				
		Rosendale Primary School	37,702	36,960	0	74,662	9,872	0	0	34,158	0	15,924	59,954			0	0	2,642,733				
		St Andrew's Catholic Primary School	18,895	0	0	18,895	9,872	0	0	20,725	21,934	43,682	96,213			0	0	1,857,803				
		St Andrew's Church of England Primary School	8,639	0	0	8,639	19,744	0	0	17,655	0	4,973	42,372			0	0	813,887				
		St Anne's Catholic Primary School	15,731	0	0	15,731	9,872	0	0	42,602	18,772	5,919	77,165			0	0	1,809,024				
		St Bede's Catholic Infant School	8,994	0	0	8,994	19,744	40,000	0	17,271	10,374	8,007	95,396			0	0	959,149				
		St Bernadette Catholic Junior School	10,138	0	0	10,138	19,744	0	0	20,341	10,967	19,562	70,614			0	0	952,507				
		St Helen's Catholic School	13,309	0	0	13,309	19,744	0	0	33,391	0	28,423	81,557			0	0	1,316,530				
		St John The Divine Church of England Primary School	20,007	1,536	0	21,543	19,744	0	0	29,169	0	9,469	58,382			0	0	1,024,516				
		St John's Angell Town Church of England Primary School	9,096	0	0	9,096	19,744	0	0	32,623	0	15,751	68,118			0	0	1,065,407				
		St Jude's Church of England Primary School	11,061	0	0	11,061	19,744	0	0	21,109	0	3,872	44,725			0	0	867,696				
		St Leonard's Church of England Primary School	8,142	0	0	8,142	19,744	0	0	6,908	0	3,853	30,505			0	0	815,428				
		St Luke's Church of England Primary School	8,008	0	0	8,008	19,744	0	0	17,271	0	9,433	46,448			0	0	848,621				
		St Mark's Church of England Primary School	18,839	0	0	18,839	19,744	1,533	0	16,887	0	5,805	43,968			0	0	830,885				
		St Mary's Roman Catholic Primary School	16,204	0	0	16,204	19,744	0	0	22,260	22,823	23,551	88,378			0	0	1,417,900				
		St Saviour's Church of England Primary School	19,928	0	0	19,928	19,744	0	0	11,514	0	5,345	36,602			0	0	870,413				
		St Stephen's Church of England Primary School	10,729	0	0	10,729	19,744	15,325	0	30,320	0	3,440	68,829			0	0	951,340				
		Stockwell Primary School	25,111	27,258	0	52,369	9,872	0	0	56,035	13,338	21,482	100,727			0	0	2,023,182				
		Streatham Wells Primary School	9,917	13,398	0	23,315	19,744	0	0	19,190	0	18,728	57,662			0	0	1,030,623				
		Sudbourne Primary School	17,593	17,787	0	35,380	19,744	0	0	29,169	0	7,995	56,907			0	0	1,431,010				
		Sunnyhill Primary School	17,672	23,447	30,000	71,118	9,872	0	0	57,570	0	18,395	85,837			0	0	1,864,858				

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TABLE 3a: FUNDING PERIOD 1 (2008-09)

Children, Schools and Families Financial Data Collection

Table 3a - School level information

Year	2008-09	LEA Name	Lambeth	LEA No.	208	Email Address	Tbrandle@lambeth.gov.uk
Contact	T Brandle	Tel No	020 7926 9721	Version No.	1	Completion Date	26 March 2008

		Table 3a		Pupils funded by year/age groups - age-weighted funding																	(16) Total January 2008 Pupil Count(FTE registered pupils)	(3) Total age- weighted funding £
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	(28) LSC Pupils (Jan 2008)			
							Key Stage 1		Key Stage 2			Key Stage 3			Key Stage 4							
		Unit value Nursery (£)		4753.00434	4753.00434																	
Unit value Primary (£)		4169.51806	4169.51806	3656.34661	3656.346609	3656.34661	3207.32159	3207.32159	3207.32159	3207.32159	3207.32159	4137.44485	4137.44485	4137.44485	4650.6163	4650.6163						
Unit value Secondary (£)																						
(1) School name		(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils			
		Telferscot Primary School	2591	24	0	29	29	30	30	29	29	28	0						228	791,791		
		The Reay Primary School	5206	26	0	30	30	30	30	30	30	28	0						234	813,858		
		Vauxhall Primary School	2617	26	0	29	23	29	25	24	22	29	0						207	723,219		
		Walnut Tree Walk Primary School	2626	28	0	31	37	29	36	39	26	27	0						253	879,865		
		Woodmansterne Primary School	2657	51	0	60	60	60	57	60	60	60	0						468	1,630,923		
		Wyvil Primary School	2664	78	4	60	60	60	62	51	54	53	0						482	1,703,569		
Primary Total (excluding middle deemed)			1,600	34	2,776	2,637	2,614	2,587	2,491	2,456	2,426	46	0	0	0	0	0	0	19,649	68,197,215		
Primary Middle Deemed																			0	0		
Middle Deemed Primary Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Primary Total			1,600	34	2,776	2,637	2,614	2,587	2,491	2,456	2,426	46	0	0	0	0	0	0	19,649	68,197,215		
Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies																						
Secondary																						
		Archbishop Tenison's School	5403									96	116	99	88	91		46	536	2,119,206		
		Bishop Thomas Grant Catholic Secondary School	5401									201	198	173	177	184		0	933	4,045,491		
		Charles Edward Brooke School	4509									136	146	145	142	182		72	823	3,273,489		
		Dunraven School	5402									212	188	180	202	196		218	1,196	4,250,663		
		La Retraite Roman Catholic Girls' School	5400									143	148	146	141	142		168	888	3,124,188		
		Lilian Baylis Technology School	4321									126	124	127	125	122		0	624	2,708,519		
		London Nautical School	5405									118	117	115	116	103		91	660	2,466,591		
		Norwood School	4223									155	138	144	134	143		0	714	3,096,284		
		St Martin in the Fields High School for Girls	5404									150	157	139	138	132		169	885	3,100,967		
		Stockwell Park School	4322									203	204	201	179	186		0	973	4,213,041		
		The Elmgreen School	4731									180	180	0	0	0		0	360	1,489,480		
Secondary Total (excluding middle deemed)												1,720	1,716	1,469	1,442	1,481	0	764	8,592	33,887,918		
Secondary Middle Deemed																			0	0		
Middle Deemed Secondary Total																			0	0		
Secondary Total												1,720	1,716	1,469	1,442	1,481	0	764	8,592	33,887,918		
Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies																						

ERRORS/WARNINGS ARE PRESENT

TABLE 3a: FUNDING PERIOD 1 (2008-09)

Children, Schools and Families Financial Data Collection

Year	2008-09	LEA Name
Contact	T Brandle	Tel No

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a		Additional Pupil Led Funding										LSC Funding				AEN-Learning needs associated with EAL	
		Nursery / Primary / Secondary schools		Pre-School Pupil Led Funding (Nursery Classes 3 & 4 year olds)	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		Teachers Pay Grant 50% Allocated on Pupil Numbers	Personalised Learning	Practical Learning Options	LEA "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)	(4) Total Additional Pupil Led Funding	LSC Grant Allocation Funding Sixth Form Pupils	LSC Teachers Pay Grant 50% allocated on Pupil Numbers	LSC Teachers Pay Grant 50% allocated on Actuals	(5) Total LSC Funding	EAL incl in (10)	(6) Total AEN Learning needs associated with EAL
		Unit value Nursery (£)				Class-Based	Ghost-Funding												
		Unit value Primary (£)																	
		Unit value Secondary (£)																	
		(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
		Telferscot Primary School	2591					13,926	13,729				27,656						0
		The Reay Primary School	5206					14,314	13,965				28,279						0
		Vauxhall Primary School	2617					12,720	11,925				24,645						0
		Walnut Tree Walk Primary School	2626					15,475	15,220				30,695						0
		Woodmansterne Primary School	2657					28,685	28,008				56,693						0
		Wyvil Primary School	2664					31,098	28,165				59,263						0
Primary Total (excluding middle deemed)				0	0	0	0	1,200,842	1,196,800	0	0	0	2,397,642					0	0
Primary Middle Deemed													0						0
Middle Deemed Primary Total				0	0	0	0	0	0	0	0	0	0					0	0
Primary Total				0	0	0	0	1,200,842	1,196,800	0	0	0	2,397,642					0	0
Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies																			
Secondary																			
		Archbishop Tenison's School	5403					36,337	74,458	14,527			125,322	210,049	5,366	12,900	228,314		0
		Bishop Thomas Grant Catholic Secondary School	5401					69,365	136,946	29,298			235,610	0	0	0	0		0
		Charles Edward Brooke School	4509					56,128	102,231	26,295			184,654	495,179	8,399	16,240	519,818		0
		Dunraven School	5402					72,883	138,862	32,301			244,046	1,301,801	25,429	21,874	1,349,105		0
		La Retraite Roman Catholic Girls' School	5400					53,568	104,625	22,968			181,161	867,404	19,597	15,053	902,054		0
		Lilian Baylis Technology School	4321					46,441	90,260	20,046			156,747	0	0	0	0		0
		London Nautical School	5405					42,293	83,796	17,774			143,862	473,213	10,615	11,398	495,227		0
		Norwood School	4223					53,090	104,625	22,481			180,196	171,180	0	0	171,180		0
		St Martin in the Fields High School for Girls	5404					53,170	106,780	21,913			181,863	961,006	19,714	11,655	992,374		0
		Stockwell Park School	4322					72,238	145,565	29,623			247,426	0	0	0	0		0
		The Elmgreen School	4731					25,539	86,190	0			111,729	0	0	0	0		0
Secondary Total (excluding middle deemed)				0	0	0	0	581,053	1,174,337	237,226	0	0	1,992,616	4,479,833	89,120	89,120	4,658,072	0	0
Secondary Middle Deemed													0				0		0
Middle Deemed Secondary Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secondary Total				0	0	0	0	581,053	1,174,337	237,226	0	0	1,992,616	4,479,833	89,120	89,120	4,658,072	0	0
Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies																			

ERRORS/WARNINGS ARE PRESENT

TABLE 3a: FUNDING PERIOD 1 (2008-09)

Children, Schools and Families Financial Data Collection

Year	2008-09	LEA Name
Contact	T Brandle	Tel No

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Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a		AEN - identified Special educational needs (pupil led)						(8) Total AEN - identified Special educational needs (non-pupil led)				AEN - Other learning needs (pupil dependent)		AEN - Other learning needs		AEN -Social Need		
		Nursery / Primary / Secondary schools		Pupils with statements (pupil-led)		Pupils with or without statements (place-led and pupil-led)		Pupils with or without statements (place-led treated as pupil-led)		(7) Total AEN Identified Special Educational Needs (pupil-led)	Outreach		(8) Total AEN identified Special educational needs (non-pupil led)		(9) Total AEN - Other learning needs (pupil dependent)		(9) Total AEN - Other learning needs	AEN based on EAL, Mobility and FSM (pupil-led)		(10) Total AEN -Social Need
				Named pupil individually assigned resources	Other	Direct (SA+ /Mobility) 50%	Proxy (Prior Attainment) 50% /Other 100%	Named pupil indiv assigned resources (Sp Units)	Other											
				Unit value Nursery (£)	Unit value Primary (£)	Unit value Secondary (£)														
		(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
		Telferscot Primary School	2591	7,781		16,511	12,737			37,030		0				0	41,940		41,940	
		The Reay Primary School	5206	46,689		20,859	11,945			79,492		0				0	40,737		40,737	
		Vauxhall Primary School	2617	38,907		22,911	24,955			86,773		0				0	106,273		106,273	
		Walnut Tree Walk Primary School	2626	31,126		21,368	20,420			72,914		0				0	82,039		82,039	
		Woodmansterne Primary School	2657	38,907		38,634	28,677			106,218		0				0	122,307		122,307	
		Wyvil Primary School	2664	85,596		51,006	44,733	285,272		466,607		0				0	170,543		170,543	
Primary Total (excluding middle deemed)			2,357,776	0	1,608,559	1,608,559	1,938,686	0	7,513,580	0	0	0	0	0	0	0	5,358,364	0	5,358,364	
Primary Middle Deemed									0			0					0		0	
Middle Deemed Primary Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Primary Total			2,357,776	0	1,608,559	1,608,559	1,938,686	0	7,513,580	0	0	0	0	0	0	0	5,358,364	0	5,358,364	
Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies									0											
Secondary																				
		Archbishop Tenison's School	5403	72,178		32,638	39,332			144,147		0				0	69,314		69,314	
		Bishop Thomas Grant Catholic Secondary School	5401	105,458		38,607	57,217			201,281		0				0	117,320		117,320	
		Charles Edward Brooke School	4509	23,983		82,313	95,431			201,726		0				0	199,817		199,817	
		Dunraven School	5402	132,366		42,799	72,071			247,236		0				0	141,739		141,739	
		La Retraite Roman Catholic Girls' School	5400	22,419		49,466	41,582			113,467		0				0	101,727		101,727	
		Lilian Baylis Technology School	4321	68,695		139,820	113,565			322,080		0				0	255,252		255,252	
		London Nautical School	5405	97,779		20,367	35,124			153,270		0				0	65,591		65,591	
		Norwood School	4223	55,597		133,514	94,212			283,323		0				0	172,946		172,946	
		St Martin in the Fields High School for Girls	5404	54,107		52,271	52,027	76,156		234,561		0				0	89,353		89,353	
		Stockwell Park School	4322	75,246		164,707	180,016			419,969		0				0	390,019		390,019	
		The Elmgreen School	4731	29,741		32,434	48,886			111,061		0				0	77,574		77,574	
Secondary Total (excluding middle deemed)			737,568	0	788,936	829,463	76,156	0	2,432,124	0	0	0	0	0	0	0	1,680,651	0	1,680,651	
Secondary Middle Deemed									0			0					0		0	
Middle Deemed Secondary Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Secondary Total			737,568	0	788,936	829,463	76,156	0	2,432,124	0	0	0	0	0	0	0	1,680,651	0	1,680,651	
Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies			167,143						167,143											

ERRORS/WARNINGS ARE PRESENT

Add School

TABLE 3a: FUNDING PERIOD 1 (2008-09)

Children, Schools and Families Financial Data Collection

Year	2008-09	LEA Name
Contact	T Brandle	Tel No

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Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a		AEN -Social Need (not pupil dependent)		Site-specific factors(including pupil led)			School-specific factors(including pupil led)							Budget adjustments						
		Nursery / Primary / Secondary schools		(12 Total AEN -Social Need (not pupil dependent))	Premises Floor Area	NNDR	Capital Management Support	(11) Total Site-specific factors (including pupil led)	Lump Sum	Small School Protection and Curriculum Protection	Split Site	Free School Meals Taken	Delegation of Paid Meals Subsidy	DfES Teachers Pay Grant 50% Allocated on Actual	(12) Total School-specific factors (including pupil led)	Transitional provision	Abatement of Secondary Funding	(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE		
		Unit value Nursery (£)																				
		Unit value Primary (£)																				
		Unit value Secondary (£)																				
(1) School name		(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£				
		Telferscot Primary School	2591		11,905	13,629	0	25,534	19,744	0	0	17,271	0	5,655	42,670			0	0	966,621		
		The Reay Primary School	5206		13,754	0	0	13,754	19,744	0	0	15,352	11,658	379	47,133			0	0	1,023,252		
		Vauxhall Primary School	2617		25,758	17,094	0	42,852	19,744	13,793	0	47,591	0	10,802	91,930			0	0	1,075,692		
		Walnut Tree Walk Primary School	2626		33,024	17,325	0	50,349	19,744	0	0	31,472	0	10,741	61,957			0	0	1,177,819		
		Woodmansterne Primary School	2657		22,771	30,723	0	53,494	9,872	0	0	28,017	0	9,890	47,779			0	0	2,017,413		
		Wyvil Primary School	2664		25,861	25,064	0	50,924	19,744	0	0	72,154	0	58,975	150,873			0	0	2,601,780		
Primary Total (excluding middle deemed)				0	0	0	1,147,995	725,070	120,000	1,993,065	947,701	224,211	115,979	2,338,493	229,414	972,379	4,828,176	0	0	0	77,294	90,365,337
Primary Middle Deemed										0						0			0		0	
Middle Deemed Primary Total							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Primary Total							1,147,995	725,070	120,000	1,993,065	947,701	224,211	115,979	2,338,493	229,414	972,379	4,828,176	0	0	0	77,294	90,365,337
Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies																						
Secondary																						
		Archbishop Tenison's School	5403	0	45,885	0	0	45,885	29,616	75,000	0	28,869		81,203	214,687			0	0		2,946,876	
		Bishop Thomas Grant Catholic Secondary School	5401	0	97,453	0	0	97,453	9,872	0	0	56,924		77,307	144,103			0	0		4,841,258	
		Charles Edward Brooke School	4509	0	82,185	0	0	82,185	9,872	0	96,649	121,167		102,226	329,913			0	0		4,791,602	
		Dunraven School	5402	0	100,978	0	0	100,978	9,872	0	57,989	115,881		137,694	321,436			0	0		6,655,202	
		La Retraite Roman Catholic Girls' School	5400	0	72,593	0	0	72,593	9,872	0	0	54,891		94,756	159,519			0	0		4,654,709	
		Lilian Baylis Technology School	4321	0	66,525	142,296	0	208,821	19,744	0	0	171,585		60,427	251,756			0	0		3,903,176	
		London Nautical School	5405	0	78,488	0	0	78,488	19,744	1,595	0	47,166		71,750	140,254			0	0		3,543,283	
		Norwood School	4223	0	83,294	60,060	0	143,354	9,872	0	0	94,331		84,593	188,796			0	0		4,236,080	
		St Martin in the Fields High School for Girls	5404	0	78,083	0	30,000	108,083	9,872	0	0	78,474		73,366	161,711			0	0		4,868,913	
		Stockwell Park School	4322	0	124,633	15,569	30,000	170,202	9,872	0	0	260,224		35,585	305,681			0	0		5,746,338	
		The Elmgreen School	4731	0	20,556	17,556	30,000	68,112	29,616	75,000	0	53,671		0	158,287			0	0		2,016,242	
Secondary Total (excluding middle deemed)				0	0	0	850,673	235,481	90,000	1,176,154	167,822	151,595	154,638	1,083,182	0	818,906	2,376,143	0	0	0	0	48,203,677
Secondary Middle Deemed							0			0					0				0		0	
Middle Deemed Secondary Total							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Secondary Total							850,673	235,481	90,000	1,176,154	167,822	151,595	154,638	1,083,182	0	818,906	2,376,143	0	0	0	0	48,203,677
Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies																						

NO ERRORS/WARNINGS

Add School

TABLE 3b: FUNDING PERIOD 1 (2008-09)

Children, Schools and Families Financial Data Collection Table 3b - School level information

Year	2008-09	LEA Name	Lambeth	LEA No.	208	Email Address	Tbrandle@lambeth.gov.uk
Contact	T Brandle	TEL.	020 7926 9721	Version No.	1	Completion Date	26 March 2008

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Sorting column for Authorities own use	Table 3b		Place-led funding												(3) Total Place-led funding £
	Special schools		Band 1	Band 2	Band 3	Outreach							(16) Total places		
	Unit value (£)		17352.03518	12532.0254	9640.01955	4820.009773									
	(1) School name	(2) DCSF number	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places			
	Elm Court School	7115	0	59	32	10							100	1,084,984	
	Lansdowne School	7001	0	56	69	10							135	1,415,878	
	The Livity School	7194	70	0	0	10							80	1,262,843	
	The Michael Tippet School	7195	70	0	0	10							80	1,262,843	
	Turney Primary and Secondary Special Sc	5950	0	70	85	10							165	1,744,121	
Special Total			140	185	186	50	0	0	0	0	0	0	560	6,770,668	

NO ERRORS/WARNINGS

Add School

TABLE 3b: FUNDING PERIOD 1 (2008-09)

Children, Schools and Families Financial Data Collection

Year	2008-09	LEA Name
Contact	T Brandle	TEL.

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Sorting column for Authorities own use	Table 3b		Pupil-led Funding									(4) Total Pupil-led funding £
	Special schools		Nursery	KS1	KS2	KS3	KS4	Sixth Form	Teachers Pay Grant 50% Allocated on Pupil Numbers	Personalised Learning	Practical Learning Options	
	Unit value (£)											
	(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	

	Elm Court School	7115	0	0	0	65,178	60,521	0	22,568	11,013	3,084	162,365
	Lansdowne School	7001	0	0	0	93,517	74,855	0	30,229	15,801	3,814	218,217
	The Livity School	7194	7,140	21,287	47,231	0	0	0	13,583	4,236	0	93,477
	The Michael Tippett School	7195	0	0	0	35,423	20,705	47,692	18,640	5,985	1,055	129,500
	Turney Primary and Secondary Special School	5950	0	33,808	52,723	49,592	30,261	7,337	31,190	13,714	1,542	220,167

Special Total

7,140	55,095	99,953	243,710	186,341	55,029	116,211	50,751	9,496	823,725
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NO ERRORS/WARNINGS

Add School

TABLE 3b: FUNDING PERIOD 1 (2008-09)

Children, Schools and Families Financial Data Collection

Year	2008-09	LEA Name
Contact	T Brandle	TEL.

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Sorting column for Authorities own use	Table 3b		AEN -Learning needs associated with EAL		AEN -Social Need		Site-specific factors (including pupil-led)				School-specific factors (including pupil led)				
	Special schools		EAL incl in (10)	(6) Total AEN - Learning needs associated with EAL	AEN based on EAL, Mobility and FSM (pupil- led)	(10) Total AEN -Social Need	Premises Floor Area	NNDR	Capital Management Support	(11) Total Site-specific factors (including pupil-led)	Lump Sum	Split Site	Free School Meals Taken	Teachers Pay Grant 50% Allocated on Actual	(12) Total School- specific factors (including pupil led)
	Unit value (£)														
	(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£
	Elm Court School	7115		0	23,804	23,804	92,144	0	30,000	122,144	60,303	0	20,737	45,867	126,906
	Lansdowne School	7001		0	33,825	33,825	54,368	0	0	54,368	30,151	0	19,110	25,206	74,468
	The Livvity School	7194		0	31,402	31,402	76,718	0	0	76,718	60,303	0	16,503	9,348	86,154
	The Michael Tippett School	7195		0	24,031	24,031	80,949	0	0	80,949	60,303	0	10,978	0	71,281
	Turney Primary and Secondary Special Sc	5950		0	47,825	47,825	70,832	0	0	70,832	30,151	0	27,979	35,350	93,481
Special Total			0	0	160,886	160,886	375,009	0	30,000	405,009	241,211	0	95,308	115,771	452,290

NO ERRORS/WARNINGS

Add School

TABLE 3b: FUNDING PERIOD 1 (2008-09)

Children, Schools and Families Financial Data Collection

Year	2008-09	LEA Name
Contact	T Brandle	TEL.

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Sorting column for Authorities own use	Table 3b		Budget adjustments		(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
	Special schools		Transitional provision	(13) Total budget adjustments		
	Unit value (£)					
	(1) School name	(2) DCSF number	£	£	£	£

	Elm Court School	7115		0	0	1,520,202
	Lansdowne School	7001		0	0	1,796,756
	The Livity School	7194		0	0	1,550,593
	The Michael Tippett School	7195		0	0	1,568,603
	Turney Primary and Secondary Special School	5950		0	0	2,176,425

Special Total

0	0	0	8,612,578
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2008/2009
Section 52 Budget Statement

Table 4

Funding Factors Methodology

TABLE 4: FUNDING PERIOD 1 2008-09

Children, Schools and Families Financial Data Collection

Table 4: Funding Factors

Year	2008-09	LEA Name	Lambeth	LEA No	208	Email Address	Tbrandle@lambeth.gov.uk
Contact	T Brandle	Tel.	020 7926 9721	Version No.	1	Completion Date	26/03/2008

(1) Nursery, Primary and Secondary Schools

PUPIL COUNT ARRANGEMENTS (2)

Supply Method of pupil count, count dates and worked example(s) where appropriate:

(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor	(6) % of Nursery, Primary & Secondary budgets
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AGE-WEIGHTED FUNDING (7)	Weighting Ratios (8)
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Key Stage	School Year	Age group (pupils' ages as at 31 st August 2008)					Pupil numbers (9)
-	Nursery	2-4 yr old in Nurseries	n/a	4,753.00	Nursery		357.50
-	Nursery	2-4 yr old in Primaries	1.3	4,169.52	1,699,199.05	1.20%	1,634.00
-	Reception		1.14	3,656.35			2,776.00
1	1	5	1.14	3,656.35			2,637.00
	2	6	1.14	3,656.35			2,614.00
	3	7	1	3,207.32			2,587.00
2	4	8	1	3,207.32			2,491.00
	5	9	1	3,207.32			2,450.00
	6	10	1	3,207.32			2,420.00
	7	11	1.29	4,137.44			1,720.00
3	8	12	1.29	4,137.44	Primary:		1,716.00
	9	13	1.29	4,137.44	68,197,214.75	48.15%	1,469.00
4	10	14	1.45	4,650.62	Secondary:		1,442.00
	11	15	1.45	4,650.62	33,887,918.42	23.93%	1,481.00
Re-takes (Year 12+)				0	0.00	0.00%	

Method and worked example(s) where appropriate:

The Authority uses actual pupil numbers from the DfES PLASC/SLASC to calculate the funding for the financial year.
Due to the Clapham Park Housing Project some schools' rolls were protected with additional pupil funding (Year 7)

PRE-SCHOOL Pupil-Led Funding (Nursery Classes) (10)

Nursery 3 year olds
Nursery 4 year olds

Nursery:	
0	0.00%
Primary:	
0	0.00%

Method and worked example(s) where appropriate:

n/a

PRE-SCHOOL Place-Led Funding (Nursery Classes) (11)

Nursery 3-4 year olds

345

1,950

Nursery:	
672,726	0.48%
Primary:	
0	0.00%

Method and worked example(s) where appropriate:

Nursery place led funding is based on the maximum capacity of places at the school where Nursery schools receive an allocation for places based on their planned size.

KS 1 ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. not by AWPU) (12)

Class-based	0.00
Class-based	0
Ghost funding	0
Ghost funding	0

Nursery:	0	0.00%
Primary:	0	0.00%
Nursery:	0	0.00%
Primary:	0	0.00%

Method and worked example(s) where appropriate:

n/a

Difference in funding for pupils educated additionally at F.E colleges, work based learning providers or other providers of more practical learning options

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Method and worked example(s) where appropriate:

n/a

FUNDING OF SIXTH FORM PUPILS FROM LEA FUNDS (13)

"Top-up" 0.00

0 0

Secondary:
0

Method and worked example(s) where appropriate:

n/a

OTHER PLACE-LED FUNDING TREATED AS PUPIL-LED such as in boarding units and hostels (14)

Teachers Pay Grant 50%	Weighted pupil units
Teachers Pay Grant 50%	Weighted pupil units
Personalised Learning	78.45
Teachers Pay Grant 50%	Weighted pupil units
Personalised Learning	239.42
Practical Learning Options	81.16

Nursery:	38,737	0.03%
Primary:	2,397,642	1.69%
Secondary:	1,992,616	1.41%

Method and worked example(s) where appropriate:

LSC GRANT ALLOCATION FUNDING SIXTH FORM PUPILS (15)

FTE Pupils (LSC Funded) 764

4,479,833 3.16%

Secondary:
4,658,072

Method and worked example(s) where appropriate:

The Authority has funded schools with sixth forms in accordance with the allocation received from the LSC for the financial year.
Fifty percent of the Teachers Pay Grant from the LSC is allocated based on weighted January PLASC pupil numbers.
Fifty percent of the Teachers Pay Grant from the LSC is allocated as a percentage of actual payments for for

AEN - Learning needs associated with EAL (16)

0.00	Nursery:	0.00%
0.00	0	0.00%
0.00	Primary:	0.00%
	0	
	Secondary:	0.00%
	0	

Method and worked example(s) where appropriate:

n/a

AEN Identified Special Educational Needs (pupil led) (17)

SEN - pupils with or without statements (pupil-led) Named Pupil Individually Assigned Resources (18)

Nursery			Nursery:	
	Statements	7,781.44	38,907	0.03%
Primary			Primary:	
	Statements	7,781.44	2,357,776	1.66%
Secondary			Secondary:	
	Statements with EBD	3,116.83		
	Statements without EBD	2,958.21	737,568	0.52%

SEN - pupils with or without statements (pupil-led) Other (19)

Nursery			Nursery:	
	Non-Statemented SEN	11,981.60	59,908	0.04%
Primary				
	School Action Plus With BESD	1,791		
	School Action Plus Without	1,104		
	Inward Mobility	236		
	Prior Attainment	274.22		
	Free School Meals	226.46	3,217,118	2.27%
Secondary				
	School Action Plus With BESD	1,230		
	School Action Plus Without	1,324		
	BESD			
	Inward Mobility	601		
	Prior Attainment	187.24		
	Free School Meals	281.08	1,618,399	1.14%

Method and worked example(s) where appropriate:

Nursery and Primary Schools receive an allocation based on the number of statements as recorded on the January PLASC/SLASC. Secondary Schools receive an allocation on the number of statements with and without behavioural difficulties in their statement as recorded on January PLASC.

Nursery Schools receive equal allocations for non statemented SEN Pupils.

Primary Schools receive 50% of their non statemented SEN Allocation based on Direct Indicators (School Action plus with and without BESD and Mobility) and 50% based on Proxy Indicators (FSM Eligibility Prior Attainment). Some Primary Schools also receive a separate allocation for pupils in Special Units attached to their schools.

Secondary Schools receive 50% of their non statemented SEN Allocation based on Direct Indicators (School Action plus with and without BESD and Mobility) and 50% based on Proxy Indicators (FSM Eligibility Prior Attainment). Some Primary Schools also receive a separate allocation for pupils in Special Units attached to their schools.

SEN - pupils with or without statements (place-led treated as pupil-led) Named Pupil Individually Assigned Resources (20)

Secondary		0	0	Nursery:	
		0	0	0	0.00%
		0	0	Primary:	
		0	0	1,938,686	1.37%
		0	0	Secondary:	
		0	0	76,156	0.05%

Method and worked example(s) where appropriate:

Primary Schools with Special Units with a designated special education need specialism attract additional funding calculated on places and pupils variables.

Secondary Schools with Special Units with a designated special education need specialism attract additional funding calculated on places.

SEN - pupils with or without statements (place-led treated as pupil-led) Other (21)

Nursery				Nursery:	
				0	0.00%
Primary				Primary:	
				0	0.00%
Secondary				Secondary:	
				0	0.00%

Method and worked example(s) where appropriate:

n/a

AEN - Identified Special Educational Needs (not pupil led) (22)

Outreach	4,820.01	144600	0.10%
	0.00	Nursery:	
	0.00	144,600	0.00%
		Primary:	
		0	0.00%
		Secondary:	
		0	

Method and worked example(s) where appropriate:

Nursery Schools receive places funding for Outreach work

AEN - Other Learning Needs (23)

		Nursery:	
		0	0.00%
		Primary:	
		0	0.00%
		Secondary:	
		0	

AEN - Social Needs (24)

Free School Meal Eligibility	419.13		
Mobility	444.26	Nursery:	
Fluency	250.54	85,898	0.06%

Free School Meal Eligibility	419.13		
Mobility	444.26	Primary:	
Fluency	250.54	5,358,364	3.78%

Free School Meal Eligibility	419.13		
Mobility	444.26	Secondary:	
Fluency	250.54	1,680,651	1.19%

Method and worked example(s) where appropriate:

The Additional Education Needs budget is 5% of the ISB planned budget. The AEN budget is split 60% allocated to Free School Meals, 30% to Fluency in English and 10% to inward mobility. Unit values are obtained by dividing the available budgets by the unit values in all schools.

Site - Specific Factors (including pupil-led) (25)

Nursery	Premises	7.89	
	NNDR	Actuals	
	Capital Management Support	30,000.00	Nursery:
			48,231
Primary	Premises	7.89	
	NNDR	Actuals	
	Capital Management Support	30,000.00	Primary:
			1,993,065
Secondary	Premises	7.89	
	NNDR	Actuals	
	Capital Management Support	30,000.00	Secondary:
			1,176,154

Method and worked example(s) where appropriate:

Available budget for floor area is allocated on actual internal floor area.
National Non Domestic Rate allocations are based on actuals.
Capital Management support is one-off sum available to eligible schools undertaking capital programmes exceeding £1.5M

School-Specific Factors (including pupil led) (26)

Nursery	Lump Sum	40,480.64	
	Small School Protection	1,532.51	
	Split Site	n/a	
	Free School Meals Taken	2.02	
	Delegation of Paid Meals	n/a	Nursery:
	Teachers Pay Grant 50%	Actuals	267,102
Primary	Lump Sum	9,871.88	
	Small School Protection	1,532.51	
	Split Site	19,329.75	
	Free School Meals Taken	2.02	
	Delegation of Paid Meals	0.52	Primary:
	Teachers Pay Grant 50%	Actuals	4,828,176
Secondary	Lump Sum	9,871.88	
	Curriculum Protection	1,594.67	
	Split Site	19,329.75	
	Free School Meals Taken	2.14	
	Delegation of Paid Meals	n/a	Secondary:
	Teachers Pay Grant 50%	Actuals	2,376,143

Method and worked example(s) where appropriate:

Nursery Schools receive equal lump sums. Primary and Secondary schools receive an allocation on the basis of points for planned size ranges.

Small schools allocations are made to nursery schools where the roll falls below 60 pupils. Primary schools receive an allocation when their roll (excluding Nursery roll) falls below 190 pupils, a ceiling of £40,000 applies.

Secondary Schools receive Curriculum Protection where their roll (excluding Sixth form pupils) falls below 570, a ceiling of £75,000 applies.

Split site allocations are determined on the bases of points by derived by ranges of distance and major roads between sites.

The Free School Meal Take up allocation is determined by multiplying the number of of meals taken on PLASC day by 190 by the unit value.

Primary Schools receive an allocation for paid school meals subsidy using the January PLASC.

Fifty percent of the Teachers Pay Grant is allocated as a percentage of actual payments for for 2005/06.

BUDGET ADJUSTMENTS (27)	
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TRANSITIONAL PROVISION (28)

Nursery:	0
Primary:	0
Secondary:	0

Method and worked example(s) where appropriate:	
n/a	

n/a

ABATEMENT OF Secondary (11-16) FUNDING arising from operation of the LEA's formula (29)

Secondary:
0

Method and worked example(s) where appropriate:	
n/a	

n/a

MINIMUM FUNDING GUARANTEE (30)	
--------------------------------	--

Nursery:	0
Primary:	77,294
Secondary:	0

Method and worked example(s) where appropriate:
Some schools receive an additional top-up allocation in order to meet the Minimum Funding Guarantee level of funding.

Some schools receive an additional top-up allocation in order to meet the Minimum Funding Guarantee level of funding.

TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (31)	
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Nursery:	3,055,309
Primary:	90,365,337
Secondary:	48,203,677

Method and worked example(s) where appropriate:	
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SPECIAL SCHOOLS (32)

PLACE-LED FUNDING (33)

Band 1	17,352
Band 2	12,532
Band 3	9,640
Band 4	4,820

Special
6,770,668

Method and worked example(s) where appropriate:

Places in one or more bands are allocated based on approved designation and are allocated to each school as follows:

Band 1: Pupils with severe cognitive delay, diagnosed with autistic spectrum disorders and other complex disabilities, profound and multiple learning difficulties, medical needs, rare chromosome syndromes and physical sensory needs.

Band 2: Pupils have a severe cognitive delay, are profoundly deaf, educationally blind or have profound sensory impairment

Band 3: Pupils with social and communication needs, including a diagnosis of autism, with a combination of special educational needs such as; hearing impairment, visual impairment and speech and language difficulty.

Band 4: Identifies pupils suitable for Outreach Services. Pupils working a key stage below age related expectations who may have; speech and language difficulty, hearing or visual impairments, social and communication difficulty, specific learning difficulty needs.

PUPIL-LED FUNDING (34)

Nursery	1,427.90
KS1	1,252.16
KS2	1,098.39
KS3	1,416.92
KS4	1,592.66
Sixth Form	1,834.31
Teachers Pay Grant 50% Allocated on Pupil numbers	Weighted pupil units
Personalised Learning KS1 & KS2	78.45
Personalised Learning KS3	239.42
Practical Learning Options KS4	81.16

Special
823,725

Method and worked example(s) where appropriate:

The Authority uses actual pupil numbers from the January PLASC return to calculate weighted key stage funding for the financial year.

Fifty percent of the Teachers Pay Grant is allocated based on weighted January PLASC pupil numbers.

Personalised Learning Grant is allocated based on pupil numbers as at January PLASC.

Practical Learning Options Grant is allocated based on actual KS4 pupils as at January PLASC.

AEN - LEARNING NEEDS ASSOCIATED WITH EAL (35)

Special
0

Method and worked example(s) where appropriate:

n/a

AEN - SOCIAL NEED (36)

Free School Meal Eligibility	419.13
Mobility	444.26
Fluency	250.54

Special
160,886

Method and worked example(s) where appropriate:

The Additional Education Needs budget is 5% of the ISB planned budget. The AEN budget is split 60% allocated to Free School Meals, 30% to Fluency in English and 10% to inward mobility.

Unit values are obtained by dividing the available budgets by the unit values in all schools.

SITE - SPECIFIC FACTORS (Including pupil-led) (37)

Premises	28.44
NNDR	Actuals
Capital Management Support	30,000.00

Special
405,009

Method and worked example(s) where appropriate:

Available budget for floor area is allocated on actual internal floor area.
National Non Domestic Rate allocations are based on actuals.
Capital Management support is one-off sum available to eligible schools undertaking capital programmes exceeding £1.5M

SCHOOL - SPECIFIC FACTORS (Including pupil-led) (38)

Lump Sum	30,151.39
Split Site	16,121.56
Primary Free School Meals Taken	2.02
Secondary Free School Meals Taken	2.14
Teachers Pay Grant 50% Allocated on Actual	Actuals

Special
452,290

Method and worked example(s) where appropriate:

Special schools receive an allocation on the basis of points for planned size range.
Split site allocations are determined on the bases of points by derived by ranges of distance and major roads between sites.
The Free School Meal Take up allocation is determined by multiplying the number of of meals taken on PLASC day by 190 by the unit value.
Fifty percent of the Teachers Pay Grant is allocated as a percentage of actual payments for for 2005/06.

BUDGET ADJUSTMENTS e.g transitional provision (39)

Special
0

Method and worked example(s) where appropriate:

n/a

MINIMUM FUNDING GUARANTEE (40)

Special
0

Method and worked example(s) where appropriate:

Some schools receive an additional top-up allocation in order to meet the Minimum Funding Guarantee level of funding.

TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (41)

Special
8,612,578

TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (42)

All Schools
150,236,901

2009/2010
Section 52 Budget Statement

Table 1

LA Level Information

TABLE 1: FUNDING PERIOD 2(2009-10)
Children, Schools and Families Financial Data Collection
Table 1 - Local Authority Information

Year	2009-10	LEA Name	Lambeth	LEA No.	208	Email Address	Dkomolafe@lambeth.gov.uk
Contact	D Komolafe	TEL.	020 7926 9732	Version No.	1	Completion Date	8/4/08

1 SCHOOLS BUDGET

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1.0.1 Individual Schools Budget	3,205,402	94,916,125	51,033,283	9,029,438	158,184,248		158,184,248
1.0.2 School Standards Grant - Maintained Schools	105,360	3,129,168	1,339,087	207,101	4,780,716	4,780,716	0
1.0.3 School Standards Grant - Pupil Referral Units	0	15,450	38,598	0	54,048	54,048	0
1.0.4 School Standards Grant (Personalisation) - Maintained Schools		914,167	1,185,321	27,412	2,126,900	2,126,900	0
1.0.5 School Standards Grant (Personalisation) - Pupil Referral Units		1,772	3,544	0	5,316	5,316	0
1.0.6 School Development Grant	100,022	4,033,437	5,410,376	116,261	9,660,095	9,660,095	0
1.0.7 Other Standards Fund Allocation - Devolved	92,145	2,929,081	900,066	95,193	4,016,486	4,016,486	0
1.0.8 Threshold and Performance Pay - Devolved	0	0	0	0	0		0
1.0.9 Expenditure for Education of Children under 5s in Private, voluntary/ independent settings	3,680,000				3,680,000	0	3,680,000
1.1.1 Support for schools in financial difficulty	0	0	0	0	0	0	0
1.1.2 School-specific contingencies	15,151	1,083,636	331,759	19,453	1,450,000	0	1,450,000
1.2.1 Provision for pupils with SEN (including assigned resources)	0	0	0	1,150,152	1,150,152	0	1,150,152
1.2.2 Provision for pupils with SEN, provision not included in line 1.2.1	0	0	0	0	0	0	0
1.2.3 Support for inclusion	7,679	429,276	177,682	11,176	625,813	127,813	498,000
1.2.4 Fees for pupils at independent special schools & abroad	0	0	0	3,727,172	3,727,172	0	3,727,172
1.2.5 SEN transport	0	0	0	0	0	0	0
1.2.6 Fees to independent schools for pupils without SEN	0	0	0	0	0	0	0
1.2.7 Inter-authority recoupment	0	0	0	4,873,046	4,873,046	1,431,500	3,441,546
1.2.8 Contribution to combined budgets	7,449	409,859	163,110	9,564	589,983	0	589,983

- 1.3.1 Pupil Referral Units
- 1.3.2 Behaviour Support Services
- 1.3.3 Education out of school
- 1.3.4 14 - 16 More practical learning options
- 1.3.5 Central expenditure on Education of Children under 5s

0	1,161,354	3,838,646	0	5,000,000	0	5,000,000
9,713	0	231,356	14,556	255,625	0	255,625
0	0	0	0	0	0	0
		0	0	0	0	0
16,891,428				16,891,428	12,903,678	3,987,750

- 1.4.1 School Meals - nursery, primary and special schools
- 1.4.2 Free School Meals - eligibility
- 1.4.3 Milk
- 1.4.4 School Kitchens - repair and maintenance

94,292	4,204,368		107,511	4,406,170	3,309,876	1,096,294
0	0	0	0	0	0	0
4,656	88,482		0	93,139	82,024	11,115
3,975	177,245		4,533	185,753	0	185,753

- 1.5.1 Insurance
- 1.5.2 Museum and Library Services
- 1.5.3 School admissions
- 1.5.4 Licences/subscriptions
- 1.5.5 Miscellaneous (not more than 0.1% total net SB)
- 1.5.6 Servicing of schools forums
- 1.5.7 Staff costs - supply cover (not sickness)
- 1.5.8 Supply cover - long term sickness
- 1.5.9 Termination of Employment Costs

0	0	0	0	0	0	0
0	0	0	0	0	0	0
2,715	141,594	62,838	3,958	211,104	0	211,104
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

- 1.6.1 School Development Grant - Non-Devolved
- 1.6.2 Other Standards Fund Allocation - Non-Devolved
- 1.6.3 Other Specific Grants
- 1.6.4 Performance Reward Grant

21,118	1,171,824	474,459	27,291	1,694,692	1,694,692	0
66,447	3,687,096	1,492,867	85,870	5,332,280	5,332,280	0
8,685	481,953	195,138	11,224	697,000	697,000	0
0	0	0	0	0		0

- 1.7.1 Capital Expenditure from Revenue (CERA) (Schools)
- 1.7.2 Prudential borrowing costs

0	0	0	0	0	0	0
0	0	0	0	0	0	0

1.8.1 **TOTAL SCHOOLS BUDGET**

24,316,237	118,975,888	66,878,131	19,520,910	229,691,167	46,222,424	183,468,742
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9 Capital Expenditure (excl.CERA)

105,212	1,537,449	549,263	182,050	2,373,973	2,373,973	0
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MEMORANDUM ITEMS

10 Expenditure covered by LSC Grant - Include below the part of the expenditure recorded in individual lines in the Schools budget that is supported by the Learning and Skills Council.

10a.1 SIXTH FORM - Allocation from LSC for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c))	4,479,833		4,479,833	4,479,833	0
10a.2 SIXTH FORM - Allocation from LSC for 16+ funding for special schools (included in expenditure 1.0.1 column (d))		0	0	0	0
10b.1 Sixth form element included at 1.2.1 above for pupils with SEN (including assigned resources)	0	641,331	641,331	641,331	0
10b.2 Sixth form element included at 1.2.2 above for pupils with SEN, provision not included in line 1.2.1	0	0	0	0	0
10b.3 Sixth form element included at 1.2.4 above for pupils at independent special schools and abroad	0	0	0	0	0
10b.4 Sixth form element included at 1.2.6 above for pupils at independent schools (without SEN)	0	0	0	0	0
10c.1 LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.1 columns c and d)	181,982	0	181,982	181,982	0
10c.2 LSC Threshold and Performance Pay Costs (Devolved) (included in expenditure at 1.0.8 columns c and d)	0	0	0	0	0

TABLE 1 NOTES

Note that the information you provide in this section will be taken into account when returned to DCSF.

LSC Schools £4,661,815
LSC CRI £641,331
Total LSC £5,303,146

DSG Schools £153,522,434
DSG CRI £23,983,224
DSG Total £177,505,658

Total Schools Block
Table 1 £182,808,803

2009/2010
Section 52 Budget Statement

Table 2

School level information summary

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection Table 2 - School level information

Year	2009-10	LEA Name	Lambeth	LEA No.	208	Email Address	Tbrandle@lambeth.gov.uk
Contact	T Brandle	TEL.	020 7926 9721	Version No.	1	Completion Date	26 March 2008

Sort	Nursery / Primary / Secondary schools			(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN- Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (Including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE			(18) MFG VARIATION APPLIED?
	Sorting column for Authorities own use	(1) School name	(2) DCSF Number																
																£	£	£	£
Place-Led or Pupil-Led Funding																			
Pupil-Led		Effra Nursery School and Early Years Centre	1043	458265.666	173294.9273		0	12,871	30,221	0	17,046	12,103	55,903	0	0	759,704	92	8,258	No Variation Applied
Pupil-Led		Ethelred Nursery School	1049	276453.7442	118300.5127		0	12,871	30,221	0	16,166	11,303	60,210	0	0	525,525	56	9,469	No Variation Applied
Pupil-Led		Holmewood Nursery School	1058	450793.9432	193548.1805		0	20,652	30,221	0	23,282	12,336	63,260	0	0	794,094	91	8,775	No Variation Applied
Pupil-Led		Maytree Nursery School	1055	298868.9126	128996.0021		0	43,997	30,221	0	18,889	8,429	55,941	0	0	585,343	60	9,756	No Variation Applied
Pupil-Led		Triangle Nursery School	1027	296378.3383	128941.8247		0	12,871	30,221	0	14,848	6,780	50,694	0	0	540,735	60	9,088	No Variation Applied

(31) Total/average Nursery Schools

1,780,761	743,081		0	103,262	151,107	0	90,232	50,951	286,008	0	0	3,205,402	358	8,968
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Primary Schools

Allen Edwards Primary School	2808	1,530,186	51,803	0	127,502	0	0	159,684	47,234	95,620	0	0	2,012,028	420	4,791	No Variation Applied
Archbishop Sumner Church of England Primary School	3307	852,217	28,439	0	102,813	0	0	64,976	10,353	56,812	0	0	1,115,610	233	4,788	No Variation Applied
Ashmole Primary School	2022	824,151	27,569	0	82,438	0	0	69,460	25,510	62,017	0	0	1,091,144	226	4,839	No Variation Applied
Bonneville Primary School	2897	1,519,800	51,592	0	129,662	0	0	108,285	50,688	81,093	0	0	1,941,120	420	4,627	No Variation Applied
Christ Church (Brixton) Church of England Primary School	3324	617,264	21,871	0	96,498	0	0	66,154	8,461	78,227	0	0	888,475	173	5,136	No Variation Applied
Christ Church (Streatham) Church of England Primary School	3329	748,219	26,950	0	39,746	0	0	43,454	9,225	60,280	0	0	927,874	210	4,418	No Variation Applied
Clapham Manor Primary School	2115	1,589,412	55,124	0	111,185	0	0	106,714	61,536	150,019	0	0	2,073,990	440	4,714	No Variation Applied
Corpus Christi Catholic Primary School	5202	1,342,963	45,304	0	31,034	0	0	42,611	16,940	112,326	0	0	1,591,178	369	4,312	No Variation Applied
Crown Lane Primary School	2783	1,497,783	51,747	0	161,559	0	0	148,998	32,727	103,854	0	0	1,996,668	414	4,823	No Variation Applied
Durand Primary School	5207	3,070,254	103,045	0	177,175	0	0	173,482	46,376	235,864	0	0	3,806,196	840	4,531	No Variation Applied
Elm Wood School	2794	797,899	26,568	0	85,446	0	0	61,910	27,021	50,900	0	0	1,049,744	218	4,815	No Variation Applied
Fenstanton Primary School	2785	1,963,925	66,512	0	272,494	0	0	232,549	47,486	115,100	0	0	2,698,065	539	5,006	No Variation Applied
Glenbrook Primary School	2836	1,427,264	47,598	0	163,686	0	0	146,829	57,082	104,972	0	0	1,947,430	394	4,943	No Variation Applied
Granton Primary School	2265	1,527,564	52,967	0	115,887	0	0	123,200	33,445	83,773	0	0	1,936,837	423	4,579	No Variation Applied
Heathbrook Primary School	2292	1,411,130	48,291	0	78,124	0	0	92,710	50,748	95,148	0	0	1,776,151	388	4,578	No Variation Applied
Henry Cavendish Primary School	2295	1,530,892	50,526	0	109,812	0	0	63,900	49,345	72,859	0	0	1,877,333	417	4,507	No Variation Applied
Henry Fawcett Primary School	2901	1,331,669	45,680	0	140,961	0	0	131,841	49,792	79,962	0	0	1,779,905	365	4,876	No Variation Applied
Herbert Morrison Primary School	2868	718,102	23,790	0	47,275	0	0	63,131	22,703	98,294	0	0	973,297	196	4,966	No Variation Applied
Hill Mead Primary School	2898	1,679,763	54,856	0	123,072	0	0	180,414	54,705	120,638	0	0	2,213,448	456	4,854	No Variation Applied
Hitherfield Primary School	2900	1,555,295	51,738	0	177,682	0	0	142,150	43,324	85,583	0	0	2,055,771	425	4,843	No Variation Applied
Holy Trinity Church of England Primary School	3621	1,479,632	53,217	0	107,548	0	0	85,653	26,295	63,895	0	0	1,816,239	415	4,376	No Variation Applied
Immanuel and St Andrew Church of England Primary School	5205	845,192	28,322	0	99,134	0	0	53,772	10,761	58,563	0	0	1,095,744	232	4,733	No Variation Applied
Jessop Primary School	2331	827,613	26,418	0	61,754	0	0	58,620	40,779	55,134	0	0	1,070,318	222	4,821	No Variation Applied
Johanna Primary School	2332	684,221	21,696	0	60,957	0	0	67,123	28,064	98,485	0	0	960,546	184	5,220	No Variation Applied
Jubilee Primary School	3000	1,406,155	51,051	0	717,990	0	0	132,089	76,891	95,383	0	23,644	2,503,203	388	6,452	No Variation Applied
Julian's School	5209	859,343	31,215	0	47,439	0	0	34,731	15,960	47,406	0	0	1,036,094	239	4,335	No Variation Applied
Kings Avenue School	2903	2,061,402	69,346	0	505,312	0	0	201,571	64,011	139,137	0	0	3,040,779	567	5,363	No Variation Applied
Kingswood Primary School	2359	1,577,311	50,815	0	141,125	0	0	134,410	47,116	94,304	0	0	2,045,082	426	4,801	No Variation Applied
Lark Hall Primary School (Including Lark Hall Centre for Pupils with Autism)	2371	1,400,071	50,191	0	1,012,915	0	0	166,003	57,746	124,895	0	0	2,811,821	385	7,313	No Variation Applied
Loughborough Primary School	2905	1,703,964	56,386	0	147,820	0	0	163,465	56,182	100,390	0	0	2,228,207	465	4,792	No Variation Applied
Macaulay Church of England Primary School	3375	772,925	26,072	0	81,823	0	0	23,337	11,898	44,368	0	0	960,422	212	4,541	No Variation Applied

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10	LEA Name
Contact	T Brandle	TEL.

	Nursery / Primary / Secondary schools		Memorandum Items										
			Grants						Other				
			(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)		(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)	(29) SCHOOL OPENING / CLOSING
Sorting column for Authorities own use	(1) School name	(2) DCSF Number	£	£		£	£	£	£		C O R O	dd mmm yy	

Place-Led or Pupil-Led Funding					
Pupil-Led		Effra Nursery School and Early Years Centre	1043	23,864	
Pupil-Led		Ethelred Nursery School	1049	19,219	
Pupil-Led		Holmewood Nursery School	1058	23,264	
Pupil-Led		Maytree Nursery School	1055	19,640	
Pupil-Led		Triangle Nursery School	1027	19,373	

(31) Total/average Nursery Schools

105,360	
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20,135	2,442	18,016	0	0	60,138			
14,465	1,816	18,016	0	0	59,259			
18,479	2,851	20,082	0	0	74,156			
18,158	2,339	18,016	0	0	93,108			
17,075	2,259	18,016	0	0	57,941			

88,314	11,708	92,145	0	0	344,601			
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Primary Schools

Allen Edwards Primary School	2808	62,917	25,796
Archbishop Sumner Church of England Primary School	3307	40,558	11,444
Ashmole Primary School	2022	40,199	9,100
Bonneville Primary School	2897	61,828	21,230
Christ Church (Brixton) Church of England Primary School	3324	34,001	9,911
Christ Church (Streatham) Church of England Primary School	3329	37,586	6,402
Clapham Manor Primary School	2115	64,855	20,837
Corpus Christi Catholic Primary School	5202	56,656	8,333
Crown Lane Primary School	2783	62,098	32,051
Durand Primary School	5207	112,341	34,010
Elm Wood School	2794	38,302	11,621
Fenstanton Primary School	2785	78,072	38,965
Glenbrook Primary School	2836	57,860	23,878
Granton Primary School	2265	62,778	16,902
Heathbrook Primary School	2292	59,001	16,174
Henry Cavendish Primary School	2295	62,173	11,281
Henry Fawcett Primary School	2901	56,403	28,655
Herbert Morrison Primary School	2868	36,096	9,190
Hill Mead Primary School	2898	66,727	26,607
Hitherfield Primary School	2900	62,868	20,267
Holy Trinity Church of England Primary School	3621	62,042	18,947
Immanuel and St Andrew Church of England Primary School	5205	40,296	9,816
Jessop Primary School	2331	40,922	12,350
Johanna Primary School	2332	35,732	9,578
Jubilee Primary School	3000	61,077	17,769
Julian's School	5209	42,639	4,843
Kings Avenue School	2903	78,353	38,747
Kingswood Primary School	2359	63,914	22,383
Lark Hall Primary School (Including Lark Hall Centre for Pupils with Autism)	2371	60,730	29,390
Loughborough Primary School	2905	67,584	28,145
Macaulay Church of England Primary School	3375	37,555	5,098

39,676	17,448	80,541	0	0	287,186			
24,759	198,809	32,400	0	0	167,789			
25,413	4,501	32,252	0	0	151,897			
41,260	62,271	44,645	0	0	237,947			
21,893	3,485	28,771	0	0	162,652			
22,835	4,264	25,308	0	0	83,200			
37,911	77,527	54,994	0	0	217,899			
33,598	12,708	26,573	0	0	73,645			
40,593	71,053	66,454	0	0	310,557			
64,507	14,927	98,640	0	0	350,657			
23,859	10,097	31,993	0	0	147,356			
56,988	16,141	93,091	0	0	505,043			
48,772	76,708	70,949	0	0	310,515			
32,843	7,948	51,937	0	0	239,087			
35,688	95,812	39,766	0	0	170,834			
35,274	79,374	35,170	0	0	173,712			
40,964	12,782	70,753	0	0	272,801			
24,252	3,735	32,224	0	0	110,406			
47,747	24,987	85,975	0	0	303,486			
40,099	97,362	67,883	0	0	319,832			
35,705	7,417	41,078	0	0	193,201			
24,344	41,515	29,883	0	0	152,905			
29,441	4,341	24,028	0	0	120,374			
27,398	10,188	31,664	0	0	128,080			
37,070	8,040	93,569	0	0	850,079			
24,649	46,236	19,163	0	0	82,171			
44,317	15,784	107,911	0	0	706,883			
44,359	36,053	52,085	0	0	275,535			
48,219	45,201	92,061	0	0	1,178,918			
43,192	14,650	94,331	0	0	311,285			
22,279	55,629	18,016	0	0	105,159			

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 2 - School level information

Year	2009-10	LEA Name	Lambeth	LEA No.	208	Email Address	Tbrandle@lan	Tbrandle@lambeth.gov.uk
Contact	T Brandle	TEL.	020 7926 9721	Version No.	1	Completion Date	26 March 200	26 March 2008

Nursery / Primary / Secondary schools

		Nursery / Primary / Secondary schools			(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN- Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil- led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs			(10) Total AEN - Social Need		(11) Total Site- specific factors (including pupil- led)		(12) Total School- specific factors (including pupil-led)		(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE		(18) MFG VARIATION APPLIED?
Sorting column for Authorities own use	(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	(16) January 2009 Pupil Count (FTE registered pupils)	(17) £ per pupil	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE
	Orchard School	3642	582,710	20,812		0	41,801	0	0		78,012		25,305		100,285		0	0	848,926	163	5,208	No Variation Applied		
	Paxton Primary School	2459	835,108	27,912		0	61,093	0	0		46,709		24,761		49,736		0	0	1,045,319	229	4,575	No Variation Applied		
	Richard Atkins Primary School	2504	1,399,735	46,898		0	106,178	0	0		137,318		50,510		99,922		0	0	1,840,560	387	4,762	No Variation Applied		
	Rosendale Primary School	2899	2,333,093	81,998		0	126,838	0	0		95,294		78,433		60,842		0	0	2,776,498	650	4,275	No Variation Applied		
	St Andrew's Catholic Primary School	5204	1,621,814	55,744		0	72,191	0	0		79,727		20,784		97,101		0	0	1,947,361	448	4,347	No Variation Applied		
	St Andrew's Church of England Primary School	3403	707,414	25,385		0	28,708	0	0		43,549		9,503		44,149		0	0	858,707	198	4,337	No Variation Applied		
	St Anne's Catholic Primary School	5201	1,473,851	50,946		0	111,711	0	0		138,731		17,304		78,053		0	0	1,870,597	408	4,585	No Variation Applied		
	St Bede's Catholic Infant School	5203	773,530	20,406		0	39,541	0	0		56,086		9,893		97,173		0	0	996,629	198	5,046	No Variation Applied		
	St Bernadette Catholic Junior School	5200	763,009	30,981		0	88,036	0	0		38,944		11,151		72,391		0	0	1,004,512	227	4,425	No Variation Applied		
	St Helen's Catholic School	3641	1,069,322	36,321		0	59,460	0	0		112,378		14,640		83,334		0	0	1,375,455	295	4,670	No Variation Applied		
	St John The Divine Church of England Primary School	3457	854,637	28,640		0	41,211	0	0		70,638		23,544		60,159		0	0	1,078,829	234	4,610	No Variation Applied		
	St John's Angell Town Church of England Primary School	3466	830,705	27,597		0	71,174	0	0		89,148		10,006		69,895		0	0	1,098,525	227	4,839	No Variation Applied		
	St Jude's Church of England Primary School	3491	736,724	26,517		0	44,443	0	0		39,854		12,167		46,502		0	0	906,206	207	4,378	No Variation Applied		
	St Leonard's Church of England Primary School	3493	713,665	25,569		0	59,842	0	0		22,053		8,956		32,282		0	0	862,367	200	4,312	No Variation Applied		
	St Luke's Church of England Primary School	3499	726,640	26,107		0	70,135	0	0		29,838		8,808		48,225		0	0	909,753	204	4,460	No Variation Applied		
	St Mark's Church of England Primary School	3502	697,800	24,902		0	43,738	0	0		45,630		20,723		44,213		0	0	877,006	195	4,497	No Variation Applied		
	St Mary's Roman Catholic Primary School	5208	1,213,420	41,618		0	36,515	0	0		78,796		17,825		90,155		0	0	1,478,318	335	4,413	No Variation Applied		
	St Saviour's Church of England Primary School	3589	744,858	26,813		0	44,542	0	0		31,483		21,921		38,379		0	0	907,997	209	4,344	No Variation Applied		
	St Stephen's Church of England Primary School	3596	772,084	25,494		0	66,450	0	0		64,833		11,802		65,303		0	0	1,005,968	210	4,790	No Variation Applied		
	Stockwell Primary School	2902	1,643,931	55,146		0	119,420	0	0		140,831		54,880		101,615		0	0	2,115,824	450	4,702	No Variation Applied		
	Streatham Wells Primary School	2895	853,091	28,695		0	66,317	0	0		48,350		24,306		59,439		0	0	1,080,198	234	4,616	No Variation Applied		
	Sudbourne Primary School	2575	1,215,772	41,496		0	79,520	0	0		61,350		37,139		58,684		0	0	1,493,962	335	4,460	No Variation Applied		
	Sunnyhill Primary School	2578	1,476,809	48,821		0	161,336	0	0		141,801		42,885		86,725		0	0	1,958,377	403	4,859	No Variation Applied		
	Telferscot Primary School	2591	828,856	27,969		0	35,243	0	0		44,045		26,724		44,447		0	0	1,007,284	228	4,428	No Variation Applied		
	The Reay Primary School	5206	851,982	28,676		0	72,441	0	0		42,786		15,129		48,910		0	0	1,059,924	234	4,539	No Variation Applied		
	Vauxhall Primary School	2617	760,118	24,892		0	92,708	0	0		111,571		45,428		94,948		0	0	1,129,667	207	5,457	No Variation Applied		
	Walnut Tree Walk Primary School	2626	943,577	31,651		0	75,151	0	0		86,158		53,652		63,734		0	0	1,253,920	258	4,860	No Variation Applied		
	Woodmansterne Primary School	2657	1,709,207	57,198		0	100,733	0	0		128,616		55,771		48,667		0	0	2,100,193	468	4,488	No Variation Applied		
	Wyll Primary School	2664	1,780,836	60,007		0	480,375	0	0		179,145		53,510		152,650		0	0	2,706,523	482	5,621	No Variation Applied		

Middle Deemed Primary Schools

			0	0		0	0	0	0		0		0		0		0	0	0	0	0
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(32) Total/average Primary Schools

72,067,878	2,451,916		0	7,854,712		0	0		5,626,893		1,987,864		4,903,219		0		23,644	94,916,125	19,817	4,793
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Secondary Schools

Archbishop Tenison's School	5403	2,225,230	126,062	228,698		0	148,026	0	0		72,736		50,473		217,352		0	0	3,068,578	536	5,725	No Variation Applied
Bishop Thomas Grant Catholic Secondary School	5401	4,238,599	239,613	0		0	209,844	0	0		123,236		107,198		144,992		0	0	5,063,481	933	5,427	No Variation Applied
Charles Edward Brooke School	4509	3,432,229	187,436	520,335		0	210,962	0	0		209,757		90,403		339,500		0	0	4,990,623	823	6,064	No Variation Applied
Dunraven School	5402	4,454,695	248,070	1,350,098		0	264,267	0	0		148,617		111,075		327,543		0	0	6,904,365	1,196	5,773	No Variation Applied
La Retraite Roman Catholic Girls' School	5400	3,280,636	183,799	902,781		0	99,136	0	0		106,798		79,853		160,407		0	0	4,813,410	889	5,414	No Variation Applied
Lilian Baylis Technology School	4321	2,841,217	158,555	0		0	287,598	0	0		267,769		215,474		253,533		0	0	4,024,146	624	6,449	No Variation Applied
London Nautical School	5405	2,585,525	145,979	495,689		0	167,645	0	0		68,740		86,337		142,175		0	0	3,692,090	660	5,594	No Variation Applied
Norwood School	4223	3,297,476	186,644	171,180		0	239,554	0	0		181,523		151,683		189,685		0	0	4,417,745	746	5,922	No Variation Applied
St Martin in the Fields High School for Girls	5404	3,253,040	183,812	993,033		0	230,183	0	0		93,657		85,892		162,600		0	0	5,002,216	885	5,652	No Variation Applied
Stockwell Park School	4322	4,471,031	252,514	0		0	420,585	0	0		409,100		152,666		306,569		0	0	6,012,464	984	6,110	No Variation Applied
The Elmgreen School	4731	2,341,463	168,380	0		0	207,218	0	0		122,002		40,167		164,934		0	0	3,044,164	540	5,637	No Variation Applied

Middle Deemed Secondary Schools

			0	0		0	0	0	0		0		0		0		0	0	0	0
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(33) Total/average Secondary Schools

36,421,141	2,080,863	4,661,815		2,485,013		0	0		1,803,937		1,171,221		2,409,283		0		51,033,283	8,818	5,783
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TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10	LEA Name
Contact	T Brandle	TEL.

Nursery / Primary / Secondary schools		Memorandum Items										
		(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	Grants				Other				
				(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
Sorting column for Authorities own use	(1) School name	(2) DCSF Number	£	£	£	£	£	£	£		C OR O	dd mm yy
	Orchard School	3642	35,814	9,201	45,518	8,839	30,549	0	0	119,813		
	Paxton Primary School	2450	39,802	6,150	25,148	10,211	21,991	0	0	107,802		
	Richard Atkins Primary School	2504	56,850	22,853	38,757	7,277	70,420	0	0	243,496		
	Rosendale Primary School	2899	89,656	18,300	47,896	99,714	29,345	0	0	222,132		
	St Andrew's Catholic Primary School	5204	65,862	10,410	35,456	68,221	51,403	0	0	151,917		
	St Andrew's Church of England Primary School	3403	37,367	5,946	23,717	20,959	26,136	0	0	72,257		
	St Anne's Catholic Primary School	5201	61,072	17,250	35,149	7,698	83,533	0	0	250,442		
	St Bede's Catholic Infant School	5203	35,051	3,478	19,601	3,872	33,412	0	0	95,627		
	St Bernadette Catholic Junior School	5200	39,653	10,133	26,141	75,935	24,335	0	0	126,980		
	St Helen's Catholic School	3641	47,465	12,555	29,399	5,183	78,833	0	0	171,838		
	St John The Divine Church of England Primary School	3457	40,264	6,303	26,058	16,519	48,590	0	0	111,849		
	St John's Angell Town Church of England Primary School	3466	39,216	11,782	24,621	4,474	56,548	0	0	160,322		
	St Jude's Church of England Primary School	3491	37,170	7,543	21,912	23,900	26,192	0	0	84,297		
	St Leonard's Church of England Primary School	3493	36,664	5,709	22,487	9,744	18,016	0	0	81,895		
	St Luke's Church of England Primary School	3499	37,263	7,594	23,187	10,046	18,016	0	0	99,973		
	St Mark's Church of England Primary School	3502	36,288	7,178	22,302	3,923	33,264	0	0	89,368		
	St Mary's Roman Catholic Primary School	5208	52,452	8,560	31,393	12,050	48,781	0	0	115,301		
	St Saviour's Church of England Primary School	3589	37,529	7,638	22,638	4,173	18,016	0	0	76,025		
	St Stephen's Church of England Primary School	3596	38,157	13,659	22,258	35,876	34,313	0	0	131,283		
	Stockwell Primary School	2902	66,329	17,962	42,281	64,486	79,762	0	0	260,251		
	Streatham Wells Primary School	2895	40,317	8,322	25,323	41,904	26,585	0	0	114,687		
	Sudbourne Primary School	2575	52,248	10,448	33,210	58,935	32,554	0	0	140,870		
	Sunnyhill Primary School	2578	61,228	20,414	42,224	13,021	65,452	0	0	303,136		
	Telferscot Primary School	2591	39,545	6,684	23,608	21,153	18,016	0	0	79,287		
	The Reay Primary School	5206	40,126	7,070	23,946	29,966	23,419	0	0	115,227		
	Vauxhall Primary School	2617	37,547	12,056	25,548	9,916	48,896	0	0	204,280		
	Walnut Tree Walk Primary School	2626	43,075	11,027	26,058	10,196	46,816	0	0	161,308		
	Woodmansterne Primary School	2657	68,743	21,808	42,161	109,704	62,984	0	0	229,349		
	Wyvil Primary School	2664	72,256	26,411	46,602	74,049	98,795	0	0	659,520		
Middle Deemed Primary Schools												
	(32) Total/average Primary Schools		3,129,168	914,167	1,994,504	2,038,932	2,929,081	0	0	13,481,604		
Secondary Schools												
	Archbishop Tenison's School	5403	93,942	46,061	42,732	288,408	58,897	0	0	220,763	46	
	Bishop Thomas Grant Catholic Secondary School	5401	130,595	92,041	52,719	525,685	82,014	0	0	333,080	0	
	Charles Edward Brooke School	4509	116,521	138,531	51,212	474,965	130,526	0	0	420,719	72	
	Dunraven School	5402	163,882	110,911	58,139	475,931	77,554	0	0	412,883	219	
	La Retraite Roman Catholic Girls' School	5400	125,172	66,798	52,050	454,432	93,236	0	0	205,934	168	
	Lilian Baylis Technology School	4321	109,913	159,250	49,285	554,267	100,431	0	0	555,367	0	
	London Nautical School	5405	115,815	48,645	44,350	329,829	18,016	0	0	236,386	91	
	Norwood School	4223	110,886	130,659	53,753	503,443	81,535	0	0	421,077	20	
	St Martin in the Fields High School for Girls	5404	129,742	76,907	50,419	475,714	90,229	0	0	323,840	169	
	Stockwell Park School	4322	136,969	250,003	62,137	591,178	149,612	0	0	829,684	0	
	The Elmgreen School	4731	105,641	65,516	36,321	183,406	18,016	0	0	329,220	0	
Middle Deemed Secondary Schools												
	(33) Total/average Secondary Schools		1,339,087	1,185,321	553,117	4,857,259	900,066	0	0	4,288,955	784	

Special schools		Memorandum Items										
		Grants							Other			
		(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)		(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY		(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING CLOSING
(1) School name	(2) DCSF number	£	£		£	£	£	£	£		C O R O	dd mm yy

Elm Court School	7115	42,032	5,212
Lansdowne School	7001	42,231	5,784
The Livity School	7194	36,434	5,212
The Michael Tippett School	7195	41,237	5,212
Turney Primary and Secondary Special School	5950	45,166	5,992

(34) Total/average Special Schools

207,101	27,412
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(35) Total All Schools

4,780,716	2,126,900
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Memorandum items

(36) Academy Funding for SEN pupils that would normally be delegated

(37)Total ISB

(38) Academy Specific Grants

(39) Unallocated Specific Grants

0	0	0
0	0	0

(40) Total Specific Grants

2,733,915	6,926,180	4,016,486
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(41) Unallocated Threshold and Performance Pay

0

(42) Total Threshold and Performance Pay

0

(43) Unallocated funding to support schools in financial difficulties

0

(44) Total funding for schools in financial difficulty

0

TABLE 2 Notes
Note that the information you provide in this section will be taken into acc

2009/2010 Section 52 Budget Statement

Table 3

Detailed School level information

NO ERRORS/WARNINGS

Add School

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection Table 3a - School level information

Year	2009-10	LEA Name	Lambeth	LEA No.	208	Email Address	Tbrandle@lambeth.gov.uk
Contact	T Brandle	Tel No	020 7926 9721	Version No.	1	Completion Date	26 March 2008

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Place-Led or Pupil-Led Funding		Sorting column for Authorities own use	Table 3a		Pupils funded by year/age groups - age-weighted funding																	(16) Total January 2009 Pupil Count(FTE registered pupils)	(3) Total age- weighted funding £
			Nursery / Primary / Secondary schools		nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	(28) LSC Pupils (Jan 2009)			
								Key Stage 1		Key Stage 2				Key Stage 3			Key Stage 4						
Unit value Nursery (£)		4981.14854	4981.14854																				
Unit value Primary (£)		4369.65493	4369.65493	3831.85125	3831.851246	3831.85125	3361.27302	3361.27302	3361.27302	3361.27302	3361.27302												
Unit value Secondary (£)												4336.0422	4336.0422	4336.0422	4873.84588	4873.84588							
(1) School name		(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils				

Nursery

Pupil-Led	Effra Nursery School and Early Years	1043	92	0																	92	458,266
Pupil-Led	Ethelred Nursery School	1049	56	0																	56	276,454
Pupil-Led	Holmewood Nursery School	1058	91	0																	91	450,794
Pupil-Led	Maytree Nursery School	1055	58	2																	60	298,869
Pupil-Led	Triangle Nursery School	1027	60	0																	60	296,378

Nursery Total

356	2																				358	1,780,761
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Primary

Allen Edwards Primary School	2808	5	35	53	57	56	59	58	57	40	0										420	1,530,186
Archbishop Sumner Church of England Primary School	3307	2	24	30	31	30	30	31	29	26	0										233	852,217
Ashmole Primary School	2022	6	20	28	28	30	28	28	30	28	0										226	824,151
Bonneville Primary School	2897	3	27	55	60	55	54	60	45	56	5										420	1,519,800
Christ Church (Brixton) Church of England Primary School	3324	0	0	29	30	17	25	22	28	22	0										173	617,264
Christ Church (Streatham) Church of England Primary School	3329	0	0	30	30	30	30	30	30	30	0										210	748,219
Clapham Manor Primary School	2115	4	23	58	60	61	60	59	60	56	0										440	1,589,412
Corpus Christi Catholic Primary School	5202	0	29	55	54	47	50	45	44	45	0										369	1,342,963
Crown Lane Primary School	2783	0	26	55	59	56	55	56	53	54	0										414	1,497,783
Durand Primary School	5207	11	69	115	127	111	105	102	93	107	0										840	3,070,254
Elm Wood School	2794	2	22	29	29	29	30	28	19	30	0										218	797,899
Fenstanton Primary School	2785	18	28	74	72	81	77	63	70	57	0										539	1,963,925
Glenbrook Primary School	2836	6	20	55	57	51	48	44	50	53	10										394	1,427,264
Granton Primary School	2265	0	26	55	54	60	52	58	60	58	0										423	1,527,564
Heathbrook Primary School	2282	9	21	50	60	53	50	50	43	52	0										388	1,411,130
Henry Cavendish Primary School	2295	11	40	55	60	55	54	44	52	46	0										417	1,530,892
Henry Fawcett Primary School	2901	9	24	40	57	55	49	46	42	43	0										365	1,331,669
Herbert Morrison Primary School	2868	1	20	28	27	26	26	27	19	22	0										196	718,102
Hill Mead Primary School	2898	6	60	56	59	56	56	59	47	57	0										456	1,679,763
Hitherfield Primary School	2900	8	41	55	56	58	54	52	55	46	0										425	1,555,295
Holy Trinity Church of England Primary School	3621	0	0	60	60	60	60	60	60	55	0										415	1,479,632

NO ERRORS/WARNINGS

Add School

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10	LEA Name
Contact	T Brandle	Tel No

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		Table 3a		Additional Pupil Led Funding										LSC Funding				AEN-Learning needs associated with EAL	
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		Pre-School Pupil Led Funding (Nursery Classes 3 & 4 year olds)	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		Teachers Pay Grant 50% Allocated on Pupil Numbers	Personalised Learning	Practical Learning Options	LEA "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)	(4) Total Additional Pupil Led Funding	LSC Grant Allocation Funding Sixth Form Pupils	LSC Teachers Pay Grant 50% allocated on Pupil Numbers	LSC Teachers Pay Grant 50% allocated on Actuals	(5) Total LSC Funding	EAL incl in (10)	(6) Total AEN Learning needs associated with EAL
						Class -Based	Ghost-Funding												
		Unit value Nursery (£)																	
Unit value Primary (£)																			
Unit value Secondary (£)																			
		(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	

Nursery

Pupil-Led	Eifra Nursery School and Early Years	1043		163,326			9,969					173,295						0
Pupil-Led	Ethelred Nursery School	1049		112,287			6,014											0
Pupil-Led	Holmewood Nursery School	1058		183,742			9,806											0
Pupil-Led	Maytree Nursery School	1055		122,495			6,501											0
Pupil-Led	Triangle Nursery School	1027		122,495			6,447											0

Nursery Total

0	704,345	0	0	38,737	0	0		0		0	743,081					0	0
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Primary

Allen Edwards Primary School	2808						25,465	26,338				51,803					0
Archbishop Sumner Church of Engla	3307						14,183	14,256				28,439					0
Ashmole Primary School	2022						13,716	13,853				27,569					0
Bonneville Primary School	2897						25,013	26,579				51,592					0
Christ Church (Brixton) Church of Eng	3324						10,273	11,598				21,871					0
Christ Church (Streatham) Church of	3329						12,452	14,498				26,950					0
Clapham Manor Primary School	2115						26,451	28,673				55,124					0
Corpus Christi Catholic Primary Scho	5202						22,350	22,955				45,304					0
Crown Lane Primary School	2783						24,926	26,821				51,747					0
Durand Primary School	5207						51,095	51,950				103,045					0
Elm Wood School	2794						13,279	13,290				26,568					0
Fenstanton Primary School	2785						32,684	33,828				66,512					0
Glenbrook Primary School	2836						23,193	24,405				47,598					0
Granton Primary School	2265						25,422	27,546				52,967					0
Heathbrook Primary School	2292						23,484	24,807				48,291					0
Henry Cavendish Primary School	2295						25,477	25,049				50,526					0
Henry Fawcett Primary School	2901						22,162	23,519				45,680					0
Herbert Morrison Primary School	2868						11,951	11,840				23,790					0
Hill Mead Primary School	2898						27,955	26,901				54,856					0
Hitherfield Primary School	2900						25,883	25,854				51,738					0
Holy Trinity Church of England Prima	3621						24,624	28,593				53,217					0

NO ERRORS/WARNINGS

Add School

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10	LEA Name
Contact	T Brandle	Tel No

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		Table 3a		AEN - identified Special educational needs (pupil led)						(7) Total AEN Identified Special Educational Needs (pupil-led)	(8) Total AEN - identified Special educational needs (non-pupil led)		AEN - Other learning needs (pupil dependent)		AEN - Other learning needs		AEN -Social Need										
		Nursery / Primary / Secondary schools		Pupils with statements (pupil-led)		Pupils with or without statements (place-led and pupil-led)		Pupils with or without statements (place-led treated as pupil-led)			Outreach	(8) Total AEN - identified Special educational needs (non-pupil led)		(9) Total AEN - Other learning needs (pupil dependent)			(9) Total AEN - Other learning needs	AEN based on EAL, Mobility and FSM (pupil-led)									
				Named pupil individually assigned resources	Other	Direct (SA+ /Mobility) 0%	Proxy (Prior Attainment) 100% /Other 100%	Named pupil indiv assigned resources (Sp Units)	Other																		
		Unit value Nursery (£)																									
		Unit value Primary (£)																									
		Unit value Secondary (£)																									
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use																										
		(1) School name	(2) DCSF number	£	£	£	£	£	£										£	£	£	£	£	£	£	£	£

Nursery

Pupil-Led		Effra Nursery School and Early Years	1043	0			12,871			12,871	30,221	30,221				0	17,046	17,046
Pupil-Led		Ethelred Nursery School	1049	0			12,871			12,871	30,221	30,221				0	16,166	16,166
Pupil-Led		Holmewood Nursery School	1058	7,781			12,871			20,652	30,221	30,221				0	23,282	23,282
Pupil-Led		Maytree Nursery School	1055	31,126			12,871			43,997	30,221	30,221				0	18,889	18,889
Pupil-Led		Triangle Nursery School	1027	0			12,871			12,871	30,221	30,221				0	14,848	14,848

Nursery Total

38,907	0	0	64,355	0	0	103,262	151,107	151,107	0	0	0	0	0	0	0	90,232	90,232
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Primary

	Allen Edwards Primary School	2808	31,126				96,376			127,502		0				0	159,684	159,684
	Archbishop Sumner Church of England Primary School	3307	54,470				48,343			102,813		0				0	64,976	64,976
	Ashmole Primary School	2022	31,126				51,312			82,438		0				0	69,460	69,460
	Bonneville Primary School	2897	62,252				67,411			129,662		0				0	108,285	108,285
	Christ Church (Brixton) Church of England Primary School	3324	46,689				49,809			96,498		0				0	66,154	66,154
	Christ Church (Streatham) Church of England Primary School	3329	15,563				24,183			39,746		0				0	43,454	43,454
	Clapham Manor Primary School	2115	46,689				64,496			111,185		0				0	106,714	106,714
	Corpus Christi Catholic Primary School	5202	15,563				15,471			31,034		0				0	42,611	42,611
	Crown Lane Primary School	2783	62,252				99,307			161,559		0				0	148,998	148,998
	Durand Primary School	5207	23,344				153,831			177,175		0				0	173,482	173,482
	Elm Wood School	2794	46,689				38,757			85,446		0				0	61,910	61,910
	Fenstanton Primary School	2785	116,722				155,772			272,494		0				0	232,549	232,549
	Glenbrook Primary School	2836	70,033				93,653			163,686		0				0	146,829	146,829
	Granton Primary School	2265	31,126				84,761			115,887		0				0	123,200	123,200
	Heathbrook Primary School	2282	23,344				54,779			78,124		0				0	92,710	92,710
	Henry Cavendish Primary School	2295	62,252				47,560			109,812		0				0	63,900	63,900
	Henry Fawcett Primary School	2901	46,689				94,272			140,961		0				0	131,841	131,841
	Herbert Morrison Primary School	2868	15,563				31,712			47,275		0				0	63,131	63,131
	Hill Mead Primary School	2898	23,344				99,727			123,072		0				0	180,414	180,414
	Hitherfield Primary School	2900	85,596				92,087			177,682		0				0	142,150	142,150
	Holy Trinity Church of England Primary School	3621	46,689				60,859			107,548		0				0	85,653	85,653
	Immanuel and St Andrew Church of England Primary School	5205	62,252				36,882			99,134		0				0	53,772	53,772

NO ERRORS/WARNINGS	Add School
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TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10	LEA Name
Contact	T Brandle	Tel No

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		Table 3a		Site-specific factors(including pupil led)				School-specific factors(including pupil led)								Budget adjustments					
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		Premises Floor Area	NNDR	Capital Management Support	(11) Total Site-specific factors (including pupil led)	Lump Sum	Small School Protection and Curriculum Protection	Split Site	Free School Meals Taken	Delegation of Paid Meals Subsidy	Teachers Pay Grant 50% Allocated on Actual	(12) Total School-specific factors (including pupil led)	Transitional provision	Abatement of Secondary Funding	(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE		
		Unit value Nursery (£)																			
		Unit value Primary (£)																			
		Unit value Secondary (£)																			
		(1) School name	(2) DCSF number	£	£	£		£	£	£	£	£	£		£	£				£	£

Nursery

Pupil-Led	Elfra Nursery School and Early Years	1043	7,515	4,588	0	12,103	44,124	0	0	4,989		6,790	55,903				0	0	759,704
Pupil-Led	Ethelred Nursery School	1049	8,531	2,772	0	11,303	44,124	7,517	0	4,606		3,963	60,210				0	0	525,525
Pupil-Led	Holmewood Nursery School	1058	6,786	5,550	0	12,336	44,124	0	0	8,060		11,076	63,260				0	0	794,094
Pupil-Led	Maytree Nursery School	1055	4,009	4,420	0	8,429	44,124	0	0	5,757		6,060	55,941				0	0	585,343
Pupil-Led	Triangle Nursery School	1027	3,081	3,700	0	6,780	44,124	835	0	3,838		1,897	50,694				0	0	540,735

Nursery Total

29,922	21,029	0	50,951	220,619	8,352	0	27,250	0	29,787	286,008	0	0	0	0	3,205,402
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Primary

	Allen Edwards Primary School	2808	24,134	23,100	0	47,234	10,760	0	0	67,549	0	17,311	95,620				0	0	2,012,028
	Archbishop Sumner Church of Englar	3307	10,353	0	0	10,353	21,521	0	0	34,542	0	750	56,812				0	0	1,115,610
	Ashmole Primary School	2022	13,729	11,781	0	25,510	21,521	0	0	31,088	0	9,409	62,017				0	0	1,091,144
	Bonneville Primary School	2897	27,935	22,754	0	50,688	10,760	0	0	52,197	0	18,136	81,093				0	0	1,941,120
	Christ Church (Brixton) Church of Eng	3324	8,461	0	0	8,461	21,521	28,397	0	24,947	0	3,362	78,227				0	0	888,475
	Christ Church (Streatham) Church of	3329	9,225	0	0	9,225	21,521	0	0	26,098	0	12,661	60,280				0	0	927,874
	Clapham Manor Primary School	2115	34,366	27,170	0	61,536	10,760	0	21,069	48,359	25,095	44,735	150,019				0	0	2,073,990
	Corpus Christi Catholic Primary Scho	5202	16,940	0	0	16,940	21,521	0	21,069	16,503	29,442	23,790	112,326				0	0	1,591,178
	Crown Lane Primary School	2783	22,563	10,164	0	32,727	10,760	0	0	64,095	0	28,999	103,854				0	0	1,996,668
	Durand Primary School	5207	46,376	0	0	46,376	10,760	0	63,208	124,351	37,544	0	235,864				0	0	3,806,196
	Elm Wood School	2794	14,085	12,936	0	27,021	21,521	0	0	24,179	0	5,200	50,900				0	0	1,049,744
	Fenstanton Primary School	2785	34,088	13,398	0	47,486	10,760	0	0	84,052	0	20,288	115,100				0	0	2,698,065
	Glenbrook Primary School	2836	38,140	18,942	0	57,082	10,760	0	0	69,084	0	25,127	104,972				0	0	1,947,430
	Granton Primary School	2265	17,400	16,045	0	33,445	10,760	0	0	59,873	0	13,140	83,773				0	0	1,936,837
	Heathbrook Primary School	2292	28,803	21,945	0	50,748	10,760	0	0	39,915	0	44,472	95,148				0	0	1,776,151
	Henry Cavendish Primary School	2295	25,783	23,562	0	49,345	10,760	0	0	28,785	0	33,314	72,859				0	0	1,877,333
	Henry Fawcett Primary School	2901	28,655	21,137	0	49,792	10,760	0	0	46,440	0	22,762	79,962				0	0	1,779,905
	Herbert Morrison Primary School	2868	10,691	12,012	0	22,703	21,521	25,057	0	33,774	0	17,942	98,294				0	0	973,297
	Hill Mead Primary School	2898	28,256	26,450	0	54,706	10,760	0	0	91,344	12,152	6,381	120,638				0	0	2,213,448
	Hitherfield Primary School	2900	22,303	21,021	0	43,324	10,760	0	0	49,510	0	25,312	85,583				0	0	2,055,771
	Holy Trinity Church of England Prima	3621	26,295	0	0	26,295	10,760	0	0	39,915	0	13,219	63,895				0	0	1,816,239

NO ERRORS/WARNINGS

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection						Table 3a - School level information	
Year	2009-10	LEA Name	Lambeth	LEA No.	208	Email Address	Tbrandle@lambeth.gov.uk
Contact	T Brandle	Tel No	020 7926 9721	Version No.	1	Completion Date	26 March 2008

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		Table 3a			Pupils funded by year/age groups - age-weighted funding																	
		Nursery / Primary / Secondary schools		nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	(28) LSC Pupils (Jan 2009)	(16) Total January 2009 Pupil Count(FTE registered pupils)	(3) Total age-weighted funding £	
							Key Stage 1			Key Stage 2			Key Stage 3			Key Stage 4						
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Unit value Nursery (£)		4981.14854	4981.14854																	
		Unit value Primary (£)		4369.65493	4369.65493	3831.85125	3831.851246	3831.85125	3361.27302	3361.27302	3361.27302	3361.27302										
		Unit value Secondary (£)											4336.0422	4336.0422	4336.0422	4873.84588	4873.84588					
		(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils			
		Immanuel and St Andrew Church of England Primary School	5205	7	18	30	30	30	30	28	29	30	0							232	845,192	
		Jessop Primary School	2331	12	23	30	42	26	23	22	20	24	0							222	827,613	
		Johanna Primary School	2332	5	21	30	30	24	24	18	17	15	0							184	684,221	
		Jubilee Primary School	3000	1	25	54	55	52	53	55	44	49	0							388	1,406,155	
		Julian's School	5209	0	0	29	60	30	30	30	30	30	0							239	859,343	
		Kings Avenue School	2903	8	39	69	85	78	70	70	69	70	10							567	2,061,402	
		Kingswood Primary School	2359	2	61	58	58	58	50	50	50	39	0							426	1,577,311	
		Lark Hall Primary School (Including Loughborough Primary School)	2371	7	27	50	58	49	41	53	52	48	0							385	1,400,071	
		Loughborough Primary School	2905	13	48	57	59	55	60	60	56	58	0							465	1,703,964	
		Macaulay Church of England Primary School	3375	7	13	28	30	32	24	29	25	24	0							212	772,925	
		Orchard School	3642	0	0	25	25	24	24	24	22	19	0							163	582,710	
		Paxton Primary School	2459	3	22	30	30	30	30	30	27	27	0							229	835,108	
		Richard Atkins Primary School	2504	0	27	50	56	51	44	47	47	55	10							387	1,399,735	
		Rosendale Primary School	2899	2	24	88	88	88	90	90	90	90	0							650	2,333,093	
		St Andrew's Catholic Primary School	5204	6	25	60	60	60	60	59	60	58	0							448	1,621,814	
		St Andrew's Church of England Primary School	3403	0	0	29	30	30	28	31	29	21	0							198	707,414	
		St Anne's Catholic Primary School	5201	0	26	54	54	54	55	55	55	55	0							408	1,473,851	
		St Bede's Catholic Infant School	5203	17	19	60	40	57	0	0	0	0	5							198	773,530	
		St Bernadette Catholic Junior School	5200	0	0	0	0	0	59	59	60	49	0							227	763,009	
		St Helen's Catholic School	3641	0	27	38	39	35	40	38	40	38	0							295	1,069,322	
		St John The Divine Church of England Primary School	3457	0	26	29	30	30	30	30	29	30	0							234	854,637	
		St John's Angell Town Church of England Primary School	3466	6	22	29	30	27	29	29	27	29	0							227	830,705	
		St Jude's Church of England Primary School	3491	0	0	30	30	27	30	30	30	30	0							207	736,724	
		St Leonard's Church of England Primary School	3493	0	0	30	30	28	29	28	27	28	0							200	713,665	
		St Luke's Church of England Primary School	3499	0	0	30	29	28	29	30	30	28	0							204	726,640	
		St Mark's Church of England Primary School	3502	0	0	30	30	30	27	29	25	24	0							195	697,800	
		St Mary's Roman Catholic Primary School	5208	12	15	43	43	44	44	45	46	44	0							335	1,213,420	
		St Saviour's Church of England Primary School	3589	0	0	30	30	30	30	30	30	29	0							209	744,858	
		St Stephen's Church of England Primary School	3596	0	26	27	30	28	26	30	21	22	0							210	772,084	
		Stockwell Primary School	2902	1	49	55	61	56	59	53	57	59	0							450	1,643,931	
		Streatham Wells Primary School	2895	8	16	30	30	30	30	30	30	30	0							234	853,091	
		Sudbourne Primary School	2575	9	17	45	45	45	44	45	44	41	0							335	1,215,772	
		Sunnyhill Primary School	2578	16	31	55	53	51	48	48	53	48	0							403	1,476,809	

NO ERRORS/WARNINGS

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10	LEA Name
Contact	T Brandle	Tel No

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		Table 3a		Additional Pupil Led Funding										LSC Funding					AEN-Learning needs associated with EAL			
		Nursery / Primary / Secondary schools		Pre-School Pupil Led Funding (Nursery Classes 3 & 4 year olds)	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		Teachers Pay Grant 50% Allocated on Pupil Numbers	Personalised Learning	Practical Learning Options	LEA "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)	(4) Total Additional Pupil Led Funding	LSC Grant Allocation Funding Sixth Form Pupils	LSC Teachers Pay Grant 50% allocated on Pupil Numbers	LSC Teachers Pay Grant 50% allocated on Actuals	(5) Total LSC Funding	EAL incl in (10)	(6) Total AEN Learning needs associated with EAL			
						Class -Based	Ghost-Funding															
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Unit value Nursery (£)																				
		Unit value Primary (£)																				
		Unit value Secondary (£)																				
		(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£			
		Immanuel and St Andrew Church of B	5205					14,066	14,256				28,322						0			
		Jessop Primary School	2331					13,773	12,645				26,418						0			
		Johanna Primary School	2332					11,387	10,309				21,696						0			
		Jubilee Primary School	3000					24,875	26,176				51,051						0			
		Julian's School	5209					14,301	16,914				31,215						0			
		Kings Avenue School	2903					33,747	35,600				69,346						0			
		Kingswood Primary School	2359					26,250	24,566				50,815						0			
		Lark Hall Primary School (Including L	2371					24,418	25,774				50,191						0			
		Loughborough Primary School	2905					28,357	28,029				56,386						0			
		Macaulay Church of England Primary	3375					12,863	13,209				26,072						0			
		Orchard School	3642					9,697	11,115				20,812						0			
		Paxton Primary School	2459					13,898	14,014				27,912						0			
		Richard Atkins Primary School	2504					22,735	24,163				46,898						0			
		Rosendale Primary School	2899					38,827	43,171				81,998						0			
		St Andrew's Catholic Primary School	5204					26,990	28,754				55,744						0			
		St Andrew's Church of England Prima	3403					11,773	13,612				25,385						0			
		St Anne's Catholic Primary School	5201					24,528	26,418				50,946						0			
		St Bede's Catholic Infant School	5203					12,593	7,813				20,406						0			
		St Bernadette Catholic Junior School	5200					12,698	18,283				30,981						0			
		St Helen's Catholic School	3641					17,796	18,525				36,321						0			
		St John The Divine Church of Englan	3457					14,223	14,417				28,640						0			
		St John's Angell Town Church of Eng	3466					13,825	13,773				27,597						0			
		St Jude's Church of England Primary	3491					12,261	14,256				26,517						0			
		St Leonard's Church of England Prim	3493					11,877	13,692				25,569						0			
		St Luke's Church of England Primary	3499					12,093	14,014				26,107						0			
		St Mark's Church of England Primary	3502					11,613	13,290				24,902						0			
		St Mary's Roman Catholic Primary Sc	5208					20,194	21,424				41,618						0			
		St Saviour's Church of England Prima	3589					12,396	14,417				26,813						0			
		St Stephen's Church of England Prim	3596					12,849	12,645				25,494						0			
		Stockwell Primary School	2902					27,358	27,787				55,146						0			
		Streatham Wells Primary School	2895					14,197	14,498				28,695						0			
		Sudbourne Primary School	2575					20,233	21,263				41,496						0			
		Sunnyhill Primary School	2578					24,577	24,243				48,821						0			

NO ERRORS/WARNINGS

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10	LEA Name
Contact	T Brandle	Tel No

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Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a		AEN - identified Special educational needs (pupil led)								(8) Total AEN - identified Special educational needs (non-pupil led)			AEN - Other learning needs (pupil dependent)			AEN - Other learning needs			AEN -Social Need		
		Nursery / Primary / Secondary schools		Pupils with statements (pupil-led)		Pupils with or without statements (place-led and pupil-led)		Pupils with or without statements (place-led treated as pupil-led)		(7) Total AEN Identified Special Educational Needs (pupil-led)	Outreach		(8) Total AEN - identified Special educational needs (non-pupil led)		(9) Total AEN - Other learning needs (pupil dependent)		(9) Total AEN - Other learning needs		(9) Total AEN - Other learning needs	AEN based on EAL, Mobility and FSM (pupil-led)		(10) Total AEN -Social Need	
				Named pupil individually assigned resources	Other	Direct (SA+ /Mobility) 0%	Proxy (Prior Attainment) 100% /Other 100%	Named pupil indiv assigned resources (Sp Units)	Other														
		Unit value Nursery (£)																					
		Unit value Primary (£)																					
		Unit value Secondary (£)																					
		(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
	Immanuel and St Andrew Church of E	5205	62,252				36,882		99,134			0					0	53,772		53,772			
	Jessop Primary School	2331	7,781				53,972		61,754			0					0	58,620		58,620			
	Johanna Primary School	2332	23,344				37,613		60,957			0					0	67,123		67,123			
	Jubilee Primary School	3000	54,470				86,191	577,329	717,990			0					0	132,089		132,089			
	Julian's School	5209	23,344				24,095		47,439			0					0	34,731		34,731			
	Kings Avenue School	2903	70,033				144,146	291,133	505,312			0					0	201,571		201,571			
	Kingswood Primary School	2359	46,689				94,436		141,125			0					0	134,410		134,410			
	Lark Hall Primary School (Including L	2371	46,689				104,078	862,148	1,012,915			0					0	166,003		166,003			
	Loughborough Primary School	2905	62,252				85,568		147,820			0					0	163,465		163,465			
	Macaulay Church of England Primary	3375	62,252				19,571		81,823			0					0	23,337		23,337			
	Orchard School	3642	0				41,801		41,801			0					0	78,012		78,012			
	Paxton Primary School	2459	31,126				29,967		61,093			0					0	46,709		46,709			
	Richard Atkins Primary School	2504	23,344				82,833		106,178			0					0	137,318		137,318			
	Rosendale Primary School	2899	46,689				80,150		126,838			0					0	95,294		95,294			
	St Andrew's Catholic Primary School	5204	38,907				33,283		72,191			0					0	79,727		79,727			
	St Andrew's Church of England Prima	3403	0				28,708		28,708			0					0	43,549		43,549			
	St Anne's Catholic Primary School	5201	46,689				65,022		111,711			0					0	138,731		138,731			
	St Bede's Catholic Infant School	5203	15,563				23,979		39,541			0					0	56,086		56,086			
	St Bernadette Catholic Junior School	5200	54,470				33,566		88,036			0					0	38,944		38,944			
	St Helen's Catholic School	3641	15,563				43,897		59,460			0					0	112,378		112,378			
	St John The Divine Church of Englan	3457	15,563				25,648		41,211			0					0	70,638		70,638			
	St John's Angell Town Church of Eng	3466	23,344				47,829		71,174			0					0	89,148		89,148			
	St Jude's Church of England Primary	3491	23,344				21,099		44,443			0					0	39,854		39,854			
	St Leonard's Church of England Prim	3493	38,907				20,935		59,842			0					0	22,053		22,053			
	St Luke's Church of England Primary	3499	38,907				31,227		70,135			0					0	29,838		29,838			
	St Mark's Church of England Primary	3502	23,344				20,393		43,738			0					0	45,630		45,630			
	St Mary's Roman Catholic Primary Sc	5208	7,781				28,733		36,515			0					0	78,786		78,786			
	St Saviour's Church of England Prima	3589	15,563				28,979		44,542			0					0	31,483		31,483			
	St Stephen's Church of England Prim	3596	31,126				35,324		66,450			0					0	64,833		64,833			
	Stockwell Primary School	2902	46,689				72,731		119,420			0					0	140,831		140,831			
	Streatham Wells Primary School	2895	38,907				27,410		66,317			0					0	48,350		48,350			
	Sudbourne Primary School	2575	46,689				32,832		79,520			0					0	61,350		61,350			
	Sunnyhill Primary School	2578	70,033				91,303		161,336			0					0	141,801		141,801			

NO ERRORS/WARNINGS

Add School

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10	LEA Name
Contact	T Brandle	Tel No

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Place-Led or Pupil-Led Funding		Table 3a		AEN -Social Need (not pupil dependent)			Site-specific factors(including pupil led)			School-specific factors(including pupil led)							Budget adjustments			(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
		Nursery / Primary / Secondary schools		(12 Total AEN -Social Need (not pupil dependent))	Premises Floor Area	NNDR	Capital Management Support	(11) Total Site-specific factors (including pupil led)	Lump Sum	Small School Protection and Curriculum Protection	Split Site	Free School Meals Taken	Delegation of Paid Meals Subsidy	Teachers Pay Grant 50% Allocated on Actual	(12) Total School-specific factors (including pupil led)	Transitional provision	Abatement of Secondary Funding	(13) Total budget adjustments			
																			Unit value Nursery (£)		
		Unit value Primary (£)																			
Unit value Secondary (£)																					
(1) School name		(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£			
		Immanuel and St Andrew Church of E	5205				10,761	0	0	10,761	21,521	0	0	18,422	4,742	13,878	58,563	0	0	1,095,744	
		Jessop Primary School	2331				25,071	15,708	0	40,779	10,760	5,011	0	30,320	0	9,042	55,134	0	0	1,070,318	
		Johanna Primary School	2332				16,514	11,550	0	28,064	21,521	40,000	0	27,250	0	9,714	98,485	0	0	960,546	
		Jubilee Primary School	3000				23,761	53,130	0	76,891	21,521	0	0	28,785	0	45,077	95,383	0	23,644	2,503,203	
		Julian's School	5209				13,165	2,795	0	15,960	21,521	0	0	13,049	0	12,836	47,406	0	0	1,036,094	
		Kings Avenue School	2903				37,446	26,565	0	64,011	21,521	0	21,069	81,749	0	14,798	139,137	0	0	3,040,779	
		Kingswood Primary School	2359				26,095	21,021	0	47,116	10,760	0	0	70,235	0	13,309	94,304	0	0	2,045,082	
		Lark Hall Primary School (Including L	2371				29,679	28,067	0	57,746	21,521	0	0	63,327	0	40,047	124,895	0	0	2,811,821	
		Loughborough Primary School	2905				31,927	24,255	0	56,182	10,760	0	0	65,630	0	24,000	100,390	0	0	2,228,207	
		Macaulay Church of England Primary	3375				11,898	0	0	11,898	21,521	0	0	12,282	0	10,565	44,368	0	0	960,422	
		Orchard School	3642				25,305	0	0	25,305	21,521	40,000	0	38,764	0	0	100,285	0	0	848,926	
		Paxton Primary School	2459				11,594	13,167	0	24,761	21,521	0	0	20,725	0	7,490	49,736	0	0	1,045,319	
		Richard Atkins Primary School	2504				28,334	22,176	0	50,510	10,760	0	0	63,327	10,572	15,263	99,922	0	0	1,840,560	
		Rosendale Primary School	2899				41,473	36,960	0	78,433	10,760	0	0	34,158	0	15,924	60,842	0	0	2,776,498	
		St Andrew's Catholic Primary School	5204				20,784	0	0	20,784	10,760	0	0	20,725	21,934	43,682	97,101	0	0	1,947,361	
		St Andrew's Church of England Prima	3403				9,503	0	0	9,503	21,521	0	0	17,655	0	4,973	44,149	0	0	858,707	
		St Anne's Catholic Primary School	5201				17,304	0	0	17,304	10,760	0	0	42,602	18,772	5,919	78,053	0	0	1,870,597	
		St Bede's Catholic Infant School	5203				9,893	0	0	9,893	21,521	40,000	0	17,271	10,374	8,007	97,173	0	0	996,629	
		St Bernadette Catholic Junior School	5200				11,151	0	0	11,151	21,521	0	0	20,341	10,967	19,562	72,391	0	0	1,004,512	
		St Helen's Catholic School	3641				14,640	0	0	14,640	21,521	0	0	33,391	0	28,423	83,334	0	0	1,375,455	
		St John The Divine Church of Englan	3457				22,008	1,536	0	23,544	21,521	0	0	29,169	0	9,469	60,159	0	0	1,078,829	
		St John's Angell Town Church of Eng	3466				10,006	0	0	10,006	21,521	0	0	32,623	0	15,751	69,895	0	0	1,098,525	
		St Jude's Church of England Primary	3491				12,167	0	0	12,167	21,521	0	0	21,109	0	3,872	46,502	0	0	906,206	
		St Leonard's Church of England Prim	3493				8,956	0	0	8,956	21,521	0	0	6,908	0	3,853	32,282	0	0	862,367	
		St Luke's Church of England Primary	3499				8,808	0	0	8,808	21,521	0	0	17,271	0	9,433	48,225	0	0	909,753	
		St Mark's Church of England Primary	3502				20,723	0	0	20,723	21,521	0	0	16,887	0	5,805	44,213	0	0	877,006	
		St Mary's Roman Catholic Primary Sc	5208				17,825	0	0	17,825	21,521	0	0	22,260	22,823	23,551	90,155	0	0	1,478,318	
		St Saviour's Church of England Prima	3589				21,921	0	0	21,921	21,521	0	0	11,514	0	5,345	38,379	0	0	907,997	
		St Stephen's Church of England Prim	3596				11,802	0	0	11,802	21,521	10,023	0	30,320	0	3,440	65,303	0	0	1,005,968	
		Stockwell Primary School	2902				27,622	27,258	0	54,880	10,760	0	0	56,035	13,338	21,482	101,615	0	0	2,115,824	
		Streatham Wells Primary School	2895				10,908	13,398	0	24,306	21,521	0	0	19,190	0	18,728	59,439	0	0	1,080,198	
		Sudbourne Primary School	2575				19,352	17,787	0	37,139	21,521	0	0	29,169	0	7,995	58,684	0	0	1,493,962	
		Sunnyhill Primary School	2578				19,439	23,447	0	42,885	10,760	0	0	57,570	0	18,395	86,725	0	0	1,958,377	

NO ERRORS/WARNINGS

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 3a - School level information

Year	2009-10	LEA Name	Lambeth	LEA No.	208	Email Address	Tbrandle@lambeth.gov.uk
Contact	T Brandle	Tel No	020 7926 9721	Version No.	1	Completion Date	26 March 2008

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Place-Led or Pupil-Led Funding		Sorting column for Authorities own use	Table 3a		Pupils funded by year/age groups - age-weighted funding																				(16) Total January 2009 Pupil Count(FTE registered pupils)	(3) Total age-weighted funding £	
			Nursery / Primary / Secondary schools	nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	(28) LSC Pupils (Jan 2009)								
							Key Stage 1		Key Stage 2				Key Stage 3			Key Stage 4											
							Unit value Nursery (£)		4981.14854	4981.14854																	
							Unit value Primary (£)		4369.65493	4369.65493	3831.85125	3831.851246	3831.85125	3361.27302	3361.27302	3361.27302	3361.27302			3361.27302	4336.0422	4336.0422	4336.0422	4873.84588			4873.84588
Unit value Secondary (£)																											
(1) School name		(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils					
	Tellerscot Primary School	2591	5	19	28	29	29	30	30	29	29	0											228	828,856			
	The Reay Primary School	5206	6	20	28	30	30	30	30	30	30	0											234	851,982			
	Vauxhall Primary School	2617	2	24	29	29	23	29	25	24	22	0											207	760,118			
	Walnut Tree Walk Primary School	2626	8	23	30	31	37	29	36	39	26	0											258	943,577			
	Woodmansterne Primary School	2657	7	44	60	60	60	60	57	60	60	0											468	1,709,207			
	Wyvil Primary School	2664	15	63	59	60	60	60	60	51	54	0											482	1,780,836			
Primary Total (excluding middle deemed)			280	1,387	2,631	2,766	2,633	2,580	2,565	2,490	2,445	40	0	0	0	0	0						19,817	72,067,876			
Primary Middle Deemed																							0	0			
Middle Deemed Primary Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						0	0			
Primary Total			280	1,387	2,631	2,766	2,633	2,580	2,565	2,490	2,445	40	0	0	0	0	0						19,817	72,067,876			
Funding for SEN primary pupils with SEN in receipt of individually assigned resources in																											
Secondary																											
	Archbishop Tenison's School	5403										91	96	116	99	88				46	536	2,225,230					
	Bishop Thomas Grant Catholic Seco	5401										190	191	193	180	179				0	933	4,238,599					
	Charles Edward Brooke School	4509										142	136	146	145	182				72	823	3,432,229					
	Dunraven School	5402										196	196	188	196	202				218	1,196	4,454,695					
	La Retraite Roman Catholic Girls' Sc	5400										143	143	148	146	141				168	889	3,280,636					
	Lilian Baylis Technology School	4321										122	126	124	127	125				0	624	2,841,217					
	London Nautical School	5405										114	118	117	110	110				91	660	2,585,525					
	Norwood School	4223										155	155	138	144	134				20	746	3,297,476					
	St Martin in the Fields High School fo	5404										140	150	150	138	138				169	885	3,253,040					
	Stockwell Park School	4322										200	200	204	201	179				0	984	4,471,031					
	The Elmgreen School	4731										180	180	180	0	0				0	540	2,341,463					
Secondary Total (excluding middle deemed)							0	0	0	0	1,673	1,691	1,704	1,486	1,478	0	784	8,816	36,421,141								
Secondary Middle Deemed																							0	0			
Middle Deemed Secondary Total							0	0	0	0	0	0	0	0	0	0							0	0			
Secondary Total							0	0	0	0	1,673	1,691	1,704	1,486	1,478	0	784	8,816	36,421,141								
Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in																											

NO ERRORS/WARNINGS

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10	LEA Name
Contact	T Brandle	Tel No

		Table 3a		Additional Pupil Led Funding										LSC Funding				AEN-Learning needs associated with EAL				
		Nursery / Primary / Secondary schools		Pre-School Pupil Led Funding (Nursery Classes 3 & 4 year olds)	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		Teachers Pay Grant 50% Allocated on Pupil Numbers	Personalised Learning	Practical Learning Options	LEA "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)	(4) Total Additional Pupil Led Funding	LSC Grant Allocation Funding Sixth Form Pupils	LSC Teachers Pay Grant 50% allocated on Pupil Numbers	LSC Teachers Pay Grant 50% allocated on Actuals	(5) Total LSC Funding	EAL incl in (10)		(6) Total AEN Learning needs associated with EAL		
		Unit value Nursery (£)																				
		Unit value Primary (£)																				
		Unit value Secondary (£)																				
		(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£		£	£	£		£	£		£	£
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Telferscot Primary School	2591					13,794	14,176				27,969							0		
		The Reay Primary School	5206					14,179	14,498				28,676							0		
		Vauxhall Primary School	2617					12,650	12,243				24,892							0		
		Walnut Tree Walk Primary School	2626					15,703	15,947				31,651							0		
		Woodmansterne Primary School	2657					28,445	28,754				57,198							0		
		Wyvil Primary School	2664					30,770	29,237				60,007							0		
Primary Total (excluding middle deemed)				0	0	0	0	1,200,842	1,251,073	0		0	2,451,916				0	0	0			
Primary Middle Deemed												0							0			
Middle Deemed Primary Total				0	0	0	0	0	0	0		0					0	0	0			
Primary Total				0	0	0	0	1,200,842	1,251,073	0		0	2,451,916				0	0	0			
FUNDING FOR SEN PRIMARY PUPILS WITH SEN IN RECIPT OF INDIVIDUALLY ASSIGNED RESOURCES IN																						
Secondary																						
		Archbishop Tenison's School	5403					35,501	73,520	17,042			126,062	210,049	13,171	5,479	228,698			0		
		Bishop Thomas Grant Catholic Seco	5401					67,621	139,275	32,716			239,613	0	0	0	0			0		
		Charles Edward Brooke School	4509					54,757	102,879	29,800			187,436	495,179	16,581	8,575	520,335			0		
		Dunraven School	5402					71,069	140,731	36,270			248,070	1,301,801	22,333	25,963	1,350,098			0		
		La Retraite Roman Catholic Girls' Sch	5400					52,338	105,305	26,155			183,799	867,404	15,369	20,008	902,781			0		
		Lilian Baylis Technology School	4321					45,328	90,262	22,965			158,555	0	0	0	0			0		
		London Nautical School	5405					41,249	84,681	20,049			145,979	473,213	11,638	10,838	495,689			0		
		Norwood School	4223					52,607	108,702	25,335			186,644	171,180	0	0	171,180			0		
		St Martin in the Fields High School fo	5404					51,898	106,761	25,152			183,812	961,006	11,900	20,128	993,033			0		
		Stockwell Park School	4322					71,330	146,554	34,630			252,514	0	0	0	0			0		
		The Elmgreen School	4731					37,355	131,025	0			168,380	0	0	0	0			0		
Secondary Total (excluding middle deemed)				0	0	0	0	581,053	1,229,695	270,115	0	0	2,080,862	4,479,833	90,991	90,991	4,661,815	0	0	0		
Secondary Middle Deemed												0								0		
Middle Deemed Secondary Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Secondary Total				0	0	0	0	581,053	1,229,695	270,115	0	0	2,080,862	4,479,833	90,991	90,991	4,661,815	0	0	0		
FUNDING FOR SEN SECONDARY PUPILS WITH SEN IN RECIPT OF INDIVIDUALLY ASSIGNED RESOURCES IN																						

NO ERRORS/WARNINGS

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10	LEA Name
Contact	T Brandle	Tel No

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Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a		AEN - identified Special educational needs (pupil led)								(8) Total AEN - identified Special educational needs (non-pupil led)			AEN - Other learning needs (pupil dependent)		AEN - Other learning needs				AEN -Social Need								
		Nursery / Primary / Secondary schools		Pupils with statements (pupil-led)		Pupils with or without statements (place-led and pupil-led)		Pupils with or without statements (place-led treated as pupil-led)		(7) Total AEN Identified Special Educational Needs (pupil-led)	Outreach		(8) Total AEN - identified Special educational needs (non-pupil led)	(9) Total AEN - Other learning needs (pupil dependent)			(9) Total AEN - Other learning needs		AEN based on EAL, Mobility and FSM (pupil-led)		(10) Total AEN -Social Need								
				Named pupil individually assigned resources	Other	Direct (SA+ Mobility) 0%	Proxy (Prior Attainment) 100% /Other 100%	Named pupil indiv assigned resources (Sp Units)	Other		£	£										£	£	£	£	£	£	£	£
		Unit value Nursery (E)																											
Unit value Primary (E)																													
Unit value Secondary (E)																													
(1) School name		(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£								
		Telferscot Primary School	2591	7,781					27,461			35,243							0	44,045		44,045							
		The Reay Primary School	5206	46,689					25,752			72,441							0	42,786		42,786							
		Vauxhall Primary School	2617	38,907					53,801			92,708							0	111,571		111,571							
		Walnut Tree Walk Primary School	2626	31,126					44,025			75,151							0	86,158		86,158							
		Woodmansterne Primary School	2657	38,907					61,826			100,733							0	128,616		128,616							
		Wyvil Primary School	2664	85,596					96,443			298,337							0	179,145		179,145							
Primary Total (excluding middle deemed)			2,357,776	0	0	0	3,467,988	2,028,947	0	7,854,712	0	0	0	0	0	0	0	0	0	5,626,893	0	5,626,893							
Primary Middle Deemed										0									0			0							
Middle Deemed Primary Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
Primary Total			2,357,776	0	0	0	3,467,988	2,028,947	0	7,854,712	0	0	0	0	0	0	0	0	0	5,626,893	0	5,626,893							
Funding for SEN primary pupils with SEN in receipt of individually assigned resources in										0																			
Secondary																													
		Archbishop Tenison's School	5403	71,130					76,896			148,026			0				0	72,736		72,736							
		Bishop Thomas Grant Catholic Seco	5401	97,842					112,002			209,844			0				0	123,236		123,236							
		Charles Edward Brooke School	4509	24,610					186,352			210,962			0				0	209,757		209,757							
		Dunraven School	5402	123,953					140,314			264,267			0				0	148,617		148,617							
		La Retraite Roman Catholic Girls' Sch	5400	18,008					81,128			99,136			0				0	106,798		106,798							
		Lilian Baylis Technology School	4321	66,628					220,970			287,598			0				0	267,769		267,769							
		London Nautical School	5405	99,342					68,303			167,645			0				0	68,740		68,740							
		Norwood School	4223	55,524					184,030			239,554			0				0	181,523		181,523							
		St Martin in the Fields High School fo	5404	49,221					101,379	79,583		230,183			0				0	93,657		93,657							
		Stockwell Park School	4322	70,230					350,355			420,585			0				0	409,100		409,100							
		The Elmgreen School	4731	90,939					116,279			207,218			0				0	122,002		122,002							
Secondary Total (excluding middle deemed)			767,427	0			1,638,007	79,583	0	2,485,018	0	0	0	0	0	0	0	0	0	1,803,937	0	1,803,937							
Secondary Middle Deemed										0									0			0							
Middle Deemed Secondary Total			0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
Secondary Total			767,427	0				79,583	0	2,485,018	0	0	0	0	0	0	0	0	0	1,803,937	0	1,803,937							
Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in										0																			

NO ERRORS/WARNINGS																					
TABLE 3a: FUNDING PERIOD 2 (2009-10)																					
Children, Schools and Families Financial Data Collection																					
Year		2009-10		LEA Name																	
Contact		T Brandle		Tel No																	
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a		AEN - Social Need (not pupil dependent)			Site-specific factors(including pupil led)			School-specific factors(including pupil led)						Budget adjustments					
		Nursery / Primary / Secondary schools		(12 Total AEN -Social Need (not pupil dependent))	Premises Floor Area	NNDR	Capital Management Support	(11) Total Site-specific factors (including pupil led)	Lump Sum	Small School Protection and Curriculum Protection	Split Site	Free School Meals Taken	Delegation of Paid Meals Subsidy	Teachers Pay Grant 50% Allocated on Actual	(12) Total School-specific factors (including pupil led)	Transitional provision	Abatement of Secondary Funding	(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE	
		Unit value Nursery (£)																			
		Unit value Primary (£)																			
		Unit value Secondary (£)																			
		(1) School name	(2) DCSF number													£	£	£	£	£	£
			Telferscot Primary School	2591																	
			The Reay Primary School	5206																	
			Vauxhall Primary School	2617																	
			Walnut Tree Walk Primary School	2626																	
			Woodmansterne Primary School	2657																	
			Wyvil Primary School	2664																	
Primary Total (excluding middle deemed)			0	0	0	1,262,794	725,070	0	1,987,864	1,032,994	203,522	126,417	2,338,493	229,414	972,379	4,903,219	0	0	0	23,644	94,916,125
Primary Middle Deemed									0						0				0		0
Middle Deemed Primary Total						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Primary Total						1,262,794	725,070	0	1,987,864	1,032,994	203,522	126,417	2,338,493	229,414	972,379	4,903,219	0	0	0	23,644	94,916,125
Funding for SEN primary pupils with SEN in receipt of individually assigned resources in																					
Secondary																					
	Archbishop Tenison's School	5403		0	50,473	0	0	50,473	32,281	75,000	0	28,869		81,203	217,352			0	0	0	3,068,578
	Bishop Thomas Grant Catholic Seco	5401		0	107,198	0	0	107,198	10,760	0	0	56,924		77,307	144,992			0	0	0	5,063,481
	Charles Edward Brooke School	4509		0	90,403	0	0	90,403	10,760	0	105,347	121,167		102,226	339,500			0	0	0	4,990,623
	Dunraven School	5402		0	111,075	0	0	111,075	10,760	0	63,208	115,881		137,694	327,543			0	0	0	6,904,365
	La Retraite Roman Catholic Girls' Sc	5400		0	79,853	0	0	79,853	10,760	0	0	54,891		94,756	160,407			0	0	0	4,813,410
	Lilian Baylis Technology School	4321		0	73,178	142,296	0	215,474	21,521	0	0	171,585		60,427	253,533			0	0	0	4,024,146
	London Nautical School	5405		0	86,337	0	0	86,337	21,521	1,738	0	47,166		71,750	142,175			0	0	0	3,692,090
	Norwood School	4223		0	91,623	60,060	0	151,683	10,760	0	0	94,331		84,593	189,685			0	0	0	4,417,745
	St Martin in the Fields High School fo	5404		0	85,892	0	0	85,892	10,760	0	0	78,474		73,366	162,600			0	0	0	5,002,216
	Stockwell Park School	4322		0	137,096	15,569	0	152,666	10,760	0	0	260,224		35,585	306,569			0	0	0	6,012,464
	The Elmgreen School	4731		0	22,611	17,556	0	40,167	32,281	52,146	0	80,507		0	164,934			0	0	0	3,044,164
Secondary Total (excluding middle deemed)			0	0	0	935,740	235,481	0	1,171,221	182,926	128,884	168,555	1,110,018	0	818,906	2,409,289	0	0	0	0	51,033,283
Secondary Middle Deemed						0			0						0				0		0
Middle Deemed Secondary Total						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secondary Total						935,740	235,481	0	1,171,221	182,926	128,884	168,555	1,110,018	0	818,906	2,409,289	0	0	0	0	51,033,283
Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in																					

NO ERRORS/WARNINGS

Add School

TABLE 3b: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection Table 3b - School level information

Year	2009-10	LEA Name	Lambeth	LEA No.	208	Email Address	Tbrandle@lambeth.gov.uk
Contact	T Brandle	TEL.	020 7926 9721	Version No.	1	Completion Date	26 March 2008

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Sorting column for Authorities own use	Table 3b		Place-led funding												(16) Total places	(3) Total Place-led funding £
	Special schools		Band 1	Band 2	Band 3	Outreach										
	Unit value (£)		18132.87677	13095.9666	10073.8204	5036.910213										
	(1) School name	(2) DCSF number	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places		

	Elm Court School	7115	0	59	32	10									100	1,133,808
	Lansdowne School	7001	0	56	69	10									135	1,479,592
	The Livity School	7194	70	0	0	10									80	1,319,670
	The Michael Tippett School	7195	70	0	0	10									80	1,319,670
	Turney Primary and Secondary Special Sc	5950	0	70	85	10									165	1,822,606

Special Total

140	185	186	50	0	0	0	0	0	0	560	7,075,348
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NO ERRORS/WARNINGS

Add School

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TABLE 3b: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10	LEA Name
Contact	T Brandle	TEL.

Sorting column for Authorities own use	Table 3b		Pupil-led Funding									(4) Total Pupil-led funding £
	Special schools		Nursery	KS1	KS2	KS3	KS4	Sixth Form	Teachers Pay Grant 50% Allocated on Pupil Numbers	Personalised Learning	Practical Learning Options	
	Unit value (£)											
	(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	

	Elm Court School	7115	0	0	0	68,307	61,757	0	22,032	11,161	3,372	166,629
	Lansdowne School	7001	0	0	0	93,551	80,117	0	29,418	15,286	4,374	222,747
	The Livity School	7194	7,482	22,308	47,195	0	0	0	13,041	4,269	0	94,296
	The Michael Tippett School	7195	0	0	0	37,123	28,375	49,981	19,561	6,066	1,549	142,656
	Turney Primary and Secondary Special School	5950	0	35,431	57,555	49,003	26,706	21,146	32,158	13,323	1,458	236,780

Special Total

7,482	57,740	104,751	247,983	196,955	71,127	116,211	50,105	10,754	863,107
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NO ERRORS/WARNINGS

Add School

TABLE 3b: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10	LEA Name
Contact	T Brandle	TEL.

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Sorting column for Authorities own use	Table 3b		AEN -Learning needs associated with EAL		AEN -Social Need		Site-specific factors (including pupil-led)				School-specific factors (including pupil led)					
	Special schools		EAL incl in (10)	(6) Total AEN - Learning needs associated with EAL	AEN based on EAL, Mobility and FSM (pupil- led)	(10) Total AEN -Social Need	Premises Floor Area	NNDR	Capital Management Support	(11) Total Site-specific factors (including pupil-led)	Lump Sum	Split Site	Free School Meals Taken	Teachers Pay Grant 50% Allocated on Actual	(12) Total School- specific factors (including pupil led)	
	Unit value (£)															
	(1) School name	(2) DCSF number	£		£		£	£	£		£	£	£	£		£
	Elm Court School	7115		0	24,943	24,943	137,094	0	0	137,094	65,730	0	20,737	45,867	132,333	
	Lansdowne School	7001		0	35,489	35,489	59,804	0	0	59,804	32,865	0	19,110	25,206	77,181	
	The Livity School	7194		0	32,940	32,940	84,389	0	0	84,389	65,730	0	16,503	9,348	91,581	
	The Michael Tippett School	7195		0	25,211	25,211	89,044	0	0	89,044	65,730	0	10,978	0	76,708	
	Turney Primary and Secondary Special Sc	5950		0	50,155	50,155	77,915	0	0	77,915	32,865	0	27,979	35,350	96,194	
Special Total			0	0	168,738	168,738	448,246	0	0	448,246	262,920	0	95,308	115,771	473,999	

NO ERRORS/WARNINGS

Add School

TABLE 3b: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10	LEA Name
Contact	T Brandle	TEL.

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Sorting column for Authorities own use	Table 3b		Budget adjustments			
	Special schools		Transitional provision	(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
	Unit value (£)					
	(1) School name	(2) DCSF number	£			

	Elm Court School	7115		0	0	1,594,807
	Lansdowne School	7001		0	0	1,874,814
	The Livity School	7194		0	0	1,622,877
	The Michael Tippett School	7195		0	0	1,653,289
	Turney Primary and Secondary Special School	5950		0	0	2,283,650

Special Total

0	0	0	9,029,438
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2009/2010
Section 52 Budget Statement

Table 4

Funding Factors Methodology

TABLE 4: FUNDING PERIOD 2 2009-10

Children, Schools and Families Financial Data Collection

Table 4: Funding Factors

Year	2009-10	LEA Name	Lambeth	LEA No	208	Email Address	Tbrandle@lambeth.gov.uk
Contact	T Brandle	Tel.	020 7926 9721	Version No.	1	Completion Date	26/03/2008

(1) Nursery, Primary and Secondary Schools

PUPIL COUNT ARRANGEMENTS (2)

The Authority uses actual pupil numbers from the DfES PLASC/SLASC to calculate the funding for the financial year.

(3) Band, Range or Level

(4) Unit Value
£(5) Total
allocated
through
factor(6) % of
Nursery, Primary
& Secondary
budgets

AGE-WEIGHTED FUNDING (7)			Weighting Ratios (8)
Key Stage	School Year	Age group (pupils' ages as at 31 st August 2009)	

Pupil numbers (9)

-	Nursery	2-4 yr old in Nurseries	n/a	4,981.15	Nursery		357.50
-	Nursery	2-4 yr old in Primaries	1.3	4,369.65			1,666.50
-	Reception		1.14	3,831.85	1,780,760.60	1.19%	2,631.00
1	1	5	1.14	3,831.85			2,766.00
	2	6	1.14	3,831.85			2,633.00
	3	7	1	3,361.27			2,580.00
2	4	8	1	3,361.27			2,565.00
	5	9	1	3,361.27			2,490.00
	6	10	1	3,361.27			2,445.00
	7	11	1.29	4,336.04			1,673.00
3	8	12	1.29	4,336.04	Primary:		1,691.00
	9	13	1.29	4,336.04	72,067,878.44	48.32%	1,704.00
4	10	14	1.45	4,873.85	Secondary:		1,486.00
	11	15	1.45	4,873.85	36,421,141.07	24.42%	1,478.00
Re-takes (Year 12+)				0	0.00	0.00%	

Method and worked example(s) where appropriate:

The Authority uses actual pupil numbers from the DfES PLASC/SLASC to calculate the funding for the financial year.
Due to the Clapham Park Housing Project some schools' rolls were protected with additional pupil funding (Year 7)

PRE-SCHOOL Pupil-Led Funding (Nursery Classes) (10)

Nursery 3 year olds
Nursery 4 year olds

Nursery:	
0	0.00%
Primary:	
0	0.00%

Method and worked example(s) where appropriate:

n/a

PRE-SCHOOL Place-Led Funding (Nursery Classes) (11)

Nursery 3-4 year olds

345

2,042

Nursery:	
704,345	0.47%
Primary:	
0	0.00%

Method and worked example(s) where appropriate:

Nursery place led funding is based on the maximum capacity of places at the school where Nursery schools receive an allocation for places based on their planned size.

KS 1 ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. not by AWPU) (12)

Class-based	0.00
Class-based	0
Ghost funding	0
Ghost funding	0

Nursery:	0	0.00%
Primary:	0	0.00%
Nursery:	0	0.00%
Primary:	0	0.00%

Method and worked example(s) where appropriate:

n/a

Difference in funding for pupils educated additionally at F.E colleges, work based learning providers or other providers of more practical learning options

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Method and worked example(s) where appropriate:

n/a

FUNDING OF SIXTH FORM PUPILS FROM LEA FUNDS (13)

"Top-up"	0.00
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0	0.00%
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Secondary:	0
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Method and worked example(s) where appropriate:

n/a

OTHER PLACE-LED FUNDING TREATED AS PUPIL-LED such as in boarding units and hostels (14)

Teachers Pay Grant 50% Allocated on Pupil Numbers	Weighted pupil units
Teachers Pay Grant 50% Allocated on Pupil Numbers	Weighted pupil units
Personalised Learning	80.54
Teachers Pay Grant 50% Allocated on Pupil Numbers	Weighted pupil units
Personalised Learning	242.64
Practical Learning Options	91.13

Nursery:	38,737	0.03%
Primary:	2,451,916	1.64%
Secondary:	2,080,862	1.40%

Method and worked example(s) where appropriate:

Fifty percent of the Teachers Pay Grant is allocated based on weighted January PLASC pupil numbers.

Personalised Learning Grant is allocated based on pupil numbers as at January PLASC.

Practical Learning Options Grant is allocated based on actual KS4 pupils as at January PLASC.

LSC GRANT ALLOCATION FUNDING SIXTH FORM PUPILS (15)

FTE Pupils (LSC Funded)

784

4,479,833	3.00%
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Secondary:	4,661,815
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Method and worked example(s) where appropriate:

The Authority has funded schools with sixth forms in accordance with the allocation received from the LSC for the financial year.

Fifty percent of the Teachers Pay Grant from the LSC is allocated based on weighted January PLASC pupil numbers.

Fifty percent of the Teachers Pay Grant from the LSC is allocated as a percentage of actual payments for for 2005/06.

AEN -Learning needs associated with EAL (16)

0.00	0	0.00%
0.00	Nursery:	
0.00	0	0.00%
0.00	Primary:	
0.00	0	0.00%
0.00	Secondary:	
	0	

Method and worked example(s) where appropriate:

n/a

AEN Identified Special Educational Needs (pupil led) (17)

SEN - pupils with or without statements (pupil-led) Named Pupil Individually Assigned Resources (18)

Nursery			Nursery:	
	Statements	7,781.44	38,907	0.03%
Primary			Primary:	
	Statements	7,781.44	2,357,776	1.58%
Secondary			Secondary:	
	Statements with EBD	3,301.41		
	Statements without EBD	3,001.28	767,427	0.51%

SEN - pupils with or without statements (pupil-led) Other (19)

Nursery			Nursery:	
	Non-Statemented SEN	12,870.94	64,355	0.04%
Primary			Primary:	
	Prior Attainment	295.60		
	Free School Meals	244.12	3,467,988	2.33%
Secondary			Secondary:	
	Prior Attainment	184.88		
	Free School Meals	270.48	1,638,007	1.10%

Method and worked example(s) where appropriate:

Nursery and Primary Schools receive an allocation based on the number of statements as recorded on the January PLASC/SLASC. Secondary Schools receive an allocation on the number of statements with and without behavioural difficulties in their statement as recorded on January PLASC.

Nursery Schools receive equal allocations for non statemented SEN Pupils.

Primary Schools receive their non statemented SEN Allocation based on Proxy Indicators (FSM Eligibility Prior Attainment). Some Primary Schools also receive a separate allocation for pupils in Special Units attached to their schools.

Secondary Schools receive their non statemented SEN Allocation based on Proxy Indicators (FSM Eligibility Prior Attainment). Some Secondary Schools also receive a separate allocation for pupils in Special Units attached to their schools.

SEN - pupils with or without statements (place-led treated as pupil-led) Named Pupil Individually Assigned Resources (20)

Secondary		0	0	Nursery:	
		0	0	0	0.00%
		0	0	Primary:	
		0	0	2,028,947	1.36%
Secondary		0	0	Secondary:	
		0	0	79,583	0.05%
		0	0		

Method and worked example(s) where appropriate:

Primary Schools with Special Units with a designated special education need specialism attract additional funding calculated on places and pupils variables.

Secondary Schools with Special Units with a designated special education need specialism attract additional funding calculated on places.

SEN - pupils with or without statements (place-led treated as pupil-led) Other (21)

Nursery		0	0	Nursery:	
		0	0	0	0.00%
		0	0	Primary:	
Primary		0	0	0	0.00%
		0	0	0	0.00%
		0	0	0	0.00%
Secondary		0	0	Secondary:	
		0	0	0	0.00%
		0	0	0	0.00%

Method and worked example(s) where appropriate:

n/a

AEN - Identified Special Educational Needs (not pupil led) (22)

Outreach	5,036.91	151107	0.10%
	0	Nursery:	
	0	151,107	0.00%
	0	Primary:	
	0	0	0.00%
	0	Secondary:	
	0	0	

Method and worked example(s) where appropriate:

Nursery Schools receive places funding for Outreach work

AEN - Other Learning Needs (23)

0.00	0	0.00%
	Nursery:	
	0	0.00%
0.00	Primary:	
	0	0.00%
0.00	Secondary:	
	0	

AEN - Social Needs (24)

Free School Meal Eligibility	439.12		
Mobility	468.89	Nursery:	
Fluency	263.65	90,232	0.06%

Free School Meal Eligibility	439.12		
Mobility	468.89	Primary:	
Fluency	263.65	5,626,893	3.77%

Free School Meal Eligibility	439.12		
Mobility	468.89	Secondary:	
Fluency	263.65	1,803,937	1.21%

Method and worked example(s) where appropriate:

The Additional Education Needs budget is 5% of the ISB planned budget. The AEN budget is split 60% allocated to Free School Meals, 30% to Fluency in English and 10% to inward mobility. Unit values are obtained by dividing the available budgets by the unit values in all schools.

Site - Specific Factors (including pupil-led) (25)

Nursery	Premises	8.68	
	NNDR	Actuals	
	Capital Management Support	30,000.00	Nursery:
			50,951
Primary	Premises	8.68	
	NNDR	Actuals	
	Capital Management Support	30,000.00	Primary:
			1,987,864
Secondary	Premises	8.68	
	NNDR	Actuals	
	Capital Management Support	30,000.00	Secondary:
			1,171,221

Method and worked example(s) where appropriate:

Available budget for floor area is allocated on actual internal floor area.
National Non Domestic Rate allocations are based on actuals.
Capital Management support is one-off sum available to eligible schools undertaking capital programmes exceeding £1.5M

School-Specific Factors (including pupil led) (26)

Nursery	Lump Sum	44,123.90	
	Small School Protection	1,670.44	
	Split Site	n/a	
	Free School Meals Taken	2.02	
	Delegation of Paid Meals	n/a	Nursery:
	Teachers Pay Grant 50%	Actuals	286,008
Primary	Lump Sum	10,760.35	
	Small School Protection	1,670.44	
	Split Site	21,069.43	
	Free School Meals Taken	2.02	
	Delegation of Paid Meals	0.52	Primary:
	Teachers Pay Grant 50%	Actuals	4,903,219
Secondary	Lump Sum	10,760.35	
	Curriculum Protection	1,738.19	
	Split Site	21,069.43	
	Free School Meals Taken	2.14	
	Delegation of Paid Meals	n/a	Secondary:
	Teachers Pay Grant 50%	Actuals	2,409,289

Method and worked example(s) where appropriate:

Nursery Schools receive equal lump sums. Primary and Secondary schools receive an allocation on the basis of points for planned size ranges.

Small schools allocations are made to nursery schools where the roll falls below 60 pupils. Primary schools receive an allocation when their roll (excluding Nursery roll) falls below 190 pupils, a ceiling of £40,000 applies.

Secondary Schools receive Curriculum Protection where their roll (excluding Sixth form pupils) falls below 570, a ceiling of £75,000 applies.

Split site allocations are determined on the bases of points by derived by ranges of distance and major roads between sites.

The Free School Meal Take up allocation is determined by multiplying the number of meals taken on PLASC day by 190 by the unit value.

Primary Schools receive an allocation for paid school meals subsidy using the January PLASC.

Fifty percent of the Teachers Pay Grant is allocated as a percentage of actual payments for for 2005/06.

BUDGET ADJUSTMENTS (27)

SPECIAL SCHOOLS (32)

PLACE-LED FUNDING (33)

Band 1	18,132.88
Band 2	13,095.97
Band 3	10,073.82
Band 4	5,036.91

Special
7,075,348

Method and worked example(s) where appropriate:
Places in one or more bands are allocated based on approved designation and are allocated to each school as follows:
Band 1: Pupils with severe cognitive delay, diagnosed with autistic spectrum disorders and other complex disabilities, profound and multiple learning difficulties, medical needs, rare chromosome syndromes and physical sensory needs.
Band 2: Pupils have a severe cognitive delay, are profoundly deaf, educationally blind or have profound sensory impairment
Band 3: Pupils with social and communication needs, including a diagnosis of autism, with a combination of special educational needs such as; hearing impairment, visual impairment and speech and language difficulty.
Band 4: Identifies pupils suitable for Outreach Services. Pupils working a key stage below age related expectations who may have; speech and language difficulty, hearing or visual impairments, social and communication difficulty, specific learning difficulty needs.

PUPIL-LED FUNDING (34)

Nursery	1,496.44
KS1	1,312.26
KS2	1,151.11
KS3	1,484.93
KS4	1,669.11
Sixth Form	1,922.35
Teachers Pay Grant 50% Allocated on Pupil numbers	Weighted pupil units
Personalised Learning KS1 & KS2	80.54
Personalised Learning KS3	242.64
Practical Learning Options KS4	91.13

Special
863,107

Method and worked example(s) where appropriate:
The Authority uses actual pupil numbers from the January PLASC return to calculate weighted key stage funding for the financial year.
Fifty percent of the Teachers Pay Grant is allocated based on weighted January PLASC pupil numbers.
Personalised Learning Grant is allocated based on pupil numbers as at January PLASC.
Practical Learning Options Grant is allocated based on actual KS4 pupils as at January PLASC.

AEN - LEARNING NEEDS ASSOCIATED WITH EAL (35)

0	0
0	0
0	0

Special
0

Method and worked example(s) where appropriate:
n/a

AEN - SOCIAL NEED (36)

Free School Meal Eligibility	439.12
Mobility	468.89
Fluency	263.65

Special
168,738

Method and worked example(s) where appropriate:
The Additional Education Needs budget is 5% of the ISB planned budget. The AEN budget is split 60% allocated to Free School Meals, 30% to Fluency in English and 10% to inward mobility.
Unit values are obtained by dividing the available budgets by the unit values in all schools.

SITE - SPECIFIC FACTORS (Including pupil-led) (37)

Premises	31.28
Rates	Actuals
Capital Management Support	30,000.00

Special

448,246

Method and worked example(s) where appropriate:

Available budget for floor area is allocated on actual internal floor area.
National Non Domestic Rate allocations are based on actuals.
Capital Management support is one-off sum available to eligible schools undertaking capital programmes exceeding £1.5M

SCHOOL - SPECIFIC FACTORS (Including pupil-led) (38)

Lump Sum	32,865.02
Split Site	16,121.56
Primary Free School Meals Taken	2.02
Secondary Free School Meals Taken	2.14
Teachers Pay Grant 50% Allocated on Actual	Actuals

Special

473,999

Method and worked example(s) where appropriate:

Special schools receive an allocation on the basis of points for planned size range.
Split site allocations are determined on the bases of points by derived by ranges of distance and major roads between sites.
The Free School Meal Take up allocation is determined by multiplying the number of of meals taken on PLASC day by 190 by the unit value.
Fifty percent of the Teachers Pay Grant is allocated as a percentage of actual payments for for 2005/06.

BUDGET ADJUSTMENTS e.g transitional provision (39)

Special

0

Method and worked example(s) where appropriate:

n/a

MINIMUM FUNDING GUARANTEE (40)

Special

0

Method and worked example(s) where appropriate:

n/a

TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (41)

Special

9,029,438

TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (42)

All Schools

158,184,248

2010/2011

Section 52 Budget Statement

Table 1

LA Level Information

TABLE 1: FUNDING PERIOD 3(2010-11)

Children, Schools and Families Financial Data Collection						Table 1 - Local Authority Information	
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Year	2010-11	LEA Name	Lambeth	LEA No.	208	Email Address	Dkomolafe@lambeth.gov.uk
Contact	D Komolafe	TEL.	020 7926 9721	Version No.	1	Completion Date	03/04/08

1 SCHOOLS BUDGET

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1.0.1 Individual Schools Budget	3,358,469	99,774,470	54,307,934	9,483,283	166,924,156		166,924,156
1.0.2 School Standards Grant - Maintained Schools	107,572	3,213,779	1,410,694	210,156	4,942,202	4,942,202	0
1.0.3 School Standards Grant - Pupil Referral Units	0	15,774	39,409	0	55,183	55,183	0
1.0.4 School Standards Grant (Personalisation) - Maintained Schools		943,282	1,242,169	27,771	2,213,222	2,213,222	0
1.0.5 School Standards Grant (Personalisation) - Pupil Referral Units		1,809	3,618	0	5,427	5,427	0
1.0.6 School Development Grant	102,122	4,141,874	5,579,113	118,454	9,941,563	9,941,563	0
1.0.7 Other Standards Fund Allocation - Devolved	97,437	3,097,308	951,760	100,660	4,247,166	4,247,166	0
1.0.8 Threshold and Performance Pay - Devolved	0	0	0	0	0		0
1.0.9 Expenditure for Education of Children under 5s in Private, voluntary/ independent settings	4,000,000				4,000,000	0	4,000,000
1.1.1 Support for schools in financial difficulty	0	0	0	0	0	0	0
1.1.2 School-specific contingencies	15,151	1,083,636	331,759	19,453	1,450,000	0	1,450,000
1.2.1 Provision for pupils with SEN (including assigned resources)	0	0	0	1,213,600	1,213,600	0	1,213,600
1.2.2 Provision for pupils with SEN, provision not included in line 1.2.1	0	0	0	0	0	0	0
1.2.3 Support for inclusion	8,103	452,957	187,484	11,792	660,336	134,863	525,473
1.2.4 Fees for pupils at independent special schools & abroad	0	0	0	3,932,781	3,932,781	0	3,932,781
1.2.5 SEN transport	0	0	0	0	0	0	0
1.2.6 Fees to independent schools for pupils without SEN	0	0	0	0	0	0	0
1.2.7 Inter-authority recoupment	0	0	0	5,141,867	5,141,867	1,510,469	3,631,399
1.2.8 Contribution to combined budgets	7,860	432,469	172,108	10,092	622,529	0	622,529

1.3.1 Pupil Referral Units	0	1,219,422	4,030,578	0	5,250,000	0	5,250,000
1.3.2 Behaviour Support Services	10,249	0	244,119	15,359	269,727	0	269,727
1.3.3 Education out of school	0	0	0	0	0	0	0
1.3.4 14 - 16 More practical learning options			0	0	0	0	0
1.3.5 Central expenditure on Education of Children under 5s	17,823,244				17,823,244	13,615,509	4,207,734
1.4.1 School Meals - nursery, primary and special schools	99,493	4,436,302		113,442	4,649,237	3,492,466	1,156,771
1.4.2 Free School Meals - eligibility	0	0	0	0	0	0	0
1.4.3 Milk	4,913	93,363		0	98,276	86,549	11,728
1.4.4 School Kitchens - repair and maintenance	4,195	187,023		4,783	196,001	0	196,001
1.5.1 Insurance	0	0	0	0	0	0	0
1.5.2 Museum and Library Services	0	0	0	0	0	0	0
1.5.3 School admissions	2,864	149,405	66,304	4,176	222,750	0	222,750
1.5.4 Licences/subscriptions	0	0	0	0	0	0	0
1.5.5 Miscellaneous (not more than 0.1% total net SB)	0	0	0	0	0	0	0
1.5.6 Servicing of schools forums	0	0	0	0	0	0	0
1.5.7 Staff costs - supply cover (not sickness)	0	0	0	0	0	0	0
1.5.8 Supply cover - long term sickness	0	0	0	0	0	0	0
1.5.9 Termination of Employment Costs	0	0	0	0	0	0	0
1.6.1 School Development Grant - Non-Devolved	17,633	983,949	406,473	22,738	1,430,792	1,430,792	0
1.6.2 Other Standards Fund Allocation - Non-Devolved	66,615	3,717,193	1,535,585	85,900	5,405,293	5,405,293	0
1.6.3 Other Specific Grants	12,398	691,821	285,794	15,987	1,006,000	1,006,000	0
1.6.4 Performance Reward Grant	0	0	0	0	0		0
1.7.1 Capital Expenditure from Revenue (CERA) (Schools)	0	0	0	0	0	0	0
1.7.2 Prudential borrowing costs	0	0	0	0	0	0	0
1.8.1 TOTAL SCHOOLS BUDGET	25,738,319	124,635,836	70,794,900	20,532,297	241,701,352	48,086,704	193,614,648

9 Capital Expenditure (excl.CERA)

107,421	1,569,735	560,797	185,873	2,423,827	2,423,827	0
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MEMORANDUM ITEMS

10 Expenditure covered by LSC Grant - Include below the part of the expenditure recorded in individual lines in the Schools budget that is supported by the Learning and Skills Council.

10a.1 SIXTH FORM - Allocation from LSC for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c))	4,479,833		4,479,833	4,479,833	0
10a.2 SIXTH FORM - Allocation from LSC for 16+ funding for special schools (included in expenditure 1.0.1 column (d))		0	0	0	0
10b.1 Sixth form element included at 1.2.1 above for pupils with SEN (including assigned resources)	0	641,331	641,331	641,331	0
10b.2 Sixth form element included at 1.2.2 above for pupils with SEN, provision not included in line 1.2.1	0	0	0	0	0
10b.3 Sixth form element included at 1.2.4 above for pupils at independent special schools and abroad	0	0	0	0	0
10b.4 Sixth form element included at 1.2.6 above for pupils at independent schools (without SEN)	0	0	0	0	0
10c.1 LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.1 columns c and d)	185,804	0	185,804	185,804	0
10c.2 LSC Threshold and Performance Pay Costs (Devolved) (included in expenditure at 1.0.8 columns c and d)	0	0	0	0	0

TABLE 1 NOTES

Note that the information you provide in this section will be taken into account when returned to DCSF.

LSC Schools £4,665,636
LSC CRI £641,331
Total LSC £5,306,967

DSG Schools £162,258,520
DSG CRI £25,208,641
DSG Total £187,467,161

Total Schools Block
Table 1 £192,774,129

2010/2011
Section 52 Budget Statement

Table 2

School level information summary

TABLE 2: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection Table 2 - School level information

Year	2010-11	LEA Name	Lambeth	LEA No.	208	Email Address	Tbrandle@lambeth.gov.uk
Contact	T Brandle	TEL.	020 7926 9721	Version No.	1	Completion Date	26 March 2008

Sort	Nursery / Primary / Secondary schools			(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN- Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (Including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE			(18) MFG VARIATION APPLIED?
	Sorting column for Authorities own use	(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£	£	(16) January 2010 Pupil Count (FTE registered pupils)	(17) £ per pupil	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE
Place-Led or Pupil-Led Funding																			
Pupil-Led		Effra Nursery School and Early Years Centre	1043	481178.9493	180971.2627		0	12,979	31,733	0	17,940	12,629	58,992	0	0	796,422	92	8,657	No Variation Applied
Pupil-Led		Ethelred Nursery School	1049	290276.4314	123577.9932		0	12,979	31,733	0	17,011	11,900	63,825	0	0	551,302	56	9,933	No Variation Applied
Pupil-Led		Holmewood Nursery School	1058	473333.6403	202184.0578		0	20,760	31,733	0	24,494	12,811	66,349	0	0	831,664	91	9,190	No Variation Applied
Pupil-Led		Maytree Nursery School	1055	313812.3582	134753.2536		0	44,105	31,733	0	19,871	8,710	59,030	0	0	612,014	60	10,200	No Variation Applied
Pupil-Led		Triangle Nursery School	1027	311197.2552	134699.0762		0	12,979	31,733	0	15,622	6,996	53,841	0	0	567,067	60	9,531	No Variation Applied

(31) Total/average Nursery Schools

1,869,799	776,186		0	103,802	158,663	0	94,939	53,045	302,036	0	0	3,358,469	358	9,394	
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Primary Schools

Allen Edwards Primary School	2808	1,606,695	53,079		0	135,111	0	0	167,914	48,923	96,373	0	0	2,108,095	420	5,019	No Variation Applied
Archbishop Sumner Church of England Primary School	3307	892,852	29,578		0	106,629	0	0	68,293	11,078	58,319	0	0	1,166,749	233	5,008	No Variation Applied
Ashmole Primary School	2022	864,370	28,358		0	86,489	0	0	73,031	26,471	63,524	0	0	1,142,242	226	5,065	No Variation Applied
Bonneville Primary School	2897	1,612,377	53,490		0	134,984	0	0	113,827	52,644	81,846	0	0	2,049,168	424	4,839	No Variation Applied
Christ Church (Brixton) Church of England Primary School	3324	682,785	23,696		0	100,430	0	0	69,584	9,053	67,423	0	0	952,972	181	5,265	No Variation Applied
Christ Church (Streatham) Church of England Primary School	3329	785,630	27,801		0	41,655	0	0	45,672	9,871	61,787	0	0	972,416	210	4,631	No Variation Applied
Clapham Manor Primary School	2115	1,666,412	56,932		0	116,277	0	0	112,244	63,942	152,247	0	0	2,168,053	440	4,927	No Variation Applied
Corpus Christi Catholic Primary School	5202	1,406,088	46,919		0	32,255	0	0	44,829	18,125	115,308	0	0	1,663,524	368	4,520	No Variation Applied
Crown Lane Primary School	2783	1,587,778	53,808		0	169,399	0	0	156,701	34,307	104,607	0	0	2,106,600	418	5,040	No Variation Applied
Durand Primary School	5207	3,236,966	107,386		0	189,321	0	0	182,262	49,622	241,042	0	0	4,006,599	845	4,742	No Variation Applied
Elm Wood School	2794	838,288	27,262		0	88,506	0	0	65,135	28,007	52,406	0	0	1,099,603	218	5,044	No Variation Applied
Fenstanton Primary School	2785	2,079,273	68,666		0	284,793	0	0	244,589	49,872	115,853	0	0	2,843,046	544	5,226	No Variation Applied
Glenbrook Primary School	2836	1,527,779	49,651		0	171,080	0	0	154,404	59,752	105,725	0	0	2,068,391	401	5,158	No Variation Applied
Granton Primary School	2265	1,602,954	54,304		0	122,579	0	0	129,580	34,663	84,527	0	0	2,028,608	423	4,796	No Variation Applied
Heathbrook Primary School	2292	1,498,839	50,265		0	82,449	0	0	97,477	52,764	95,901	0	0	1,877,695	393	4,778	No Variation Applied
Henry Cavendish Primary School	2295	1,616,789	52,896		0	113,567	0	0	67,212	51,149	73,613	0	0	1,975,226	420	4,703	No Variation Applied
Henry Fawcett Primary School	2901	1,400,794	46,921		0	148,404	0	0	138,673	51,798	80,716	0	0	1,867,304	366	5,102	No Variation Applied
Herbert Morrison Primary School	2868	752,031	24,960		0	49,779	0	0	66,351	23,452	101,555	0	0	1,018,127	196	5,195	No Variation Applied
Hill Mead Primary School	2898	1,762,551	56,308		0	130,946	0	0	189,692	56,683	121,391	0	0	2,317,571	456	5,082	No Variation Applied
Hitherfield Primary School	2900	1,632,565	53,059		0	184,953	0	0	149,525	44,885	86,336	0	0	2,151,323	425	5,068	No Variation Applied
Holy Trinity Church of England Primary School	3621	1,571,261	55,602		0	112,353	0	0	90,055	28,135	64,648	0	0	1,922,054	420	4,576	No Variation Applied
Immanuel and St Andrew Church of England Primary School	5205	887,452	29,150		0	102,046	0	0	56,592	11,514	60,070	0	0	1,146,823	232	4,954	No Variation Applied
Jessop Primary School	2331	892,146	28,026		0	66,015	0	0	61,600	42,534	50,876	0	0	1,141,196	228	5,005	No Variation Applied
Johanna Primary School	2332	740,102	23,573		0	63,927	0	0	70,616	29,220	99,991	0	0	1,027,430	190	5,408	No Variation Applied
Jubilee Primary School	3000	1,479,004	52,895		0	752,259	0	0	139,035	78,554	96,889	0	0	2,598,636	389	6,680	No Variation Applied
Julian's School	5209	902,310	32,124		0	49,342	0	0	36,527	16,881	48,912	0	0	1,086,096	239	4,544	No Variation Applied
Kings Avenue School	2903	2,181,201	71,258		0	531,250	0	0	212,038	66,632	142,118	0	0	3,204,497	573	5,592	No Variation Applied
Kingswood Primary School	2359	1,649,047	53,062		0	148,581	0	0	141,326	48,943	95,058	0	0	2,136,017	426	5,014	No Variation Applied
Lark Hall Primary School (Including Lark Hall Centre for Pupils with Autism)	2371	1,497,745	52,095		0	1,065,328	0	0	174,720	59,823	126,402	0	0	2,976,113	392	7,602	No Variation Applied
Loughborough Primary School	2905	1,790,644	57,950		0	154,576	0	0	171,909	58,417	101,143	0	0	2,334,639	465	5,021	No Variation Applied
Macaulay Church of England Primary School	3375	807,053	26,684		0	83,368	0	0	24,522	12,731	45,874	0	0	1,000,231	211	4,752	No Variation Applied

TABLE 2: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Year	2010-11	LEA Name
Contact	T Brandle	TEL.

	Nursery / Primary / Secondary schools	(1) School name	(2) DCSF Number	(19) SCHOOL STANDARDS GRANT £	(20) SCHOOL STANDARDS GRANT (PERSONALISATION) £	Memorandum Items									
						Grants				Other					
						(22) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11 £	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11 £	(24) OTHER STANDARDS FUND ALLOCATION £	(25) THRESHOLD AND PERFORMANCE PAY £	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY £	(27) NOTIONAL SEN BUDGET £	(28) LSC Pupils (January 2010)	(29) SCHOOL OPENING / CLOSING C OR O	(30) DATE OPENING / CLOSING dd mmm yy	

Place-Led or Pupil-Led Funding					
Pupil-Led	Effra Nursery School and Early Years Centre	1043	24,365		
Pupil-Led	Ethelred Nursery School	1049	19,622		
Pupil-Led	Holmewood Nursery School	1058	23,753		
Pupil-Led	Maytree Nursery School	1055	20,052		
Pupil-Led	Triangle Nursery School	1027	19,780		

(31) Total/average Nursery Schools

107,572	
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20,558	2,493	19,050	0	0	62,652			
14,769	1,854	19,050	0	0	61,723			
18,867	2,911	21,236	0	0	76,987			
18,540	2,388	19,050	0	0	95,709			
17,434	2,307	19,050	0	0	60,334			

90,168	11,954	97,437	0	0	357,403			
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Primary Schools

Allen Edwards Primary School	2808	64,238	26,210
Archbishop Sumner Church of England Primary School	3307	41,409	11,998
Ashmole Primary School	2022	41,043	9,328
Bonneville Primary School	2897	63,736	21,832
Christ Church (Brixton) Church of England Primary School	3324	36,320	10,658
Christ Church (Streatham) Church of England Primary School	3329	38,375	6,556
Clapham Manor Primary School	2115	66,217	21,470
Corpus Christi Catholic Primary School	5202	57,689	8,639
Crown Lane Primary School	2783	64,014	33,166
Durand Primary School	5207	115,383	35,557
Elm Wood School	2794	39,107	11,838
Fenstanton Primary School	2785	80,450	39,872
Glenbrook Primary School	2836	60,152	24,650
Granton Primary School	2265	64,096	17,169
Heathbrook Primary School	2292	61,016	16,736
Henry Cavendish Primary School	2295	64,012	11,880
Henry Fawcett Primary School	2901	57,745	29,186
Herbert Morrison Primary School	2868	36,854	9,808
Hill Mead Primary School	2898	68,128	27,208
Hitherfield Primary School	2900	64,189	20,644
Holy Trinity Church of England Primary School	3621	64,108	19,685
Immanuel and St Andrew Church of England Primary School	5205	41,143	10,055
Jessop Primary School	2331	42,910	13,147
Johanna Primary School	2332	37,672	10,664
Jubilee Primary School	3000	62,360	18,428
Julian's School	5209	43,535	4,925
Kings Avenue School	2903	80,860	39,283
Kingswood Primary School	2359	65,256	23,782
Lark Hall Primary School (Including Lark Hall Centre for Pupils with Autism)	2371	63,081	30,042
Loughborough Primary School	2905	69,003	28,777
Macaulay Church of England Primary School	3375	38,163	5,183

40,510	17,815	85,166	0	0	303,025			
25,279	202,984	34,261	0	0	174,923			
25,947	4,595	34,105	0	0	159,520			
42,533	64,193	47,209	0	0	248,811			
23,386	3,722	30,423	0	0	170,014			
23,314	4,354	26,761	0	0	87,327			
38,708	79,156	58,153	0	0	228,521			
34,210	12,940	28,100	0	0	77,084			
41,846	73,246	70,271	0	0	326,100			
66,253	15,331	104,305	0	0	371,582			
24,360	10,309	33,830	0	0	153,641			
58,725	16,632	98,438	0	0	529,382			
50,704	79,747	75,023	0	0	325,484			
33,533	8,115	54,920	0	0	252,160			
36,907	99,084	42,049	0	0	179,926			
36,318	81,721	37,190	0	0	180,779			
41,939	13,086	74,817	0	0	287,077			
24,761	3,813	34,075	0	0	116,130			
48,749	25,512	90,913	0	0	320,638			
40,941	99,406	71,782	0	0	334,478			
36,894	7,664	43,437	0	0	202,408			
24,855	42,386	31,599	0	0	158,637			
30,872	4,552	25,408	0	0	127,615			
28,885	10,741	33,483	0	0	134,543			
37,946	8,230	98,943	0	0	891,294			
25,166	47,207	20,264	0	0	85,868			
45,735	16,289	114,109	0	0	743,288			
45,291	36,810	55,077	0	0	289,907			
50,128	46,990	97,348	0	0	1,240,048			
44,099	14,958	99,749	0	0	326,485			
22,639	56,528	19,050	0	0	107,890			

NO ERRORS/WARNINGS

TABLE 2: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Table 2 - School level information

Year	2010-11	LEA Name	Lambeth	LEA No.	208	Email Address	Tbrandie@lan	Tbrandie@lambeth.gov.uk
Contact	T Brandie	TEL	020 7926 9721	Version No.	1	Completion Date	26 March 200	26 March 2008

Nursery / Primary / Secondary schools			(3) Total age- weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN- Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil- led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site- specific factors (including pupil- led)	(12) Total School- specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE		(18) MFG VARIATION APPLIED?	
Sorting column for Authorities own use	(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£	£	(16) January 2010 Pupil Count (FTE registered pupils)	(17) £ per pupil	If a variation has been applied for any of your schools can you please provide more information in the notes area to this table
	Paxton Primary School	2459	633,516	22,320	0	45,101	0	0	0	82,031	27,077	99,326	0	0	909,371	169	5,381	No Variation Applied
	Reay Primary School	5206	875,381	28,960	0	63,459	0	0	0	49,125	25,573	51,242	0	0	1,093,740	229	4,787	No Variation Applied
	Richard Atkins Primary School	2504	1,482,286	48,334	0	112,718	0	0	0	144,444	52,493	100,675	0	0	1,940,951	390	4,963	No Variation Applied
	Rosendale Primary School	2899	2,442,689	84,243	0	133,166	0	0	0	100,243	61,336	61,595	0	0	2,903,273	648	4,484	No Variation Applied
	St Andrew's Catholic Primary School	5204	1,701,917	57,577	0	74,818	0	0	0	83,947	22,239	97,854	0	0	2,038,353	448	4,550	No Variation Applied
	St Andrew's Church of England Primary School	3403	774,548	27,370	0	30,975	0	0	0	45,824	10,168	45,655	0	0	934,539	207	4,515	No Variation Applied
	St Anne's Catholic Primary School	5201	1,548,038	52,411	0	116,845	0	0	0	145,978	18,515	78,806	0	0	1,960,593	408	4,805	No Variation Applied
	St Bede's Catholic Infant School	5203	812,206	21,093	0	41,435	0	0	0	59,027	10,586	98,679	0	0	1,043,026	198	5,281	No Variation Applied
	St Bernadette Catholic Junior School	5200	822,335	32,918	0	90,686	0	0	0	40,929	11,932	73,897	0	0	1,072,697	233	4,604	No Variation Applied
	St Helen's Catholic School	3641	1,124,270	37,423	0	62,926	0	0	0	118,282	15,665	84,841	0	0	1,443,406	295	4,901	No Variation Applied
	St John The Divine Church of England Primary School	3457	897,369	29,392	0	43,236	0	0	0	74,318	25,084	61,665	0	0	1,131,065	234	4,834	No Variation Applied
	St John's Angell Town Church of England Primary School	3466	873,228	28,412	0	74,950	0	0	0	93,601	10,706	71,401	0	0	1,152,500	227	5,077	No Variation Applied
	St Jude's Church of England Primary School	3491	775,042	27,377	0	46,109	0	0	0	41,900	13,018	48,008	0	0	951,456	207	4,596	No Variation Applied
	St Leonard's Church of England Primary School	3493	757,396	26,671	0	61,495	0	0	0	23,204	9,583	33,789	0	0	912,137	202	4,516	No Variation Applied
	St Luke's Church of England Primary School	3499	771,019	27,228	0	72,600	0	0	0	31,365	9,425	49,731	0	0	961,369	206	4,667	No Variation Applied
	St Mark's Church of England Primary School	3502	753,866	26,530	0	45,348	0	0	0	48,026	22,174	45,719	0	0	941,662	201	4,685	No Variation Applied
	St Mary's Roman Catholic Primary School	5208	1,274,091	42,782	0	38,783	0	0	0	82,933	19,073	91,661	0	0	1,549,323	335	4,625	No Variation Applied
	St Saviour's Church of England Primary School	3589	785,630	27,801	0	46,830	0	0	0	33,131	23,455	39,886	0	0	956,734	210	4,556	No Variation Applied
	St Stephen's Church of England Primary School	3596	807,724	26,266	0	69,239	0	0	0	68,165	12,628	67,511	0	0	1,051,534	210	5,007	No Variation Applied
	Stockwell Primary School	2902	1,727,610	56,442	0	125,162	0	0	0	148,127	56,814	102,368	0	0	2,216,524	450	4,926	No Variation Applied
	Streatham Wells Primary School	2895	895,746	29,538	0	68,481	0	0	0	50,862	25,070	60,945	0	0	1,130,642	234	4,832	No Variation Applied
	Sudbourne Primary School	2575	1,274,585	43,047	0	82,113	0	0	0	64,513	38,494	60,191	0	0	1,562,942	335	4,665	No Variation Applied
	Sunnyhill Primary School	2578	1,559,684	50,540	0	168,544	0	0	0	149,174	44,246	87,478	0	0	2,059,667	405	5,086	No Variation Applied
	Telferscot Primary School	2591	870,299	28,709	0	37,411	0	0	0	46,331	27,641	45,953	0	0	1,056,343	228	4,643	No Variation Applied
	The Orchard School	3642	894,581	29,348	0	74,474	0	0	0	45,013	16,188	50,416	0	0	1,110,020	234	4,754	No Variation Applied
	Vauxhall Primary School	2617	805,677	26,320	0	96,956	0	0	0	117,326	47,411	93,932	0	0	1,187,622	209	5,682	No Variation Applied
	Walnut Tree Walk Primary School	2626	996,826	32,416	0	78,626	0	0	0	90,630	56,194	65,240	0	0	1,319,933	260	5,077	No Variation Applied
	Woodmansterne Primary School	2657	1,794,668	58,869	0	105,614	0	0	0	135,471	57,524	49,421	0	0	2,201,567	468	4,704	No Variation Applied
	Wyvil Primary School	2664	1,861,831	62,060	0	502,399	0	0	0	188,487	55,502	154,157	0	0	2,824,435	482	5,866	No Variation Applied

Middle Deemed Primary Schools

			0	0		0	0	0	0		0	0	0	0		0	0	0
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(32) Total/average Primary Schools

76,045,841	2,540,158	0	8,229,148	0	0	5,918,541	2,076,260	4,964,523	0	0	99,774,470	19,927	5,007
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Secondary Schools

Archbishop Tenison's School	5403	2,337,621	129,848	229,090	0	151,143	0	0	76,453	54,007	219,612	0	0	3,197,773	536	5,966	No Variation Applied
Bishop Thomas Grant Catholic Secondary School	5401	4,450,529	247,379	0	0	214,219	0	0	129,663	114,702	145,745	0	0	5,302,236	933	5,683	No Variation Applied
Charles Edward Brooke School	4509	3,606,100	192,429	520,863	0	210,590	0	0	220,552	96,731	347,628	0	0	5,194,894	823	6,312	No Variation Applied
Dunraven School	5402	4,676,301	256,176	1,351,112	0	269,083	0	0	156,085	118,851	332,721	0	0	7,160,328	1,196	5,987	No Variation Applied
La Retraite Roman Catholic Girls' School	5400	3,457,726	189,182	903,524	0	99,286	0	0	112,306	85,442	161,160	0	0	5,008,627	891	5,621	No Variation Applied
Lilian Baylis Technology School	4321	2,982,713	163,714	0	0	288,348	0	0	281,362	220,596	255,039	0	0	4,191,774	624	6,718	No Variation Applied
London Nautical School	5405	2,714,801	150,698	496,161	0	171,950	0	0	72,160	92,380	143,803	0	0	3,841,953	660	5,821	No Variation Applied
Norwood School	4223	3,560,218	198,028	171,180	0	240,872	0	0	180,838	158,097	190,438	0	0	4,710,572	787	5,985	No Variation Applied
St Martin in the Fields High School for Girls	5404	3,415,692	189,764	993,706	0	235,623	0	0	98,329	91,904	163,353	0	0	5,188,372	885	5,863	No Variation Applied
Stockwell Park School	4322	4,727,546	261,049	0	0	420,010	0	0	429,820	162,262	307,322	0	0	6,308,009	990	6,372	No Variation Applied
The Elmgreen School	4731	3,379,693	206,359	0	0	262,872	0	0	170,838	41,750	141,883	0	0	4,203,396	720	5,838	No Variation Applied

Middle Deemed Secondary Schools

			0	0	0	0	0	0	0		0	0	0	0		0	0	0
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(33) Total/average Secondary Schools

39,308,940	2,185,527	4,665,636	0	2,563,997	0	0	1,938,407	1,236,723	2,408,704	0	0	54,307,934	9,045	6,004
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TABLE 2: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Year	2010-11	LEA Name
Contact	T Brandle	TEL.

Sorting column for Authorities own use	(1) School name	(2) DCSF Number	Memorandum Items										
			Grants		Other						(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING	
			(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET			(28) LSC Pupils (January 2010)
£	£	£	£	£	£	£	£	C	O	R	O	dd mm yy	
	Reay Primary School	5206	40,638	6,405	25,676	10,425	23,255	0	0	112,584			
	Richard Atkins Primary School	2504	58,506	23,276	39,886	7,489	74,465	0	0	257,162			
	Rosendale Primary School	2899	91,257	18,654	48,751	101,494	31,030	0	0	233,410			
	St Andrew's Catholic Primary School	5204	67,245	10,701	36,201	69,653	54,355	0	0	158,766			
	St Andrew's Church of England Primary School	3403	39,886	6,374	25,316	22,372	27,637	0	0	76,798			
	St Anne's Catholic Primary School	5201	62,355	17,621	35,887	7,860	88,330	0	0	262,822			
	St Bede's Catholic Infant School	5203	35,787	3,672	20,013	3,953	35,331	0	0	100,462			
	St Bernadette Catholic Junior School	5200	41,556	10,651	27,396	79,579	25,733	0	0	131,615			
	St Helen's Catholic School	3641	48,462	12,865	30,016	5,291	83,361	0	0	181,208			
	St John The Divine Church of England Primary School	3457	41,110	6,420	26,605	16,866	51,380	0	0	117,554			
	St John's Angell Town Church of England Primary School	3466	40,040	12,078	25,138	4,568	59,796	0	0	168,751			
	St Jude's Church of England Primary School	3491	37,950	7,725	22,372	24,402	27,697	0	0	88,009			
	St Leonard's Church of England Primary School	3493	37,808	5,907	23,189	10,048	19,050	0	0	84,699			
	St Luke's Church of England Primary School	3499	38,418	7,866	23,906	10,357	19,050	0	0	103,966			
	St Mark's Church of England Primary School	3502	38,190	7,617	23,471	4,128	35,174	0	0	93,373			
	St Mary's Roman Catholic Primary School	5208	53,554	8,724	32,053	12,303	51,583	0	0	121,716			
	St Saviour's Church of England Primary School	3589	38,500	7,863	23,224	4,281	19,050	0	0	79,961			
	St Stephen's Church of England Primary School	3596	38,958	14,095	22,726	36,629	36,283	0	0	137,404			
	Stockwell Primary School	2902	67,722	18,194	43,169	65,840	84,343	0	0	273,290			
	Streatham Wells Primary School	2895	41,164	8,524	25,855	42,784	28,112	0	0	119,343			
	Sudbourne Primary School	2575	53,343	10,859	33,908	60,173	34,424	0	0	146,625			
	Sunnyhill Primary School	2578	62,824	21,071	43,325	13,361	69,211	0	0	317,718			
	Tellerscot Primary School	2591	40,375	6,804	24,104	21,597	19,050	0	0	83,741			
	The Orchard School	3642	40,968	7,156	24,449	30,595	24,764	0	0	119,487			
	Vauxhall Primary School	2617	38,706	12,939	26,337	10,222	51,704	0	0	214,282			
	Walnut Tree Walk Primary School	2626	44,321	11,130	26,812	10,490	49,505	0	0	169,257			
	Woodmansterne Primary School	2657	70,186	22,340	43,046	112,008	66,601	0	0	241,085			
	Wyll Primary School	2664	73,773	27,522	47,580	75,604	104,469	0	0	690,885			
Middle Deemed Primary Schools													
(32) Total/average Primary Schools			3,213,779	943,282	2,050,027	2,091,847	3,097,308	0	0	14,147,689			
Secondary Schools													
	Archbishop Tenison's School	5403	95,915	47,116	43,629	290,388	62,280	0	0	227,596	46		
	Bishop Thomas Grant Catholic Secondary School	5401	133,337	94,146	53,826	531,571	86,725	0	0	343,881	0		
	Charles Edward Brooke School	4509	118,990	141,962	52,288	478,825	138,022	0	0	431,143	72		
	Dunraven School	5402	167,480	113,532	59,360	479,331	82,008	0	0	425,168	218		
	La Retraite Roman Catholic Girls' School	5400	128,088	68,509	53,263	458,295	98,591	0	0	211,592	168		
	Lilian Baylis Technology School	4321	112,221	163,315	50,320	561,591	106,199	0	0	569,711	0		
	London Nautical School	5405	118,247	49,750	45,281	332,343	19,050	0	0	244,110	91		
	Norwood School	4223	119,437	137,764	57,898	530,495	86,218	0	0	431,711	40		
	St Martin in the Fields High School for Girls	5404	132,466	78,709	51,478	478,162	95,411	0	0	333,953	169		
	Stockwell Park School	4322	140,700	257,947	63,829	599,555	158,205	0	0	849,829	0		
	The Elmgreen School	4731	143,813	89,418	51,917	255,469	19,050	0	0	433,710	0		
Middle Deemed Secondary Schools													
(33) Total/average Secondary Schools			1,410,694	1,242,169	583,089	4,996,024	951,760	0	0	4,502,403	804		

Special schools		(3) Total place-led funding	(4) Total Pupil-led Funding	(6) Total AEN- Learning needs associated with EAL		(10) Total AEN - Social Need	(11) Total Site- specific factors (including pupil- led)	(12) Total School- specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE		
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	(16) January 2010 Pupil Count (FTE registered pupils)	(17) £ per pupil
Elm Court School	7115	1,190,499	172,266	0	0	26,180	146,690	136,934	0	0	1,672,569	100	16,726
Lansdowne School	7001	1,553,572	237,291	0	0	37,295	63,991	79,482	0	0	1,971,631	135	14,605
The Livty School	7194	1,385,654	94,899	0	0	34,611	90,297	96,182	0	0	1,701,643	80	21,271
The Michael Tippett School	7195	1,385,654	147,543	0	0	26,492	95,277	81,309	0	0	1,736,276	80	21,703
Turney Primary and Secondary Special School	5950	1,913,736	252,878	0	0	52,686	83,369	98,495	0	0	2,401,164	165	14,553
(34) Total/average Special Schools		7,429,115	904,878	0	0	177,264	479,623	492,403	0	0	9,483,283	560	16,934
(35) Total All Schools		124,653,695	6,406,743	4,665,636	0	10,896,947	158,663	0	8,129,150	3,845,651	8,167,666	0	5,585

Memorandum items

(36) Academy Funding for SEN pupils that would normally be delegated

0

(37)Total ISB

166,924,156

(38) Academy Specific Grants

(39) Unallocated Specific Grants

(40) Total Specific Grants

(41) Unallocated Threshold and Performance Pay

(42) Total Threshold and Performance Pay

(43) Unallocated funding to support schools in financial difficulties

(44) Total funding for schools in financial difficulty

TABLE 2 Notes
Note that the information you provide in this section will be taken into account when returned to DCSF

Special schools		(3) Total place-led funding
(1) School name	(2) DCSF number	£
Elm Court School	7115	1,190,499
Lansdowne School	7001	1,553,572
The Livty School	7194	1,385,654
The Michael Tippett School	7195	1,385,654
Turney Primary and Secondary Special School	5950	1,913,736

(34) Total/average Special Schools

7,429,115

(35) Total All Schools

124,653,695

Memorandum items

(36) Academy Funding for SEN pupils that would normally be delegated

(37)Total ISB

(38) Academy Specific Grants

(39) Unallocated Specific Grants

(40) Total Specific Grants

(41) Unallocated Threshold and Performance Pay

(42) Total Threshold and Performance Pay

(43) Unallocated funding to support schools in financial difficulties

(44) Total funding for schools in financial difficulty

Memorandum Items									
Grants					Other				
(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)		(22) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY		(29) SCHOOL OPENING / CLOSING
£	£		£	£	£	£	£		C OR O
42,398	5,321		19,454	4,136	19,050	0	0		
43,895	5,798		27,229	4,530	19,050	0	0		
36,320	5,321		14,493	1,455	19,050	0	0		
42,103	5,321		20,642	3,100	19,050	0	0		
45,440	6,010		17,989	5,427	24,459	0	0		
210,156	27,771		99,807	18,647	100,660	0	0		
4,942,202	2,213,222		2,823,090	7,118,472	4,247,166	0	0	19,007,496	804

0	0	0
0	0	0

2,823,090	7,118,472	4,247,166
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2010/2011

Section 52 Budget Statement

Table 3

Detailed School level information

NO ERRORS/WARNINGS

Add School

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TABLE 3a: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection Table 3a - School level information

Year	2010-11	LEA Name	Lambeth	LEA No.	208	Email Address	Tbrandle@lambeth.gov.uk
Contact	T Brandle	Tel No	020 7926 9721	Version No.	1	Completion Date	26 March 2008

		Table 3a				Pupils funded by year/age groups - age-weighted funding																
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	(28) LSC Pupils (Jan 2010)	(16) Total January 2010 Pupil Count(FTE registered pupils)	(3) Total age-weighted funding	
							Key Stage 1		Key Stage 2			Key Stage 3			Key Stage 4							
		Unit value Nursery (£)		5230.20597	5230.20597																	
		Unit value Primary (£)		4588.13768	4588.13768	4023.44381	4023.443808	4023.44381	3529.33667	3529.33667	3529.33667	3529.33667										
		Unit value Secondary (£)												4552.84431	4552.84431	4552.84431	5117.53818	5117.53818				
		(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils		£		

Nursery

Pupil-Led	Elfra Nursery School and Early Years	1043	92	0															92	481,179
Pupil-Led	Ethelred Nursery School	1049	56	0															56	290,276
Pupil-Led	Holmewood Nursery School	1058	91	0															91	473,334
Pupil-Led	Maytree Nursery School	1055	58	2															60	313,812
Pupil-Led	Triangle Nursery School	1027	60	0															60	311,197

Nursery Total

356	2																		358	1,869,799
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Primary

Allen Edwards Primary School	2808	37	3	56	53	57	52	55	54	53	0								420	1,606,695
Archbishop Sumner Church of Engl	3307	24	2	26	30	31	30	30	31	29	0								233	892,852
Ashmole Primary School	2022	22	4	28	28	28	30	28	28	30	0								226	864,370
Bonneville Primary School	2897	27	3	58	57	60	55	54	60	45	5								424	1,612,377
Christ Church (Brixton) Church of Eng	3324	0	0	30	29	30	17	25	22	28	0								181	682,785
Christ Church (Streatham) Church of	3329	0	0	30	30	30	30	30	30	30	0								210	785,630
Clapham Manor Primary School	2115	23	4	56	58	60	61	60	59	60	0								440	1,666,412
Corpus Christi Catholic Primary Scho	5202	29	0	50	50	55	45	50	45	44	0								368	1,406,088
Crown Lane Primary School	2783	26	0	56	57	59	56	55	56	53	0								418	1,587,778
Durand Primary School	5207	70	11	107	110	127	111	115	102	93	0								845	3,236,966
Elm Wood School	2794	22	2	30	29	29	29	30	28	19	0								218	838,288
Fenstanton Primary School	2785	33	12	80	74	72	70	70	63	70	0								544	2,079,273
Glenbrook Primary School	2836	20	6	60	55	57	51	48	44	50	10								401	1,527,779
Granton Primary School	2265	26	0	58	55	54	60	52	58	60	0								423	1,602,954
Heathbrook Primary School	2292	26	5	52	50	60	53	55	50	43	0								393	1,498,839
Henry Cavendish Primary School	2295	39	11	50	55	60	55	54	44	52	0								420	1,616,789
Henry Fawcett Primary School	2901	32	1	43	50	57	46	49	46	42	0								366	1,400,794
Herbert Morrison Primary School	2868	20	1	22	28	27	26	26	27	19	0								196	752,031
Hill Mead Primary School	2898	61	2	60	56	59	56	56	59	47	0								456	1,762,551
Hitherfield Primary School	2900	41	8	57	55	56	52	52	52	52	0								425	1,632,565
Holy Trinity Church of England Prima	3621	0	0	60	60	60	60	60	60	60	0								420	1,571,261

NO ERRORS/WARNINGS

Add School

TABLE 3a: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Year	2010-11	LEA Name
Contact	T Brandle	Tel No

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Place-Led or Pupil-Led Funding		Sorting column for Authorities own use	Table 3a		Additional Pupil Led Funding										(4) Total Additional Pupil Led Funding	LSC Funding			(5) Total LSC Funding	AEN-Learning needs associated with EAL	
			Nursery / Primary / Secondary schools		Pre-School Pupil Led Funding (Nursery Classes 3 & 4 year olds)	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		Teachers Pay Grant 50% Allocated on Pupil Numbers	Personalised Learning	Practical Learning Options	LEA "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)	LSC Grant Allocation Funding Sixth Form Pupils		LSC Teachers Pay Grant 50% allocated on Pupil Numbers	LSC Teachers Pay Grant 50% allocated on Actuals	EAL incl in (10)		(6) Total AEN Learning needs associated with EAL	
							Class -Based	Ghost-Funding													
			Unit value Nursery (£)																		
Unit value Primary (£)																					
Unit value Secondary (£)																					
		(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£				

Nursery

Pupil-Led	Effra Nursery School and Early Years	1043		171,003				9,969					180,971						0
Pupil-Led	Ethelred Nursery School	1049		117,564				6,014					123,578						0
Pupil-Led	Holmewood Nursery School	1058		192,378				9,806					202,184						0
Pupil-Led	Maytree Nursery School	1055		128,252				6,501					134,753						0
Pupil-Led	Triangle Nursery School	1027		128,252				6,447					134,699						0

Nursery Total

0	737,449	0	0	38,737	0	0		0	776,186			0	0
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Primary

Allen Edwards Primary School	2808							25,341	27,738				53,079						0
Archbishop Sumner Church of Engl	3307							14,082	15,496				29,578						0
Ashmole Primary School	2022							13,633	14,725				28,358						0
Bonneville Primary School	2897							25,152	28,338				53,490						0
Christ Church (Brixton) Church of Eng	3324							10,769	12,927				23,696						0
Christ Church (Streatham) Church of	3329							12,391	15,410				27,801						0
Clapham Manor Primary School	2115							26,283	30,649				56,932						0
Corpus Christi Catholic Primary Scho	5202							22,177	24,742				46,919						0
Crown Lane Primary School	2783							25,043	28,766				53,808						0
Durand Primary School	5207							51,054	56,333				107,386						0
Elm Wood School	2794							13,222	14,040				27,262						0
Fenstanton Primary School	2785							32,794	35,871				68,666						0
Glenbrook Primary School	2836							23,540	26,112				49,651						0
Granton Primary School	2265							25,282	29,022				54,304						0
Heathbrook Primary School	2292							23,640	26,625				50,265						0
Henry Cavendish Primary School	2295							25,500	27,396				52,896						0
Henry Fawcett Primary School	2901							22,093	24,828				46,921						0
Herbert Morrison Primary School	2868							11,861	13,099				24,960						0
Hill Mead Primary School	2898							27,799	28,509				56,308						0
Hitherfield Primary School	2900							25,749	27,310				53,059						0
Holy Trinity Church of England Prima	3621							24,782	30,820				55,602						0

NO ERRORS/WARNINGS

Add School

TABLE 3a: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Year	2010-11	LEA Name
Contact	T Brandle	Tel No

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Place-Led or Pupil-Led Funding		Sorting column for Authorities own use	Table 3a		AEN - identified Special educational needs (pupil led)								(7) Total AEN Identified Special Educational Needs (pupil-led)	(8) Total AEN - identified Special educational needs (non-pupil led)		AEN - Other learning needs			AEN -Social Need			(10) Total AEN -Social Need
			Nursery / Primary / Secondary schools		Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led and pupil-led)		Pupils with or without statements (place-led treated as pupil-led)		Outreach	(8) Total AEN - identified Special educational needs (non-pupil led)		(9) Total AEN - Other learning needs	AEN based on EAL, Mobility and FSM (pupil-led)							
					Named pupil individually assigned resources	Other	Direct (SA+ /Mobility) 50%	Proxy (Prior Attainment) 50% /Other 100%	Named pupil individually assigned resources (Sp Units)	Other												
			Unit value Nursery (£)																			
			Unit value Primary (£)																			
			Unit value Secondary (£)																			
					(1) School name	(2) DCSF number	£	£	£	£	£	£		£	£	£	£	£	£	£	£	

Nursery

Pupil-Led	Effra Nursery School and Early Years	1043	0				12,979			12,979	31,733	31,733		0	17,940		17,940
Pupil-Led	Ethelred Nursery School	1049	0				12,979			12,979	31,733	31,733		0	17,011		17,011
Pupil-Led	Holmewood Nursery School	1058	7,781				12,979			20,760	31,733	31,733		0	24,494		24,494
Pupil-Led	Maytree Nursery School	1055	31,126				12,979			44,105	31,733	31,733		0	19,871		19,871
Pupil-Led	Triangle Nursery School	1027	0				12,979			12,979	31,733	31,733		0	15,622		15,622

Nursery Total

38,907	0	0	64,895	0	0	103,802	158,663	158,663	0	0	0	94,939	0	94,939
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Primary

	Allen Edwards Primary School	2808	31,126				103,985			135,111	0	0	0	167,914		167,914
	Archbishop Sumner Church of England Primary School	3307	54,470				52,159			106,629	0	0	0	68,293		68,293
	Ashmole Primary School	2022	31,126				55,363			86,489	0	0	0	73,031		73,031
	Bonneville Primary School	2897	62,252				72,733			134,984	0	0	0	113,827		113,827
	Christ Church (Brixton) Church of England Primary School	3324	46,689				53,741			100,430	0	0	0	69,584		69,584
	Christ Church (Streatham) Church of England Primary School	3329	15,563				26,092			41,655	0	0	0	45,672		45,672
	Clapham Manor Primary School	2115	46,689				69,588			116,277	0	0	0	112,244		112,244
	Corpus Christi Catholic Primary School	5202	15,563				16,692			32,255	0	0	0	44,829		44,829
	Crown Lane Primary School	2783	62,252				107,148			169,399	0	0	0	156,701		156,701
	Durand Primary School	5207	23,344				165,976			189,321	0	0	0	182,262		182,262
	Elm Wood School	2794	46,689				41,817			88,506	0	0	0	65,135		65,135
	Fenstanton Primary School	2785	116,722				168,071			284,793	0	0	0	244,589		244,589
	Glenbrook Primary School	2836	70,033				101,047			171,080	0	0	0	154,404		154,404
	Granton Primary School	2265	31,126				91,454			122,579	0	0	0	129,580		129,580
	Heathbrook Primary School	2292	23,344				59,104			82,449	0	0	0	97,477		97,477
	Henry Cavendish Primary School	2295	62,252				51,315			113,567	0	0	0	67,212		67,212
	Henry Fawcett Primary School	2901	46,689				101,715			148,404	0	0	0	138,673		138,673
	Herbert Morrison Primary School	2868	15,563				34,216			49,779	0	0	0	66,351		66,351
	Hill Mead Primary School	2898	23,344				107,601			130,946	0	0	0	189,692		189,692
	Hitherfield Primary School	2900	85,596				99,357			184,953	0	0	0	149,525		149,525
	Holy Trinity Church of England Primary School	3621	46,689				65,664			112,353	0	0	0	90,055		90,055

NO ERRORS/WARNINGS	Add School
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TABLE 3a: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Year	2010-11	LEA Name
Contact	T Brandle	Tel No

		Table 3a		Site-specific factors(including pupil led)			(11) Total Site-specific factors (including pupil led)	School-specific factors(including pupil led)						(12) Total School-specific factors (including pupil led)	Budget adjustments		(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
		Nursery / Primary / Secondary schools		Premises Floor Area	NNDR	Capital Management Support		Lump Sum	Small School Protection and Curriculum Protection	Split Site	Free School Meals Taken	Delegation of Paid Meals Subsidy	Teachers Pay Grant 50% Allocated on Actual		Transitional provision	Abatement of Secondary Funding			
		Unit value Nursery (£)																	
		Unit value Primary (£)																	
		Unit value Secondary (£)																	
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	

Nursery

Pupil-Led	Elfra Nursery School and Early Years	1043	8,041	4,588	0	12,629	47,213	0			4,989		6,790	58,992			0	0	796,422
Pupil-Led	Ethelred Nursery School	1049	9,128	2,772	0	11,900	47,213	8,043			4,606		3,963	63,825			0	0	551,302
Pupil-Led	Holmewood Nursery School	1058	7,261	5,550	0	12,811	47,213	0			8,060		11,076	66,349			0	0	831,664
Pupil-Led	Maytree Nursery School	1055	4,290	4,420	0	8,710	47,213	0			5,757		6,060	59,030			0	0	612,014
Pupil-Led	Triangle Nursery School	1027	3,296	3,700	0	6,996	47,213	894			3,838		1,897	53,841			0	0	567,067

Nursery Total

32,017	21,029	0	53,045	236,063	8,937	0	27,250	0	29,787	302,036	0	0	0	0	3,358,469
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Primary

Allen Edwards Primary School	2808	25,823	23,100	0	48,923	11,514	0	0	67,549	0	17,311	96,373			0	0	2,108,095
Archbishop Sumner Church of England Primary School	3307	11,078	0	0	11,078	23,027	0	0	34,542	0	750	58,319			0	0	1,166,749
Ashmole Primary School	2022	14,690	11,781	0	26,471	23,027	0	0	31,088	0	9,409	63,524			0	0	1,142,242
Bonneville Primary School	2897	29,890	22,754	0	52,644	11,514	0	0	52,197	0	18,136	81,846			0	0	2,049,168
Christ Church (Brixton) Church of England Primary School	3324	9,053	0	0	9,053	23,027	16,086	0	24,947	0	3,362	67,423			0	0	952,972
Christ Church (Streatham) Church of England Primary School	3329	9,871	0	0	9,871	23,027	0	0	26,098	0	12,661	61,787			0	0	972,416
Clapham Manor Primary School	2115	36,772	27,170	0	63,942	11,514	0	22,544	48,359	25,095	44,735	152,247			0	0	2,168,053
Corpus Christi Catholic Primary School	5202	18,125	0	0	18,125	23,027	0	22,544	16,503	29,442	23,790	115,308			0	0	1,663,524
Crown Lane Primary School	2783	24,143	10,164	0	34,307	11,514	0	0	64,095	0	28,999	104,607			0	0	2,106,600
Durand Primary School	5207	49,622	0	0	49,622	11,514	0	67,633	124,351	37,544	0	241,042			0	0	4,006,599
Elm Wood School	2794	15,071	12,936	0	28,007	23,027	0	0	24,179	0	5,200	52,406			0	0	1,099,603
Fenstanton Primary School	2785	36,474	13,398	0	49,872	11,514	0	0	84,052	0	20,288	115,853			0	0	2,843,046
Glenbrook Primary School	2836	40,810	18,942	0	59,752	11,514	0	0	69,084	0	25,127	105,725			0	0	2,068,391
Granton Primary School	2265	18,618	16,045	0	34,663	11,514	0	0	59,873	0	13,140	84,527			0	0	2,028,608
Heathbrook Primary School	2292	30,819	21,945	0	52,764	11,514	0	0	39,915	0	44,472	95,901			0	0	1,877,695
Henry Cavendish Primary School	2295	27,587	23,562	0	51,149	11,514	0	0	28,785	0	33,314	73,613			0	0	1,975,226
Henry Fawcett Primary School	2901	30,661	21,137	0	51,798	11,514	0	0	46,440	0	22,762	80,716			0	0	1,867,304
Herbert Morrison Primary School	2868	11,440	12,012	0	23,452	23,027	26,811	0	33,774	0	17,942	101,555			0	0	1,018,127
Hill Mead Primary School	2898	30,234	26,450	0	56,683	11,514	0	0	91,344	12,152	6,381	121,391			0	0	2,317,571
Hitherfield Primary School	2900	23,864	21,021	0	44,885	11,514	0	0	49,510	0	25,312	86,336			0	0	2,151,323
Holy Trinity Church of England Primary School	3621	28,135	0	0	28,135	11,514	0	0	39,915	0	13,219	64,648			0	0	1,922,054

NO ERRORS/WARNINGS

TABLE 3a: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection						Table 3a - School level information	
Year	2010-11	LEA Name	Lambeth	LEA No.	208	Email Address	Tbrandle@lambeth.gov.uk
Contact	T Brandle	Tel No	020 7926 9721	Version No.	1	Completion Date	26 March 2008

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		Table 3a		Pupils funded by year/age groups - age-weighted funding																	(3) Total age-weighted funding £				
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	(28) LSC Pupils (Jan 2010)	(16) Total January 2010 Pupil Count(FTE registered pupils)						
						Key Stage 1			Key Stage 2			Key Stage 3			Key Stage 4										
						Unit value Nursery (£)		5230.20597	5230.20597	Unit value Primary (£)		4023.443808	4023.44381	3529.33667	3529.33667	3529.33667				3529.33667		4552.84431	4552.84431	5117.53818	5117.53818
						Unit value Secondary (£)																			
(1) School name		(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils							
		Immanuel and St Andrew Church of England Primary School	5205	18	7	30	30	30	30	28	29	0							232	887,452					
		Jessop Primary School	2331	23	12	30	30	42	26	23	22	20	0						228	892,146					
		Johanna Primary School	2332	23	3	25	30	30	24	20	18	17	0						190	740,102					
		Jubilee Primary School	3000	25	1	50	54	55	52	53	55	44	0						389	1,479,004					
		Julian's School	5209	0	0	30	29	60	30	30	30	0							239	902,310					
		Kings Avenue School	2903	39	8	80	58	85	78	72	75	69	10						573	2,181,201					
		Kingswood Primary School	2359	60	0	50	58	58	50	50	50	0							426	1,649,047					
		Lark Hall Primary School (Including Loughborough Primary School)	2371	27	7	55	50	58	49	41	53	52	0						392	1,497,745					
		Loughborough Primary School	2905	48	13	58	57	59	55	60	60	56	0						465	1,790,644					
		Macaulay Church of England Primary School	3375	13	7	28	30	30	24	24	29	26	0						211	807,053					
		Paxton Primary School	2459	0	0	25	25	25	24	24	24	22	0						169	633,516					
		Reay Primary School	5206	22	3	27	30	30	30	30	30	27	0						229	875,381					
		Richard Atkins Primary School	2504	27	0	55	50	56	51	44	47	50	10						390	1,482,286					
		Rosendale Primary School	2899	26	0	88	88	88	88	90	90	90	0						648	2,442,689					
		St Andrew's Catholic Primary School	5204	25	6	58	60	60	60	60	59	60	0						448	1,701,917					
		St Andrew's Church of England Primary School	3403	0	0	30	29	30	30	28	31	29	0						207	774,548					
		St Anne's Catholic Primary School	5201	26	0	55	54	54	54	55	55	55	0						408	1,548,038					
		St Bede's Catholic Infant School	5203	34	2	57	60	40	0	0	0	5							198	812,206					
		St Bernadette Catholic Junior School	5200	0	0	0	0	0	59	55	59	60	0						233	822,335					
		St Helen's Catholic School	3641	27	0	38	38	39	35	40	38	40	0						295	1,124,270					
		St John The Divine Church of England Primary School	3457	26	0	30	29	30	30	30	30	29	0						234	897,369					
		St John's Angell Town Church of England Primary School	3466	22	6	29	29	30	27	29	29	27	0						227	873,228					
		St Jude's Church of England Primary School	3491	0	0	30	30	30	30	30	30	30	0						207	775,042					
		St Leonard's Church of England Primary School	3493	0	0	30	30	30	28	29	28	27	0						202	757,396					
		St Luke's Church of England Primary School	3499	0	0	30	30	29	28	29	30	30	0						206	771,019					
		St Mark's Church of England Primary School	3502	0	0	30	30	30	30	27	29	25	0						201	753,866					
		St Mary's Roman Catholic Primary School	5208	22	5	44	43	43	44	44	45	46	0						335	1,274,091					
		St Saviour's Church of England Primary School	3589	0	0	30	30	30	30	30	30	30	0						210	785,630					
		St Stephen's Church of England Primary School	3596	26	0	26	26	27	28	26	30	21	0						210	807,724					
		Stockwell Primary School	2902	49	1	59	55	61	56	59	53	57	0						450	1,727,610					
		Streatham Wells Primary School	2895	16	8	30	30	30	30	30	30	30	0						234	895,746					
		Sudbourne Primary School	2575	17	9	41	45	45	45	44	45	44	0						335	1,274,585					
		Sunnyhill Primary School	2578	39	8	55	55	53	51	46	45	53	0						405	1,559,684					

NO ERRORS/WARNINGS

TABLE 3a: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Year	2010-11	LEA Name
Contact	T Brandle	Tel No

		Table 3a		Additional Pupil Led Funding										(4) Total Additional Pupil Led Funding	LSC Funding				(5) Total LSC Funding	AEN-Learning needs associated with EAL		
		Nursery / Primary / Secondary schools		Pre-School Pupil Led Funding (Nursery Classes 3 & 4 year olds)	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		Teachers Pay Grant 50% Allocated on Pupil Numbers	Personalised Learning	Practical Learning Options	LEA "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)	LSC Grant Allocation Funding Sixth Form Pupils		LSC Teachers Pay Grant 50% allocated on Pupil Numbers	LSC Teachers Pay Grant 50% allocated on Actuals	EAL incl in (10)			(6) Total AEN Learning needs associated with EAL		
		Unit value Nursery (£)																				
		Unit value Primary (£)																				
		Unit value Secondary (£)																				
		(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£		£	£	£	£		£	£	
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use																					
		Immanuel and St Andrew Church of E	5205					13,997	15,153				29,150						0			
		Jessop Primary School	2331					14,071	13,955				28,026						0			
		Johanna Primary School	2332					11,673	11,900				23,573						0			
		Jubilee Primary School	3000					24,729	28,166				52,895						0			
		Julian's School	5209					14,231	17,893				32,124						0			
		Kings Avenue School	2903					33,845	37,412				71,258						0			
		Kingswood Primary School	2359					26,009	27,053				53,062						0			
		Lark Hall Primary School (Including L	2371					24,785	27,310				52,095						0			
		Loughborough Primary School	2905					28,242	29,707				57,950						0			
		Macaulay Church of England Primary	3375					12,729	13,955				26,684						0			
		Paxton Primary School	2459					9,992	12,328				22,320						0			
		Reay Primary School	5206					13,807	15,153				28,960						0			
		Richard Atkins Primary School	2504					22,822	25,512				48,334						0			
		Rosendale Primary School	2899					38,526	45,717				84,243						0			
		St Andrew's Catholic Primary School	5204					26,843	30,735				57,577						0			
		St Andrew's Church of England Prima	3403					12,216	15,153				27,370						0			
		St Anne's Catholic Primary School	5201					24,416	27,995				52,411						0			
		St Bede's Catholic Infant School	5203					12,532	8,561				21,093						0			
		St Bernadette Catholic Junior School	5200					12,970	19,948				32,918						0			
		St Helen's Catholic School	3641					17,732	19,691				37,423						0			
		St John The Divine Church of Englan	3457					14,153	15,239				29,392						0			
		St John's Angell Town Church of Eng	3466					13,773	14,640				28,412						0			
		St Jude's Church of England Primary	3491					12,224	15,153				27,377						0			
		St Leonard's Church of England Prim	3493					11,946	14,725				26,671						0			
		St Luke's Church of England Primary	3499					12,161	15,068				27,228						0			
		St Mark's Church of England Primary	3502					11,890	14,640				26,530						0			
		St Mary's Roman Catholic Primary Sc	5208					20,095	22,687				42,782						0			
		St Saviour's Church of England Prima	3589					12,391	15,410				27,801						0			
		St Stephen's Church of England Prim	3596					12,739	13,527				26,266						0			
		Stockwell Primary School	2902					27,248	29,194				56,442						0			
		Streatham Wells Primary School	2895					14,128	15,410				29,538						0			
		Sudbourne Primary School	2575					20,103	22,944				43,047						0			
		Sunnyhill Primary School	2578					24,599	25,940				50,540						0			

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NO ERRORS/WARNINGS

TABLE 3a: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Year	2010-11	LEA Name
Contact	T Brandie	Tel No

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Place-Led or Pupil-Led Funding		Sorting column for Authorities own use	Table 3a		AEN - identified Special educational needs (pupil led)								(8) Total AEN - identified Special educational needs (non-pupil led)			AEN - Other learning needs (pupil dependent)			AEN - Other learning needs			AEN -Social Need			
			Nursery / Primary / Secondary schools		Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led and pupil-led)		Pupils with or without statements (place-led treated as pupil-led)		(7) Total AEN Identified Special Educational Needs (pupil-led)	Outreach		(8) Total AEN - identified Special educational needs (non-pupil led)			(9) Total AEN - Other learning needs (pupil dependent)			(9) Total AEN - Other learning needs		AEN based on EAL, Mobility and FSM (pupil-led)		(10) Total AEN -Social Need	
					Named pupil individually assigned resources	Other	Direct (SA+ /Mobility) 50%	Proxy (Prior Attainment) 50% /Other 100%	Named pupil individually assigned resources (Sp Units)	Other															
			Unit value Nursery (£)																						
			Unit value Primary (£)																						
Unit value Secondary (£)																									
(1) School name		(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£			
		Immanuel and St Andrew Church of England Primary School	5205	62,252				39,794		102,046		0					0		56,592		56,592				
		Jessop Primary School	2331	7,781				58,234		66,015		0					0		61,600		61,600				
		Johanna Primary School	2332	23,344				40,583		63,927		0					0		70,616		70,616				
		Jubilee Primary School	3000	54,470				92,996	604,793	752,259		0					0		139,035		139,035				
		Julian's School	5209	23,344				25,997		49,342		0					0		36,527		36,527				
		Kings Avenue School	2903	70,033				155,526	305,690	531,250		0					0		212,038		212,038				
		Kingswood Primary School	2359	46,689				101,893		148,581		0					0		141,326		141,326				
		Lark Hall Primary School (Including Lark Hall Junior School)	2371	46,689				112,296	906,344	1,065,328		0					0		174,720		174,720				
		Loughborough Primary School	2905	62,252				92,324		154,576		0					0		171,909		171,909				
		Macaulay Church of England Primary School	3375	62,252				21,116		83,368		0					0		24,522		24,522				
		Paxton Primary School	2459	0				45,101		45,101		0					0		82,031		82,031				
		Reay Primary School	5206	31,126				32,333		63,459		0					0		49,125		49,125				
		Richard Atkins Primary School	2504	23,344				89,373		112,718		0					0		144,444		144,444				
		Rosendale Primary School	2899	46,689				86,478		133,166		0					0		100,243		100,243				
		St Andrew's Catholic Primary School	5204	38,907				35,911		74,818		0					0		83,947		83,947				
		St Andrew's Church of England Primary School	3403	0				30,975		30,975		0					0		45,824		45,824				
		St Anne's Catholic Primary School	5201	46,689				70,156		116,845		0					0		145,978		145,978				
		St Bede's Catholic Infant School	5203	15,563				25,872		41,435		0					0		59,027		59,027				
		St Bernadette Catholic Junior School	5200	54,470				36,216		90,686		0					0		40,929		40,929				
		St Helen's Catholic School	3641	15,563				47,363		62,926		0					0		118,282		118,282				
		St John The Divine Church of England Primary School	3457	15,563				27,673		43,236		0					0		74,318		74,318				
		St John's Angell Town Church of England Primary School	3466	23,344				51,606		74,950		0					0		93,801		93,801				
		St Jude's Church of England Primary School	3491	23,344				22,765		46,109		0					0		41,900		41,900				
		St Leonard's Church of England Primary School	3493	38,907				22,587		61,495		0					0		23,204		23,204				
		St Luke's Church of England Primary School	3499	38,907				33,693		72,600		0					0		31,365		31,365				
		St Mark's Church of England Primary School	3502	23,344				22,003		45,348		0					0		48,026		48,026				
		St Mary's Roman Catholic Primary School	5208	7,781				31,002		38,783		0					0		82,933		82,933				
		St Saviour's Church of England Primary School	3589	15,563				31,267		46,830		0					0		33,131		33,131				
		St Stephen's Church of England Primary School	3596	31,126				38,113		69,239		0					0		68,165		68,165				
		Stockwell Primary School	2902	46,689				78,474		125,162		0					0		148,127		148,127				
		Streatham Wells Primary School	2895	38,907				29,574		68,481		0					0		50,862		50,862				
		Sudbourne Primary School	2575	46,689				35,424		82,113		0					0		64,513		64,513				
		Sunnyhill Primary School	2578	70,033				98,511		168,544		0					0		149,174		149,174				

NO ERRORS/WARNINGS

Add School

TABLE 3a: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Year	2010-11	LEA Name
Contact	T Brandle	Tel No

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		Table 3a		AEN -Social Need (not pupil dependent)		Site-specific factors(including pupil led)				School-specific factors(including pupil led)							Budget adjustments					
		Nursery / Primary / Secondary schools			(12 Total AEN -Social Need (not pupil dependent))	Premises Floor Area	NNDR	Capital Management Support	(11) Total Site-specific factors (including pupil led)	Lump Sum	Small School Protection and Curriculum Protection	Split Site	Free School Meals Taken	Delegation of Paid Meals Subsidy	Teachers Pay Grant 50% Allocated on Actual	(12) Total School-specific factors (including pupil led)	Transitional provision	Abatement of Secondary Funding	(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE	
		Unit value Nursery (£)																				
		Unit value Primary (£)																				
		Unit value Secondary (£)																				
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
		Immanuel and St Andrew Church of England Primary School	5205		11,514	0	0	11,514	23,027	0	0	18,422	4,742	13,878	60,070				0	0	1,146,823	
		Jessop Primary School	2331		26,826	15,708	0	42,534	11,514	0	0	30,320	0	9,042	50,876				0	0	1,141,196	
		Johanna Primary School	2332		17,670	11,550	0	29,220	23,027	40,000	0	27,250	0	9,714	99,991				0	0	1,027,430	
		Jubilee Primary School	3000		25,424	53,130	0	78,554	23,027	0	0	28,785	0	45,077	96,889				0	0	2,598,636	
		Julian's School	5209		14,086	2,795	0	16,881	23,027	0	0	13,049	0	12,836	48,912				0	0	1,086,096	
		Kings Avenue School	2903		40,067	26,565	0	66,632	23,027	0	22,544	81,749	0	14,798	142,118				0	0	3,204,497	
		Kingswood Primary School	2359		27,922	21,021	0	48,943	11,514	0	0	70,235	0	13,309	95,058				0	0	2,136,017	
		Lark Hall Primary School (Including L)	2371		31,757	28,067	0	59,823	23,027	0	0	63,327	0	40,047	126,402				0	0	2,976,113	
		Loughborough Primary School	2905		34,162	24,255	0	58,417	11,514	0	0	65,630	0	24,000	101,143				0	0	2,334,639	
		Macaulay Church of England Primary School	3375		12,731	0	0	12,731	23,027	0	0	12,282	0	10,565	45,874				0	0	1,000,231	
		Paxton Primary School	2459		27,077	0	0	27,077	23,027	37,535	0	38,764	0	0	99,326				0	0	909,371	
		Reay Primary School	5206		12,406	13,167	0	25,573	23,027	0	0	20,725	0	7,490	51,242				0	0	1,093,740	
		Richard Atkins Primary School	2504		30,317	22,176	0	52,493	11,514	0	0	63,327	10,572	15,263	100,675				0	0	1,940,951	
		Rosendale Primary School	2899		44,376	36,960	0	81,336	11,514	0	0	34,158	0	15,924	61,595				0	0	2,903,273	
		St Andrew's Catholic Primary School	5204		22,239	0	0	22,239	11,514	0	0	20,725	21,934	43,682	97,854				0	0	2,038,353	
		St Andrew's Church of England Primary School	3403		10,168	0	0	10,168	23,027	0	0	17,655	0	4,973	45,655				0	0	934,539	
		St Anne's Catholic Primary School	5201		18,515	0	0	18,515	11,514	0	0	42,602	18,772	5,919	78,806				0	0	1,960,593	
		St Bede's Catholic Infant School	5203		10,586	0	0	10,586	23,027	40,000	0	17,271	10,374	8,007	98,679				0	0	1,043,026	
		St Bernadette Catholic Junior School	5200		11,932	0	0	11,932	23,027	0	0	20,341	10,967	19,562	73,897				0	0	1,072,697	
		St Helen's Catholic School	3641		15,665	0	0	15,665	23,027	0	0	33,391	0	28,423	84,841				0	0	1,443,406	
		St John The Divine Church of England Primary School	3457		23,548	1,536	0	25,084	23,027	0	0	29,169	0	9,469	61,665				0	0	1,131,065	
		St John's Angell Town Church of England Primary School	3466		10,706	0	0	10,706	23,027	0	0	32,623	0	15,751	71,401				0	0	1,152,500	
		St Jude's Church of England Primary School	3491		13,018	0	0	13,018	23,027	0	0	21,109	0	3,872	48,008				0	0	951,456	
		St Leonard's Church of England Primary School	3493		9,583	0	0	9,583	23,027	0	0	6,908	0	3,853	33,789				0	0	912,137	
		St Luke's Church of England Primary School	3499		9,425	0	0	9,425	23,027	0	0	17,271	0	9,433	49,731				0	0	961,369	
		St Mark's Church of England Primary School	3502		22,174	0	0	22,174	23,027	0	0	16,887	0	5,805	45,719				0	0	941,662	
		St Mary's Roman Catholic Primary School	5208		19,073	0	0	19,073	23,027	0	0	22,260	22,823	23,551	91,661				0	0	1,549,323	
		St Saviour's Church of England Primary School	3589		23,455	0	0	23,455	23,027	0	0	11,514	0	5,345	39,886				0	0	956,734	
		St Stephen's Church of England Primary School	3596		12,628	0	0	12,628	23,027	10,724	0	30,320	0	3,440	67,511				0	0	1,051,534	
		Stockwell Primary School	2902		29,556	27,258	0	56,814	11,514	0	0	56,035	13,338	21,482	102,368				0	0	2,216,524	
		Streatham Wells Primary School	2895		11,672	13,398	0	25,070	23,027	0	0	19,190	0	18,728	60,945				0	0	1,130,642	
		Sudbourne Primary School	2575		20,707	17,787	0	38,494	23,027	0	0	29,169	0	7,995	60,191				0	0	1,562,942	
		Sunnyhill Primary School	2578		20,800	23,447	0	44,246	11,514	0	0	57,570	0	18,395	87,478				0	0	2,059,667	

NO ERRORS/WARNINGS

TABLE 3a: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Table 3a - School level information

Year	2010-11	LEA Name	Lambeth	LEA No.	208	Email Address	Tbrandle@lambeth.gov.uk
Contact	T Brandle	Tel No	020 7926 9721	Version No.	1	Completion Date	26 March 2008

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Place-Led or Pupil-Led Funding		Sorting column for Authorities own use	Table 3a		Pupils funded by year/age groups - age-weighted funding																		(16) Total January 2010 Pupil Count(FTE registered pupils)	(3) Total age-weighted funding £
			Nursery / Primary / Secondary schools	nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	(28) LSC Pupils (Jan 2010)					
							Key Stage 1		Key Stage 2				Key Stage 3			Key Stage 4								
																				Unit value Nursery (£)		5230.20597		
Unit value Primary (£)		4588.13768	4588.13768	4023.44381	4023.443808	4023.44381	3529.33667	3529.33667	3529.33667	3529.33667	3529.33667													
Unit value Secondary (£)												4552.84431	4552.84431	4552.84431	5117.53818	5117.53818								
(1) School name		(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils						
	Telferoot Primary School	2591	19	5	29	28	29	29	30	30	29	0						228	870,299					
	The Orchard School	3642	20	6	30	28	30	30	30	30	30	0						234	894,581					
	Vauxhall Primary School	2617	25	2	24	29	29	23	29	25	24	0						209	805,677					
	Walnut Tree Walk Primary School	2626	25	5	35	30	31	35	29	35	35	0						260	996,826					
	Woodmansterne Primary School	2657	44	7	60	60	60	60	60	57	60	0						468	1,794,668					
	Wyvil Primary School	2664	54	15	63	59	60	60	60	60	51	0						482	1,861,831					

Primary Total (excluding middle deemed) 1,437 214 2,643 2,625 2,764 2,585 2,574 2,562 2,483 40 0 0 0 0 0 0 19,927 76,045,841

Primary Middle Deemed 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Middle Deemed Primary Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Primary Total 1,437 214 2,643 2,625 2,764 2,585 2,574 2,562 2,483 40 0 0 0 0 0 0 19,927 76,045,841

funding for SEN primary pupils with SEN in receipt of individually assessed resources in

Secondary

Archbishop Tenison's School	5403										100	100	101	92	97			46	536	2,337,621
Bishop Thomas Grant Catholic Seco	5401										189	184	201	186	173			0	933	4,450,529
Charles Edward Brooke School	4509										142	142	136	146	185			72	823	3,606,100
Dunraven School	5402										194	196	192	200	196			218	1,196	4,676,301
La Retraite Roman Catholic Girls' Sc	5400										143	143	143	148	146			168	891	3,457,726
Lilian Baylis Technology School	4321										125	122	126	124	127			0	624	2,982,713
London Nautical School	5405										114	118	117	110	110			91	660	2,714,801
Norwood School	4223										155	155	155	138	144			40	787	3,560,218
St Martin in the Fields High School fo	5404										145	145	150	138	138			169	885	3,415,692
Stockwell Park School	4322										200	200	200	195	195			0	990	4,727,546
The Elmgreen School	4731										180	180	180	180	0			0	720	3,379,693

Secondary Total (excluding middle deemed) 0 0 0 0 0 1,687 1,685 1,701 1,657 1,511 0 804 9,045 39,308,940

Secondary Middle Deemed 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Middle Deemed Secondary Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Secondary Total 0 0 0 0 0 1,687 1,685 1,701 1,657 1,511 0 804 9,045 39,308,940

funding for SEN secondary pupils with SEN in receipt of individually assessed resources in

NO ERRORS/WARNINGS

TABLE 3a: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Year	2010-11	LEA Name
Contact	T Brandle	Tel No

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a	Additional Pupil Led Funding										LSC Funding				AEN-Learning needs associated with EAL		
		Nursery / Primary / Secondary schools	Pre-School Pupil Led Funding (Nursery Classes 3 & 4 year olds)	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		Teachers Pay Grant 50% Allocated on Pupil Numbers	Personalised Learning	Practical Learning Options	LEA "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)	(4) Total Additional Pupil Led Funding	LSC Grant Allocation Funding Sixth Form Pupils	LSC Teachers Pay Grant 50% allocated on Pupil Numbers	LSC Teachers Pay Grant 50% allocated on Actuals	(5) Total LSC Funding	EAL incl in (10)		(6) Total AEN Learning needs associated with EAL
		Unit value Nursery (£)			Class-Based	Ghost-Funding													
		Unit value Primary (£)																	
		Unit value Secondary (£)																	
		(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
		Telferscot Primary School	2591					13,726	14,982			28,709							0
		The Orchard School	3642					14,109	15,239			29,348							0
		Vauxhall Primary School	2617					12,707	13,612			26,320							0
		Walnut Tree Walk Primary School	2626					15,722	16,694			32,416							0
		Woodmansterne Primary School	2657					28,306	30,564			58,869							0
		Wyvil Primary School	2664					30,469	31,591			62,060							0
Primary Total (excluding middle deemed)				0	0	0	0	1,200,842	1,339,315	0	0	2,540,158				0	0	0	0
Primary Middle Deemed												0							0
Middle Deemed Primary Total				0	0	0	0	0	0	0	0	0				0	0	0	0
Primary Total				0	0	0	0	1,200,842	1,339,315	0	0	2,540,158				0	0	0	0
Funding for SEN primary pupils with SEN in receipt of individually assessed resources in																			
Secondary																			
		Archbishop Tenison's School	5403					34,554	77,998	17,296		129,848	210,049	13,447	5,594	229,090			0
		Bishop Thomas Grant Catholic Seco	5401					65,786	148,740	32,853		247,379	0	0	0	0			0
		Charles Edward Brooke School	4509					53,304	108,834	30,291		192,429	495,179	16,929	8,755	520,863			0
		Dunraven School	5402					69,124	150,813	36,239		256,176	1,301,801	22,802	26,509	1,351,112			0
		La Retraite Roman Catholic Girls' Sch	5400					51,111	111,166	26,905		189,182	867,404	15,692	20,429	903,524			0
		Lilian Baylis Technology School	4321					44,090	96,655	22,970		163,714	0	0	0	0			0
		London Nautical School	5405					40,129	90,436	20,133		150,698	473,213	11,882	11,066	496,161			0
		Norwood School	4223					52,626	120,495	25,807		198,928	171,180	0	0	171,180			0
		St Martin in the Fields High School fo	5404					50,490	114,017	25,258		189,764	961,006	12,150	20,550	993,706			0
		Stockwell Park School	4322					69,881	155,477	35,690		261,049	0	0	0	0			0
		The Elmgreen School	4731					49,956	139,930	16,472		206,359	0	0	0	0			0
Secondary Total (excluding middle deemed)				0	0	0	0	581,053	1,314,560	289,914	0	2,185,527	4,479,833	92,902	92,902	4,665,636	0	0	0
Secondary Middle Deemed												0				0			0
Middle Deemed Secondary Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secondary Total				0	0	0	0	581,053	1,314,560	289,914	0	2,185,527	4,479,833	92,902	92,902	4,665,636	0	0	0
Funding for SEN secondary pupils with SEN in receipt of individually assessed resources in																			

NO ERRORS/WARNINGS

TABLE 3a: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Year	2010-11	LEA Name
Contact	T Brandle	Tel No

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a		AEN - identified Special educational needs (pupil led)						(8) Total AEN - identified Special educational needs (non-pupil led)			AEN - Other learning needs (pupil dependent)		AEN - Other learning needs			AEN -Social Need							
		Nursery / Primary / Secondary schools		Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led and pupil-led)		Pupils with or without statements (place-led treated as pupil-led)		(7) Total AEN Identified Special Educational Needs (pupil-led)	Outreach		(8) Total AEN - identified Special educational needs (non-pupil led)	(9) Total AEN - Other learning needs (pupil dependent)	(9) Total AEN - Other learning needs		(9) Total AEN - Other learning needs	AEN based on EAL, Mobility and FSM (pupil-led)		(10) Total AEN -Social Need					
				Named pupil individually assigned resources	Other	Direct (SA+ /Mobility) 50%	Proxy (Prior Attainment) 50% /Other 100%	Named pupil individually assigned resources (Sp Units)	Other																
		Unit value Nursery (£)																							
		Unit value Primary (£)																							
		Unit value Secondary (£)																							
		(1) School name		(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£				
		Tellerscot Primary School	2591	7,781			29,629		37,411			0				0		46,331		46,331					
		The Orchard School	3642	46,689			27,785		74,474			0				0		45,013		45,013					
		Vauxhall Primary School	2617	38,907			58,049		96,956			0				0		117,326		117,326					
		Walnut Tree Walk Primary School	2626	31,126			47,501		78,626			0				0		90,630		90,630					
		Woodmansterne Primary School	2657	38,907			66,707		105,614			0				0		135,471		135,471					
		Wyvil Primary School	2664	85,596			104,057	312,746	502,399			0				0		188,487		188,487					
Primary Total (excluding middle deemed)			2,357,776	0	0	3,741,799	2,129,573	0	8,229,148	0	0	0	0	0	0	0	0	5,918,541	0	5,918,541					
Primary Middle Deemed									0			0				0				0					
Middle Deemed Primary Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Primary Total			2,357,776	0	0	3,741,799	2,129,573	0	8,229,148	0	0	0	0	0	0	0	0	5,918,541	0	5,918,541					
FUNDING FOR SEN primary pupils with SEN in receipt of individually assigned resources in								0																	
Secondary																									
		Archbishop Tenison's School	5403	74,843			76,300		151,143			0				0		76,453		76,453					
		Bishop Thomas Grant Catholic Seco	5401	102,949			111,270		214,219			0				0		129,663		129,663					
		Charles Edward Brooke School	4509	25,895			184,695		210,590			0				0		220,552		220,552					
		Dunraven School	5402	130,423			138,659		269,083			0				0		156,085		156,085					
		La Retraite Roman Catholic Girls' Sc	5400	18,948			80,338		99,286			0				0		112,306		112,306					
		Lilian Baylis Technology School	4321	70,107			218,242		288,348			0				0		281,362		281,362					
		London Nautical School	5405	104,528			67,422		171,950			0				0		72,160		72,160					
		Norwood School	4223	58,422			182,450		240,872			0				0		190,838		190,838					
		St Martin in the Fields High School fo	5404	51,790			100,271	83,562	235,623			0				0		98,329		98,329					
		Stockwell Park School	4322	73,896			346,114		420,010			0				0		429,820		429,820					
		The Elmgreen School	4731	127,581			135,291		262,872			0				0		170,838		170,838					
Secondary Total (excluding middle deemed)			839,384	0	0	1,641,051	83,562	0	2,563,997	0	0	0	0	0	0	0	0	1,938,407	0	1,938,407					
Secondary Middle Deemed									0			0				0				0					
Middle Deemed Secondary Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Secondary Total			839,384	0	0	1,641,051	83,562	0	2,563,997	0	0	0	0	0	0	0	0	1,938,407	0	1,938,407					
FUNDING FOR SEN secondary pupils with SEN in receipt of individually assigned resources in									0																

NO ERRORS/WARNINGS																																					
TABLE 3a: FUNDING PERIOD 3 (2010-11)																																					
Children, Schools and Families Financial Data Collection																																					
Year		2010-11				LEA Name																															
Contact		T Brandle				Tel No																															
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a		AEN -Social Need (not pupil dependent)			Site-specific factors(including pupil led)			School-specific factors(including pupil led)						Budget adjustments																					
		Nursery / Primary / Secondary schools		(12 Total AEN -Social Need (not pupil dependent))	Premises Floor Area	NNDR	Capital Management Support	(11) Total Site-specific factors (including pupil led)	Lump Sum	Small School Protection and Curriculum Protection	Split Site	Free School Meals Taken	Delegation of Paid Meals Subsidy	Teachers Pay Grant 50% Allocated on Actual	(12) Total School-specific factors (including pupil led)	Transitional provision	Abatement of Secondary Funding	(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE																	
		Unit value Nursery (£)																																			
		Unit value Primary (£)																																			
		Unit value Secondary (£)																																			
		(1) School name		(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£																	
		Telferscot Primary School		2591					14,012	13,629	0	27,641	23,027	0	0	17,271	0	5,655	45,953		0	1,056,343															
		The Orchard School		3642					16,188	0	0	16,188	23,027	0	0	15,352	11,658	379	50,416		0	1,110,020															
		Vauxhall Primary School		2617					30,317	17,094	0	47,411	23,027	12,512	0	47,591	0	10,802	93,932		0	1,187,622															
		Walnut Tree Walk Primary School		2626					38,869	17,325	0	56,194	23,027	0	0	31,472	0	10,741	65,240		0	1,319,933															
		Woodmansterne Primary School		2657					26,801	30,723	0	57,524	11,514	0	0	28,017	0	9,890	49,421		0	2,201,567															
		Wyvil Primary School		2664					30,438	25,064	0	55,502	23,027	0	0	72,154	0	58,975	154,157		0	2,824,435															
Primary Total (excluding middle deemed)			0	0	0	1,351,190	725,070	0	2,076,260	1,105,303	183,668	135,266	2,338,493	229,414	972,379	4,964,523	0	0	0	99,774,470																	
Primary Middle Deemed									0						0			0		0																	
Middle Deemed Primary Total						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																	
Primary Total						1,351,190	725,070	0	2,076,260	1,105,303	183,668	135,266	2,338,493	229,414	972,379	4,964,523	0	0	0	99,774,470																	
FUNDING FOR SEN primary pupils with SEN in receipt of individually assigned resources in																																					
Secondary																																					
		Archbishop Tenison's School	5403	0	54,007	0	0	54,007	34,541	75,000	0	28,869		81,203	219,612			0	0	3,197,773																	
		Bishop Thomas Grant Catholic Seco	5401	0	114,702	0	0	114,702	11,514	0	0	56,924		77,307	145,745			0	0	5,302,236																	
		Charles Edward Brooke School	4509	0	96,731	0	0	96,731	11,514	0	112,721	121,167		102,226	347,628			0	0	5,194,894																	
		Dunraven School	5402	0	118,851	0	0	118,851	11,514	0	67,633	115,881		137,694	332,721			0	0	7,160,328																	
		La Retraite Roman Catholic Girls' Sch	5400	0	85,442	0	0	85,442	11,514	0	0	54,891		94,756	161,160			0	0	5,008,627																	
		Lilian Baylis Technology School	4321	0	78,300	142,296	0	220,596	23,027	0	0	171,585		60,427	255,039			0	0	4,191,774																	
		London Nautical School	5405	0	92,380	0	0	92,380	23,027	1,860	0	47,166		71,750	143,803			0	0	3,841,953																	
		Norwood School	4223	0	98,037	60,060	0	158,097	11,514	0	0	94,331		84,593	190,438			0	0	4,710,572																	
		St Martin in the Fields High School fo	5404	0	91,904	0	0	91,904	11,514	0	0	78,474		73,366	163,353			0	0	5,188,372																	
		Stockwell Park School	4322	0	146,693	15,569	0	162,262	11,514	0	0	260,224		35,585	307,322			0	0	6,308,009																	
		The Elmgreen School	4731	0	24,194	17,556	0	41,750	34,541	0	0	107,342		0	141,883			0	0	4,203,396																	
Secondary Total (excluding middle deemed)			0	0	0	1,001,242	235,481	0	1,236,723	195,731	76,860	180,354	1,136,854	0	818,906	2,408,704	0	0	0	54,307,934																	
Secondary Middle Deemed					0			0							0			0		0																	
Middle Deemed Secondary Total						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																	
Secondary Total						1,001,242	235,481	0	1,236,723	195,731	76,860	180,354	1,136,854	0	818,906	2,408,704	0	0	0	54,307,934																	
FUNDING FOR SEN secondary pupils with SEN in receipt of individually assigned resources in																																					

NO ERRORS/WARNINGS

Add School

TABLE 3b: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Table 3b - School level information

Year	2010-11	LEA Name	Lambeth	LEA No.	208	Email Address	Tbrandle@lambeth.gov.uk
Contact	T Brandle	TEL.	020 7926 9721	Version No.	1	Completion Date	26 March 2008

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Sorting column for Authorities own use	Table 3b		Place-led funding												(16) Total places	(3) Total Place-led funding £
	Special schools		Band 1	Band 2	Band 3	Outreach										
	Unit value (£)		19039.5206	13750.7649	10577.5114	5288.755723										
	(1) School name	(2) DCSF number	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places		

	Elm Court School	7115	0	59	32	10									100	1,190,499
	Lansdowne School	7001	0	56	69	10									135	1,553,572
	The Livy School	7194	70	0	0	10									80	1,385,654
	The Michael Tippett School	7195	70	0	0	10									80	1,385,654
	Turney Primary and Secondary Special Sc	5950	0	70	85	10									165	1,913,736

Special Total

140	185	186	50	0	0	0	0	0	0	560	7,429,115
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NO ERRORS/WARNINGS

[Add School](#)

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TABLE 3b: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Year	2010-11	LEA Name
Contact	T Brandle	TEL.

Sorting column for Authorities own use	Table 3b		Pupil-led Funding									(4) Total Pupil-led funding £
	Special schools		Nursery	KS1	KS2	KS3	KS4	Sixth Form	Teachers Pay Grant 50% Allocated on Pupil Numbers	Personalised Learning	Practical Learning Options	
	Unit value (£)											
	(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£

	Elm Court School	7115	0	0	0	73,281	56,082	6,055	21,740	12,179	2,928	172,266
	Lansdowne School	7001	0	0	0	102,906	75,360	8,074	29,914	17,102	3,935	237,291
	The Livity School	7194	4,714	24,802	48,347	0	0	0	12,500	4,537	0	94,899
	The Michael Tippet School	7195	0	0	0	48,334	26,288	44,406	19,108	8,033	1,373	147,543
	Turney Primary and Secondary Special School	5950	0	28,935	56,807	43,657	45,567	30,277	32,949	12,307	2,379	252,878

Special Total

4,714	53,737	105,154	268,178	203,297	88,813	116,211	54,159	10,616	904,878
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NO ERRORS/WARNINGS

Add School

TABLE 3b: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Year	2010-11	LEA Name
Contact	T Brandle	TEL.

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Sorting column for Authorities own use	Table 3b		AEN -Learning needs associated with EAL		AEN -Social Need		Site-specific factors (including pupil-led)				School-specific factors (including pupil led)				
	Special schools		EAL incl in (10)	(6) Total AEN - Learning needs associated with EAL	AEN based on EAL, Mobility and FSM (pupil- led)	(10) Total AEN -Social Need	Premises Floor Area	NNDR	Capital Management Support	(11) Total Site-specific factors (including pupil-led)	Lump Sum	Split Site	Free School Meals Taken	Teachers Pay Grant 50% Allocated on Actual	(12) Total School- specific factors (including pupil led)
	Unit value (£)														
	(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£
	Elm Court School	7115		0	26,180	26,180	146,690	0	0	146,690	70,331	0	20,737	45,867	136,934
	Lansdowne School	7001		0	37,295	37,295	63,991	0	0	63,991	35,166	0	19,110	25,206	79,482
	The Livity School	7194		0	34,611	34,611	90,297	0	0	90,297	70,331	0	16,503	9,348	96,182
	The Michael Tippett School	7195		0	26,492	26,492	95,277	0	0	95,277	70,331	0	10,978	0	81,309
	Turney Primary and Secondary Special School	5950		0	52,686	52,686	83,369	0	0	83,369	35,166	0	27,979	35,350	98,495
Special Total			0	0	177,264	177,264	479,623	0	0	479,623	281,325	0	95,308	115,771	492,403

NO ERRORS/WARNINGS

Add School

TABLE 3b: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Year	2010-11	LEA Name
Contact	T Brandle	TEL.

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Sorting column for Authorities own use	Table 3b		Budget adjustments		(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
	Special schools		Transitional provision				
	Unit value (£)						
	(1) School name	(2) DCSF number	£				

	Elm Court School	7115		0	0	1,672,569
	Lansdowne School	7001		0	0	1,971,631
	The Livity School	7194		0	0	1,701,643
	The Michael Tippett School	7195		0	0	1,736,276
	Turney Primary and Secondary Special School	5950		0	0	2,401,164

Special Total

0	0	0	9,483,283
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2010/2011
Section 52 Budget Statement

Table 4

Funding Factors Methodology

TABLE 4: FUNDING PERIOD 3 2010-11

Children, Schools and Families Financial Data Collection						Table 4: Funding Factors	
Year	2010-11	LEA Name	Lambeth	LEA No	208	Email Address	Tbrandle@lambeth.gov.uk
Contact	T Brandle	Tel.	020 7926 9721	Version No.	1	Completion Date	26/03/2008

(1) Nursery, Primary and Secondary Schools

PUPIL COUNT ARRANGEMENTS (2)

Supply Method of pupil count, count dates and worked example(s) where appropriate:

			(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor	(6) % of Nursery, Primary & Secondary budgets		
AGE-WEIGHTED FUNDING (7)			Weighting Ratios (8)					
Key Stage	School Year	Age group (pupils' ages as at 31 st August 2010)			Pupil numbers (9)			
-	Nursery	2-4 yr old in Nurseries	n/a	5,230.21	Nursery		357.50	
-	Nursery	2-4 yr old in Primaries	1.3	4,588.14	1,869,798.63	1.19%	1,651.00	
-	Reception		1.14	4,023.44			2,643.00	
1	1	5	1.14	4,023.44			2,625.00	
	2	6	1.14	4,023.44			2,764.00	
	3	7	1	3,529.34			2,585.00	
2	4	8	1	3,529.34			2,574.00	
	5	9	1	3,529.34			2,562.00	
	6	10	1	3,529.34			2,483.00	
	7	11	1.29	4,552.84			1,687.00	
3	8	12	1.29	4,552.84	Primary:		1,685.00	
	9	13	1.29	4,552.84	76,045,840.86	48.30%	1,701.00	
4	10	14	1.45	5,117.54	Secondary:		1,657.00	
	11	15	1.45	5,117.54	39,308,940.13	24.97%	1,511.00	
Re-takes (Year 12+)				0	0.00	0.00%		
					Secondary			

Method and worked example(s) where appropriate:

The Authority uses actual pupil numbers from the DfES PLASC/SLASC to calculate the funding for the financial year.
Due to the Clapham Park Housing Project some schools' rolls were protected with additional pupil funding (Year 7)

PRE-SCHOOL Pupil-Led Funding (Nursery Classes) (10)

Nursery 3 year olds
Nursery 4 year olds

Nursery:	0.00%
Primary:	0.00%

Method and worked example(s) where appropriate:

n/a

PRE-SCHOOL Place-Led Funding (Nursery Classes) (11)

Nursery 3-4 year olds

345

2,138

Nursery:	0.47%
737,449	
Primary:	0.00%
0	

Method and worked example(s) where appropriate:

Nursery place led funding is based on the maximum capacity of places at the school where Nursery schools receive an allocation for places based on their planned size.

KS 1 ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. not by AWPU) (12)

Class-based

Nursery:

0

0.00%

Class-based

Primary:

0

0.00%

Ghost funding

Nursery:

0

0.00%

Ghost funding

Primary:

0

0.00%

Method and worked example(s) where appropriate:

n/a

Difference in funding for pupils educated additionally at F.E colleges, work based learning providers or other providers of more practical learning options

Method and worked example(s) where appropriate:

n/a

FUNDING OF SIXTH FORM PUPILS FROM LEA FUNDS (13)

"Top-up"

0

0.00%

Secondary:

Method and worked example(s) where appropriate:

n/a

OTHER PLACE-LED FUNDING TREATED AS PUPIL-LED such as in boarding units and hostels (14)

Teachers Pay Grant 50%
Allocated on Pupil
Numbers

Weighted pupil units

Nursery:

38,737

0.00%

Teachers Pay Grant 50%
Allocated on Pupil
Numbers

Weighted pupil units

Primary:

2,540,158

1.61%

Personalised Learning

85.61

Teachers Pay Grant 50%
Allocated on Pupil
Numbers

Weighted pupil units

Secondary:

2,185,527

1.39%

Personalised Learning

259.13

Practical Learning

91.51

Method and worked example(s) where appropriate:

Fifty percent of the Teachers Pay Grant is allocated based on weighted January PLASC pupil numbers.

Personalised Learning Grant is allocated based on pupil numbers as at January PLASC.

Practical Learning Options Grant is allocated based on actual KS4 pupils as at January PLASC.

LSC GRANT ALLOCATION FUNDING SIXTH FORM PUPILS (15)

FTE Pupils (LSC Funded)

804

4,479,833

2.85%

Secondary:

4,665,636

Method and worked example(s) where appropriate:

The Authority has funded schools with sixth forms in accordance with the allocation received from the LSC for the financial year.

Fifty percent of the Teachers Pay Grant from the LSC is allocated based on weighted January PLASC pupil numbers.

Fifty percent of the Teachers Pay Grant from the LSC is allocated as a percentage of actual payments for for 2005/06.

AEN -Learning needs associated with EAL (16)

	0	0.00%
Nursery:	0	
Primary:	0	0.00%
Secondary:	0	0.00%
	0	

Method and worked example(s) where appropriate:

n/a

AEN Identified Special Educational Needs (pupil led) (17)

SEN - pupils with or without statements (pupil-led) Named Pupil Individually Assigned Resources (18)

Nursery			Nursery:	
	Statements	7,781.44	38,907	0.02%
Primary			Primary:	
	Statements	7,781.44	2,357,776	1.50%
Secondary			Secondary:	
	Statements with EBD	3,473.75	839,384	0.53%
	Statements without EBD	3,157.95		

SEN - pupils with or without statements (pupil-led) Other (19)

Nursery			Nursery:	
	Non-Statemented SEN	12,979.00	64,895	0.04%
Primary			Primary:	
	Prior Attainment	318.94	3,741,799	2.38%
	Free School Meals	263.40		
Secondary			Secondary:	
	Prior Attainment	185.22	1,641,051	1.04%
	Free School Meals	264.26		

Method and worked example(s) where appropriate:

Nursery and Primary Schools receive an allocation based on the number of statements as recorded on the January PLASC/SLASC. Secondary Schools receive an allocation on the number of statements with and without behavioural difficulties in their statement as recorded on January PLASC.

Nursery Schools receive equal allocations for non statemented SEN Pupils.

Primary Schools receive their non statemented SEN Allocation based on Proxy Indicators (FSM Eligibility Prior Attainment). Some Primary Schools also receive a separate allocation for pupils in Special Units attached to their schools.

Secondary Schools receive their non statemented SEN Allocation based on Proxy Indicators (FSM Eligibility Prior Attainment). Some Secondary Schools also receive a separate allocation for pupils in Special Units attached to their schools.

SEN - pupils with or without statements (place-led treated as pupil-led) Named Pupil Individually Assigned Resources (20)

Nursery	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	Nursery: 0	0.00%
Primary	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	Primary: 2,129,573	1.35%
Secondary	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	Secondary: 83,562	0.05%

Method and worked example(s) where appropriate:
[Primary Schools with Special Units with a designated special education need specialism attract additional funding calculated on places and pupils variables.](#)
[Secondary Schools with Special Units with a designated special education need specialism attract additional funding calculated on places.](#)

SEN - pupils with or without statements (place-led treated as pupil-led) Other (21)

Nursery	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	Nursery: 0	0.00%
Primary	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	Primary: 0	0.00%
Secondary	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	Secondary: 0	0.00%

Method and worked example(s) where appropriate:
[n/a](#)

AEN - Identified Special Educational Needs (not pupil led) (22)

Outreach	5,288.76	158663	0.10%
	0.00	Nursery: 158,663	0.00%
	0.00	Primary: 0	0.00%
		Secondary: 0	0.00%

Method and worked example(s) where appropriate:
[Nursery Schools receive places funding for Outreach work](#)

AEN - Other Learning Needs (23)

0.00	0.00%
0.00	0.00%
0.00	0.00%

AEN - Social Needs (24)

Free School Meal	460.84		
Mobility	495.68		
Fluency	277.89		
		Nursery:	
		94,939	0.06%
Free School Meal	460.84		
Mobility	495.68		
Fluency	277.89		
		Primary:	
		5,918,541	3.76%
Free School Meal	460.84		
Mobility	495.68		
Fluency	277.89		
		Secondary:	
		1,938,407	1.23%

Method and worked example(s) where appropriate:

The Additional Education Needs budget is 5% of the ISB planned budget. The AEN budget is split 60% allocated to Free School Meals, 30% to Fluency in English and 10% to inward mobility. Unit values are obtained by dividing the available budgets by the unit values in all schools.

Site - Specific Factors (including pupil-led) (25)

Nursery			
	Premises	9.29	
	NNDR	Actuals	
	Capital Management	30,000.00	
			Nursery:
			53,045
Primary			
	Premises	9.29	
	NNDR	Actuals	
	Capital Management	30,000.00	
			Primary:
			2,076,260
Secondary			
	Premises	11.34	
	NNDR	Actuals	
	Capital Management	30,000.00	
			Secondary:
			1,236,723

Method and worked example(s) where appropriate:

Available budget for floor area is allocated on actual internal floor area.
National Non Domestic Rate allocations are based on actuals.
Capital Management support is one-off sum available to eligible schools undertaking capital programmes exceeding £1.5M

School-Specific Factors (including pupil led) (26)

Nursery			
	Lump Sum	47,212.57	
	Small School Protection	1,787.37	
	Split Site	n/a	
	Free School Meals	2.02	
	Delegation of Paid Meals	n/a	
	Teachers Pay Grant 50%	Actuals	
			Nursery:
			302,036
Primary			
	Lump Sum	11,513.58	
	Small School Protection	1,787.37	
	Split Site	22,544.29	
	Free School Meals	2.02	
	Delegation of Paid Meals	0.52	
	Teachers Pay Grant 50%	Actuals	
			Primary:
			4,964,523
Secondary			
	Lump Sum	11,513.58	
	Curriculum Protection	1,859.86	
	Split Site	22,544.29	
	Free School Meals	2.14	
	Delegation of Paid Meals	n/a	
	Teachers Pay Grant 50%	Actuals	
			Secondary:
			2,408,704

Method and worked example(s) where appropriate:

Nursery Schools receive equal lump sums. Primary and Secondary schools receive an allocation on the basis of points for planned size ranges.
Small schools allocations are made to nursery schools where the roll falls below 60 pupils. Primary schools receive an allocation when their roll (excluding Nursery roll) falls below 190 pupils, a ceiling of £40,000 applies.
Secondary Schools receive Curriculum Protection where their roll (excluding Sixth form pupils) falls below 570, a ceiling of £75,000 applies.
Split site allocations are determined on the bases of points by derived by ranges of distance and major roads between sites.
The Free School Meal Take up allocation is determined by multiplying the number of of meals taken on PLASC day by 190 by the unit value.
Primary Schools receive an allocation for paid school meals subsidy using the January PLASC.
Fifty percent of the Teachers Pay Grant is allocated as a percentage of actual payments for for 2005/06.

BUDGET ADJUSTMENTS (27)

TRANSITIONAL PROVISION (28)

Nursery:
0
Primary:
0
Secondary:
0

Method and worked example(s) where appropriate:

n/a

ABATEMENT OF Secondary (11-16) FUNDING arising from operation of the LEA's formula (29)	
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Secondary:
0

Method and worked example(s) where appropriate:

n/a

MINIMUM FUNDING GUARANTEE (30)

Nursery:	0
Primary:	0
Secondary:	0

Method and worked example(s) where appropriate:

Some schools receive an additional top-up allocation in order to meet the Minimum Funding Guarantee level of funding.

TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (31)	
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Nursery:
3,358,469
Primary:
99,774,470
Secondary:
54,307,934

Method and worked example(s) where appropriate:

n/a

SPECIAL SCHOOLS (32)

PLACE-LED FUNDING (33)

Band 1	19,039.52
Band 2	13,750.76
Band 3	10,577.51
Band 4	5,288.76

Special
7,429,115

Method and worked example(s) where appropriate:

Places in one or more bands are allocated based on approved designation and are allocated to each school as follows:

Band 1: Pupils with severe cognitive delay, diagnosed with autistic spectrum disorders and other complex disabilities, profound and multiple learning difficulties, medical needs, rare chromosome syndromes and physical sensory needs.

Band 2: Pupils have a severe cognitive delay, are profoundly deaf, educationally blind or have profound sensory impairment

Band 3: Pupils with social and communication needs, including a diagnosis of autism, with a combination of special educational needs such as; hearing impairment, visual impairment and speech and language difficulty.

Band 4: Identifies pupils suitable for Outreach Services. Pupils working a key stage below age related expectations who may have; speech and language difficulty, hearing or visual impairments, social and communication difficulty, specific learning difficulty needs.

PUPIL-LED FUNDING (34)

Nursery	1,571.26
KS1	1,377.88
KS2	1,208.66
KS3	1,559.18
KS4	1,752.56
Sixth Form	2,018.47
Teachers Pay Grant 50% Allocated on Pupil numbers	Weighted pupil units
Personalised Learning	85.61
Personalised Learning	259.13
Practical Learning	91.51

Special
904,878

Method and worked example(s) where appropriate:

The Authority uses actual pupil numbers from the January PLASC return to calculate weighted key stage funding for the financial year.

Fifty percent of the Teachers Pay Grant is allocated based on weighted January PLASC pupil numbers.

Personalised Learning Grant is allocated based on pupil numbers as at January PLASC.

Practical Learning Options Grant is allocated based on actual KS4 pupils as at January PLASC.

AEN - LEARNING NEEDS ASSOCIATED WITH EAL (35)

0	0
0	0
0	0

Special

Method and worked example(s) where appropriate:

n/a

AEN - SOCIAL NEED (36)

Free School Meal	461
Mobility	496
Fluency	278

Special
177,264

Method and worked example(s) where appropriate:

The Additional Education Needs budget is 5% of the ISB planned budget. The AEN budget is split 60% allocated to Free School Meals, 30% to Fluency in English and 10% to inward mobility.

Unit values are obtained by dividing the available budgets by the unit values in all schools.

SITE - SPECIFIC FACTORS (Including pupil-led) (37)

Premises	33.47
NNDR	Actuals
Capital Management Support	30,000.00

Special
479,623

Method and worked example(s) where appropriate:
<p>Available budget for floor area is allocated on actual internal floor area.</p> <p>National Non Domestic Rate allocations are based on actuals.</p> <p>Capital Management support is one-off sum available to eligible schools undertaking capital programmes exceeding £1.5M</p>

SCHOOL - SPECIFIC FACTORS (Including pupil-led) (38)

Lump Sum	35,165.57
Split Site	16,121.56
Primary Free School Meals Taken	2.02
Secondary Free School Meals Taken	2.14
Teachers Pay Grant 50% Allocated on Actual	Actuals

Special
492,403

Method and worked example(s) where appropriate:
<p>Special schools receive an allocation on the basis of points for planned size range.</p> <p>Split site allocations are determined on the bases of points by derived by ranges of distance and major roads between sites.</p> <p>The Free School Meal Take up allocation is determined by multiplying the number of of meals taken on PLASC day by 190 by the unit value.</p> <p>Fifty percent of the Teachers Pay Grant is allocated as a percentage of actual payments for for 2005/06.</p>

BUDGET ADJUSTMENTS e.g transitional provision (39)

Special
0

Method and worked example(s) where appropriate:
n/a

MINIMUM FUNDING GUARANTEE (40)

Special
0

Method and worked example(s) where appropriate:
<p>Some schools receive an additional top-up allocation in order to meet the Minimum Funding Guarantee level of funding.</p>

TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (41)

Special
9,483,283

TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (42)

All Schools
166,924,156

PART B

Fair Funding The Resource Allocation Formula for Nursery, Primary, Secondary and Special Schools 2008/09 to 2010/11

FOREWORD

This booklet sets out the formula funding allocations for each nursery, primary, secondary and special school for the financial year 2008/09 to 2010/11. It also sets out how the total available for distribution was determined from the 2007/08 base, and how the increase has been distributed through the various formula factors.

SCHOOL FUNDING ARRANGEMENTS 2006-2008

On 12th November 2007 the new funding arrangements for schools applicable from April 2008 was announced by Jim Knight, the Minister of State for Schools and 14-19 Learning. These new arrangements build on the DCSF's vision for schools with the following key features: a continuation of the spend plus methodology for DSG distribution; a Minimum Funding Guarantee (MFG) dependent on average cost pressures, but with efficiency taken into account; further measures to broaden the membership of schools forums, particularly from early years and 14-19 stakeholders; a staged approach to the reform of early years funding; and additional funding for diplomas to be provided through a specific formula grant, with local discretion on how this funding is used to pay for provision.

The overall level of schools funding will increase by 4.3% in 2008/09, 4.7% in 2009/10 and 5.3% in 2010/11. This includes funding for key priorities as outlined by the DCSF: the personalisation of teaching and learning, support for all pupils to make good progress, the extension of the early years offer to parents, and extended children's services provided from schools.

From 2008, schools will receive budgets for the three years 2008/09 to 2010/11. School budgets on an academic year basis will not be introduced.

The Minimum Funding Guarantee for nursery, primary, secondary and special schools will operate in 2008/09. The calculation of the minimum funding guarantee will be consistent from 2008/09 to 2010/11 as follows:

Sector	2008-09
Nursery and Primary Schools	2.1%
Secondary Schools (excl. sixth forms)	2.1%
Special Schools	2.1%

The purpose of these arrangements is to guarantee the delivery of the government's commitment to increase spending on schools in every local authority area, to provide schools with the tools to take a strategic approach to their financial planning, to reduce bureaucracy, to ensure stability and to enable schools to focus on raising standards for all pupils.

Finally, I would like to thank all Headteachers who have contributed to the funding process for the new financial year. This includes the School Revenue Funding Working Group, Lambeth Schools Forum and other Headteachers who have contributed individually.

Phyllis Dunipace

Executive Director of Children and Young Peoples' Service

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Fair Funding in Lambeth

The Resource Allocation Formula for Schools for 2008/09

1. INTRODUCTION AND CONTEXT

1.1 This document sets out the funding formula arrangements for Nursery, Primary, Secondary and Special schools. It should be read in conjunction with the revised Authority's Section 48 Scheme for Financing Schools, which will be available for reference at each school, at the Authority's offices and on the Lambeth website.

1.2 These funding formula arrangements build on the DCSF vision for schools as set out in the Five Year Strategy for Children and Learners and include:

- **The ring-fenced Dedicated Schools Grant (DSG):**

This grant will be given by the DCSF to each local authority. The DSG is the Schools Budget which is divided into the Individual Schools Budget (ISB) and the Centrally Retained Items (CRI). The ISB covers expenditure on direct educational provision for pupils and is distributed to all maintained schools in the Borough via the funding formula. The CRI covers expenditure not spent by maintained schools – for example, spending on non-maintained special schools.

- **Multi year budgets for schools:**

From April 2008, schools will receive three year budgets for the financial years 2008/09 to 2010/11. Schools will receive multi year budgets, enabling them to plan further ahead, to take better long term decisions, to use their budgets more efficiently and strategically over a three year period.

- **Standards Fund Grant and Specific Grants:**

A list of the grants is available on the TeacherNet website. Some grants will remain separate because they are targeted at particular schools, or time-limited.

1.3 The MFG per pupil for all schools will operate over 2008/09 to 2010/11 taking into account the average cost pressures facing schools in those years but with efficiency taken into account. The calculation of the MFG has been amended from previous years. The MFG for 2008/09 has been set as follows:

Sector	2008-09
Nursery and Primary Schools	2.1%
Secondary Schools (excl. sixth forms)	2.1%
Special Schools	2.1%

These increases will be delivered through the Individual Schools Budget (ISB). In 2008/09 the Age Weighted Pupil Unit Funding for all sectors has been increased by a minimum of 4.6%. Unit values for small schools, split site, curriculum protection and lump sum have been inflated by 9% and floor area by 10% from 2007/08 values. The ceiling for Small Schools was held static at £40k and the ceiling for Curriculum Protection held constant at £75k. The funding for secondary school with sixth form pupils is in accordance with the Learning Skills Council (LSC) allocation as notified to both schools and the LA.

Teachers Pay Grant, Personalised Learning (including extended opportunities outside the school day at Key Stage 2 and 3) and Practical Learning Options at KS4 are included in the DSG for distribution through the funding formula.

Schools will also receive an increase in the per pupil amount of Standards Fund, Schools Standards Grant and funding from the Learning Skills Council (LSC) (where applicable) in line or in addition to the minimum guarantee.

Funding for Additional Educational Needs has once again been maintained at 5% of the total funding available and now includes the nursery sector.

- 1.4 The arrangement for the funding of maintained schools is set out in the School Standards and Framework Act 1998 (SSFA) Chapter IV as amended by the Education Act 2005 and all relevant regulations. All Local Authorities (LAs) are required to determine school budget shares to be allocated to schools each financial year by a resource allocation formula which must be developed following consultation with all governing bodies and headteachers. The formula used must be objective, measurable and predictable in effect, clearly expressed and simple to understand. Budget shares must be determined in advance of the financial year to which they apply.
- 1.5 The Fair Funding Resource Allocation Formula for Lambeth schools (nursery, primary, secondary and special) for 2008/09 has been developed throughout the year in consultation with the Schools Forum (SF), the School Revenue Funding Working Group (SRFWG) and in a consultation exercise with governing bodies and Headteachers during December 2007 - January 2008. To further inform the 2008/09 funding review process, two twilight briefing sessions were held for Headteachers and Chairs of Governors. The formula will be used to determine the budget shares of all primary, secondary and special schools from 1 April 2008. The formula will continue to be reviewed annually in consultation with the Schools Forum and all schools will be consulted prior to any changes in 2009/08.

Pupil Referral Units are not classified as schools and therefore are also outside the scope of the Formula and Scheme. They are directly funded by Children & Young Peoples' Service.

2. GENERAL DESCRIPTION

- 2.1 The resource allocation formula is a method of dividing the available budget between schools by means of agreed rules and criteria, which are applied to relevant and objective factors. The overall sum is known as the Individual Schools Budget (ISB) and is broken down across a number of different allocation factors, each of which has its own specific allocation basis.
- 2.2 The DCSF prescribes that 75% of the amount delegated to schools by the Individual Schools Budget (ISB) be distributed through the pupil related factors. However, this authority has delegated 90% of funds via the pupil related factors in 2008/09.

The pupil-related factors applicable in calculating the percentage are:

- A Pupil/Place Element for nursery schools. (The place related factor is based on the maximum capacity of places for pupils at the school).
- The Age Weighted Pupil Unit (AWPU) which is age weighted at the various key stages for primary, secondary and special schools.
- The number of planned places for special schools.
- Additional educational needs and special educational needs.
- Earmarked formula funding allocated per pupil.

In addition to pupil-related and place-related funding, the SSFA as amended defined Regulations prescribe other factors that Authorities may include in a resource allocation formula. They must not make use of any factors other than those prescribed.

- 2.3 Schools receive funding via allocations under various formula headings (e.g. Additional Education Needs or Lump Sum). These separate allocations are added together to form the school's Budget Share. Generally, funds under each heading are allocated in accordance with a school's position relative to other schools. So, for example, a school which has 5% of the total Key Stage 2 pupils in the overall system will receive 5% of the funding allocated in relation to Key Stage 2 pupils. The usual mechanism for this is to calculate a 'unit value' (cash amount per pupil) under each formula factor by dividing the overall budget for the factor by the overall number of units (pupils). Each school's allocation is then determined by multiplying the overall unit value by the number of units at the school.
- 2.4 Unit values may change from year to year as a result of variations in either the budget or the number of relevant units to be funded. However, the formula is capable of maintaining the relative levels of funding for the constituent elements of some factors even where actual cash values may change. So, for example, in the absence of any policy changes the funding for pupils at Key Stage 1 relative to those at Key Stage 2 will be held constant through any change in budgets or pupil numbers. This is done by applying a 'weighting' to unit values to calculate allocations.
- 2.5 In a small number of cases (for example, NNDR rates) the Regulations permit the Authority to allocate funds on the basis of the actual or estimated costs falling on individual schools.
- 2.6 Data for the formula calculations are collected each year, partly through the DCSF PLASC data census each January and partly through other special returns. As each allocation can only be finally derived once complete data is available it is essential that all schools co-operate to ensure that deadlines for submission of data are met. Otherwise the calculation and issuing of budget shares is unavoidably delayed.
- 2.7 The remainder of this document sets out in detail the different factors in the formula and the way in which allocations are calculated under each factor. It also makes provision for contingency payments in exceptional circumstances.

3. MINIMUM FUNDING GUARANTEE (MFG)

- 3.1 The MFG has been calculated for the nursery, primary, secondary and special sectors in accordance with DCSF guidance and as per the DCSF minimum funding guarantee exemplifier, which can be found at on the Teachernet website:
<http://www.teachernet.gov.uk/doc/12226/ACFC941.xls>

4. SINGLE PUPIL COUNT FOR ALL SECTORS

- 4.1 Pupil numbers are determined on the basis of the returns made by schools for the purposes of the annual DCSF PLASC/SLASC data census each January. As part of the funding arrangements all local authorities have to use a single pupil count based on the return for the January immediately preceding the financial year for budget share calculations.

The budget share calculation for 2008/09 will therefore be based on the January 2008 pupil count. Pupils attending nursery classes and nursery schools for only one session each day are counted as 0.5 full time equivalent (FTE).

- 4.2 For resource allocation purposes, pupil numbers are grouped under the appropriate National Curriculum Key Stage (where applicable) and the relativities between the funding levels for each group are as follows:

Resourced Group	Weighting
Nursery classes	1.30
Key Stage 1	1.14
Key Stage 2	1.00
Key Stage 3	1.29
Key Stage 4	1.45
Special Sixth Form	1.67

- 4.3 Where pupils are placed for teaching purposes in a group other than the one in which pupils of their chronological age would normally be found, they are resourced at the level that applies to the teaching group. So, for example, a pupil transferring early to secondary school is funded at the Key Stage 3 level, whereas a 16-year old repeating a GCSE course by 'infilling' Year 11 classes, or who is one year behind his/her age group due to particular circumstances relevant to that pupil is resourced at Key Stage 4.

5. PLANNED PLACES

- 5.1 Planned places are the mechanism by which schools receive funding they require to enable them to discharge their duties. Planned places for 2008/09 at each Special school have been determined on the following basis.

- The planned place of a special school has been linked to its **current** approved designation to ensure that schools admit pupils they are approved to admit (unless there are other relevant circumstances that have been agreed with the LA). Subsequently, each special school has received funding based on its banding allocation and its approved designation.
- The actual number of planned places has been determined based upon the number of pupils on roll, known planned referral dates (e.g. 11+ transfer analysis of Section S322's) etc.
- The Band weightings as illustrated below have been used in the funding formula to reflect the requirements in DES Circular 11/90 on the staffing ratios appropriate to support various learning difficulties. A description of the Bands of Learning Difficulty is given in Appendix 1.

Band	Weighting
Band 1	1.80
Band 2	1.30
Band 3	1.00
Band 4: Outreach	0.50

- Statutory outreach in support of pupils in mainstream schools is included as band 4 in the formula at a weighting of 0.5.
- Nursery schools receive "Nursery PPE Outreach" as an additional factor in their delegated budget. The funding for this factor is derived from the special schools PPE. This funding will enable nursery schools to support pupils with SEN during the transitional phase from nursery to primary school. This funding continues to promote the Authority's policy of early intervention and social inclusion in schools.

- 5.2 Special units attached to mainstream schools to provide for specific special educational needs (e.g. for pupils with autistic difficulties), or as specially designated resourced centre to support particular needs have been funded on the same basis as special schools in relation to the following factors:

- the relevant value of the weighted bands for planned places and
- special schools age weighted pupil funding for pupils.

6. TEACHERS PAY GRANT

- 6.1 From 2006/07 the teachers' pay grant has been included in each local authority's baseline for calculating the Dedicated Schools Grant (DSG) for distribution through the funding formula. In determining the amount of teachers pay grant to be transferred to the DSG, the DCSF has removed an element that relates to post-16 provision which has been transferred to the Learning Skills Council (LSC). The authority has retained £158,039 of this grant in 2008/09 for the Pupil Referral Units.

- 6.2 The DCSF concluded that local authorities can determine the approach of distributing this grant that best suits their needs in consultation with their Schools Forum. Following consultation with the Schools Forum and schools it was agreed that this grant would be distributed on the following basis:

- 50% based on actual costs. The basis of the 50% actual costs allocation was calculated as the % of school actual costs based on payments through the cash summary relating to 2005/06 and
- 50% based on roll numbers based on current January PLASC returns.

7. PERSONALISED LEARNING

- 7.1 In November 2005, the DCSF announced its priorities for personalised learning by earmarking additional funding within the DSG at KS2 and KS3.

For 2008/09 Lambeth has allocated £1,206,371 for KS2 and £1,215,517 for KS3 for personalised learning, which will be included in the overall DSG settlement.

Following consultation with schools and the schools forum it was agreed that this funding would be distributed through the formula on the following basis for 2008-11:

- KS2 is distributed through the current January PLASC for pupils aged 5 – 10 years.
- KS3 is distributed through the current January PLASC for pupils aged 11 – 13 years.

8. PRACTICAL LEARNING OPTIONS

- 8.1 In 2006 the DCSF also announced its intention to provide funding through the DSG for more practical learning options for pupils at Key Stage 4 to maintain their engagement for learning. The DCSF distributed this funding to all local authorities on the basis of pupil number aged 11-15. The funding for 2008/09 is £246,721.

- 8.2 Following consultation with schools and the schools forum it was agreed that this funding would be distributed through the formula on the following basis for 2008/09 to 2010/11:

- Based on KS4 pupil numbers as at current January PLASC data.

9. PREMISES

9.1 Premises' funding for the nursery, primary, secondary and special schools sector has been allocated on the following basis:

- Allocated on floor area. Floor areas are the same as those used in the relevant cleaning contracts, adjusted as necessary for any subsequent increases or decreases in accommodation. Any adjustments to floor area taken as at the budget setting date and no in year adjustments are made for increases or decreases to the floor area.
- Special schools that have hydrotherapy pools receive a supplement of 1000 m² to their basic floor area in calculating their area-related funding under Section 7.1 above.

School Sector	Unit Cost for Floor Area 2008/09
Nursery/Primary	£7.89
Secondary	£9.63
Special	£28.44

- Schools have delegated responsibility for ensuring that they have insurance cover for buildings and contents which is as least as good as that which would be arranged by the LA.

10. SCHOOL MEALS DELEGATED BUDGET

10.1 Primary Schools

The budget for Foundation schools and those schools that opt to receive a delegated annual budget is based upon the actual take up of free and paid meals as at the DCSF PLASC data census count date in January.

The sum delegated for free meals is equivalent to the unit cost of meals provided under the Authority's meals contract. The unit cost for 2008/09 is £2.02.

The sum delegated for paid meals is equivalent to the net subsidy. The subsidy is the difference between the unit cost and the selling price. The selling price for a primary meal charged by the Authority in 2008/09 is to be £1.50. The net subsidy is 52p.

10.2 Special Schools

The budget for Foundation schools and those schools that opt to receive a delegated annual budget is based upon the actual take up of free and paid meals as at the DCSF PLASC data census count date in January.

The formula funding for special schools in relation to free school meals reflects the all age provision in special schools. Therefore the sum delegated for primary and secondary free meals is equivalent to the unit cost of meals provided under the Authority's meals contract. The unit cost for 2008/09 for a primary free meal is £2.02 and a secondary free meal is £2.14.

10.3 Secondary Schools

The budget delegated to secondary schools in 2008/09 to 2010/11 is based upon the actual take up of free and paid meals as at the DCSF PLASC data census count date in January.

The sum delegated for free meals is equivalent to the unit cost of meals provided under the Authority's meals contract. The unit cost for 2008/09 is £2.14.

There is no additional funding in respect of paid meals as this service is not subject to an LA subsidy.

11. FREE SCHOOL MEALS – TAKE UP

- 11.1 Those schools that do not receive an annual delegated budget receive an allocation based on the number of take up of free school meals as reported on the DCSF PLASC/SLASC data census count date in January. The unit value each year is determined in accordance with the unit cost of meals provided under the Authority's meals contract. Under the Authority's meals contract the sum recovered from schools will be equal to the sum delegated and recovered in full. The current arrangements for the administration of free school meals and the procedure for the recovery of the delegated sum will continue for 2008/09 to 2010/11.

12. ADULT MEALS

- 12.1 The cost of adult free meals is the responsibility of schools and funding for this item is included in the Age Weighted Pupils Unit (AWPU) of the formula.
- 12.2 As a general principle school staff are provided with a free meal when undertaking duties during the lunch period. These meals are provided at the discretion of the Headteacher. Some staff, such as Nursery Nurses, may be provided with free meals as a condition of contract.

13. ADDITIONAL EDUCATIONAL NEEDS (AEN) REGISTER

- 13.1 The Additional Educational Needs Register consists of the three indicators shown below and is funded at 5% of the ISB. This 5% is distributed via the formula to the three indicators within the register (as detailed below) on the following percentage basis as agreed with the SF and SRFWG:

Free School Meals – Eligibility	60%
Fluency in English	30%
Inward Mobility	10%

13.2 Free School Meals – Eligibility

Schools receive funding in relation to the number of pupils eligible for free school meals, as reported on DCSF PLASC data census count date in January. Free school meals are used nationally as a 'proxy' measure to distribute resources to address social and educational deprivation. The per school allocation is also intended to support pupils identified as being at Stages 1 and 2 of the Code of Practice of Special Needs. The unit value is determined each year in accordance with the available budget and the number of qualifying pupils.

13.3 Fluency in English

In 2008/09, schools will receive an allocation related to the number of pupils not fully fluent in English (Stages 1 – 3), as recorded in the Authority's annual Pupil Survey for 2007 (subject to any agreed moderation or updating). In January 2008 Schools were consulted on the distribution the AEN element based on Fluency (EAL) where

issues were raised on quality of the data and fluency assessment of pupils. Subsequently proposals were made for an equal weighting factor to be applied to all 3 Fluency stages and the proposals were ratified by the Schools Forum. Therefore the cash values allocated for pupils at each of the three stages in the attainment of English will be equal.

The relative funding levels for each Stage for 2008/09 to 2010/11 have equal weighting factor applied as follows:

Stage	Weighting
Stage 1	1.0
Stage 2	1.0
Stage 3	1.0

13.4 Mobility

Schools receive an allocation related to the numbers of inwardly mobile pupils who joined the school other than at the start of the school year. Data used is per information submitted by schools to the Research and Information Unit for the previous academic year. For the 2008/09 budget Inward Mobility data for the 2007/07 academic year has been utilised. The unit value is determined each year in accordance with the available budget and the number of qualifying pupils.

14. SEN CODE OF PRACTICE – STATEMENTS BUDGET AND DIRECT AND PROXY INDICATORS FOR NON STATEMENTED BUDGET

The nursery, primary and secondary sectors receive funds, which reflect the different needs within each sector.

Funding to meet the needs of mainstream pupils with special educational needs (i.e. under Statutory Assessment or holding a signed Statement of SEN) will be given to schools in 2 ways: through delegated funding (direct to schools through their ISB) and devolved funding (through payments to schools by the LA).

The total available budget for SEN delegation will be split between the primary and secondary sectors to reflect the different needs within each sector as follows:

- 68.5% of the budget distributed to the primary sector
- 31.5% of the budget distributed to the secondary sector.

The SEN Budget for each sector is applied to fund the statements and the remaining budget funds the SEN Non Statemented Budget.

14.1.1 Delegated funding for SEN statements:

Delegated funding for nursery and primary school statements:

Funding to meet the needs of nursery and primary pupils with statements of SEN will be delegated to primary schools through the Fair Funding Formula based on:

• Statements at PLASC	Calculated at 15 hours per statement
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Delegated funding for secondary school statements:

To protect funding available to secondary schools for statements of SEN issued before 1st April 2003, funding to meet the specific provision outlined in these has

continued to be delegated to secondary schools. However this transitional arrangement (TA) will cease after the 2008/09 budget.

TA (LSA) equivalent hours for the financial year:

The funding to meet the needs of secondary pupils with statements will be delegated to secondary schools through the Fair Funding Formula based on the following factors:

• TA (LSA) hours	As above the unit value per hour is supplied by SEN Finance.
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In 2008/09 the remaining earmarked SEN Statemented budget has then allocated as follows:

• SEN (with 'Emotional Behavioural Difficulties') Statement (stage 5)	26.5% of the secondary delegated budget
• SEN – (without 'Emotional Behavioural Difficulties') Statement (stage 5)	73.5% of the secondary delegated budget

14.1.2 Non Statemented SEN funding:

In January 2007, Schools were consulted on the distribution of non-statemented SEN using proxy factors and the proposals were ratified by the Schools Forum. Accordingly the subsequent budgets shall be formulated using prior attainment and free school meals to fund non-statemented SEN.

In order to minimize undue turbulence, the change will be phased in over 3 years. Consequently in 2007-08 only 25% of the loss or gain was be passed on to schools, rising to 50% in 2008-09 and thereafter to 100% in 2009-10. Nursery Schools, who were consulted separately, opted to move 100% to a new non statemented budget allocation in 2007/08. The non statemented budget for primary and secondary schools is therefore calculated 100% under the direct and 100% under the indirect methods, the relevant percentage from each year's calculation is then allocated to the school. In 2008/ 09 a schools allocation is therefore 50% of the direct indicators allocation and 50% of the proxy indicators allocation.

Nurseries Non Statemented Budget Allocation:

Nursery schools notional SEN Budget Allocation is divided between all Nursery Schools so they receive equal allocations.

Primary Non Statemented Budget Allocation

Direct Indicators:

The overall non statemented budget allocation is divided as per the below table. The budget pots (10:30:60) are then divided by the unit values or total number of pupils in that category to obtain a unit value.

• Pupil Mobility	10% of the primary delegated budget
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<ul style="list-style-type: none"> School Action Plus (with 'Behaviour, Emotional and Specific Difficulties') 	30% of the primary delegated budget
<ul style="list-style-type: none"> School Action Plus (without Behaviour, Emotional and Specific Difficulties') 	60% of the primary delegated budget

Indirect Indicators:

The overall non statemented budget allocation is divided as per the table below. The budget pots (50:50) are then divided by the unit values or total number of pupils in that category to obtain a unit value.

The prior attainment units are number of pupils not reaching KS1 level 2 in each of writing, reading, or maths in the previous years' PLASC year 3, 4 and 5 cohorts. For 2008/09 PLASC 2007 data is utilised. The number of pupils "not achieving" includes; pupils who took the tests and did not achieve the level; pupils who did not take the test due to absence and pupils who were not in the education system when the tests took place. Pupils are counted as having achieved if they have attained Level 2 at Key Stage 1, including those attaining Level 2c.

<ul style="list-style-type: none"> Prior Attainment 	50% of the primary delegated budget
<ul style="list-style-type: none"> Free School Meal Eligibility 	50% of the primary delegated budget

Secondary Non Statemented Budget Allocation

Direct Indicators:

The overall non statemented budget allocation is divided as per the below table. The budget pots (10:45:45) are then divided by the unit values or total number of pupils in that category to obtain a unit value.

<ul style="list-style-type: none"> Pupil Mobility 	10% of the secondary delegated budget
<ul style="list-style-type: none"> SEN (with 'Emotional Behavioural Difficulties') School Action Plus Statement (stage 5) 	45% of the secondary delegated budget
<ul style="list-style-type: none"> SEN – (without 'Emotional Behavioural Difficulties') School Action Plus Statement (stage 5) 	45% of the secondary delegated budget

Indirect Indicators:

The overall non statemented budget allocation is divided as per the below table. The budget pots (50:50) are then divided by the unit values or total number of pupils in that category to obtain a unit value.

The prior attainment units are number of pupils not achieving KS2 Level 4 in each of English, Maths and Science in the previous years' PLASC Year 7, 8 & 9 cohorts. For 2008/09 PLASC 2007 data is utilised.

The number of pupils "not achieving" includes; pupils who took the tests and did not achieve the level; pupils who did not take the test due to absence and pupils who

were not in the education system when the tests took place. Pupils are counted as having achieved if they have attained Level 4 at Key Stage 2.

• Prior Attainment	50% of the primary delegated budget
• Free School Meal Eligibility	50% of the primary delegated budget

14.2 Devolved Funding

Lambeth CYPS will retain an element of resources to provide schools with funding for support written into Statements of SEN where:

- The statement is for Lambeth resident pupils whose prime need has been classed as a “low incident need”.
- The statement is the financial responsibility of another Local Authority and the allocated resources exceed the “high incident need” threshold.

In both cases, it is expected that resources delegated to mainstream schools will provide up to 15 hours cash equivalent LSA per statement i.e. high incident. Schools may choose to provide over or under this level, as they feel appropriate to meet the needs of the child.

15. NATIONAL NON-DOMESTIC RATES (NNDR)

- 15.1 Schools receive an allocation related to their estimated liability for NNDR. The NNDR allocation is calculated by multiplying the rateable value of the school property by the appropriate years ‘multiplier’ as supplied by Revenue Services (Revenue Services are responsible for Business Rates and Council Tax). This is the same calculation used to calculate the actual rate demand value. The amounts allocated will not subsequently be adjusted in the light of actual rate demands unless there have been material errors of fact or calculation (material being defined as a difference greater than 2% between the estimate and the actual).

16. LUMP SUMS

- 16.1 Nursery, primary, secondary and special schools receive a lump sum allocation as a ‘core’ element of funding. Since fixed costs are a proportionately greater burden on the budget of a small school, those in the lower size ranges receive a higher lump sum than larger schools. Allocations are determined on the basis of points score related to **planned size** (excluding nursery classes and sixth form pupils), as follows:

School type	Roll range	Score
Primary schools	Below 350	2 points
Primary schools	350 or more	1 point
Secondary schools	Below 520	3 points
Secondary schools	520 to 679	2 points
Secondary schools	680 or more	1 point
Special schools	Below 50 places	3 points
Special schools	50 to 99 places	2 points
Special schools	100 or more places	1 Point

- 16.2 Nursery Schools allocation for lump sum is equal between schools. Therefore the total available nursery lump sum budget is divided by the total number of nursery schools.
- 16.3 Primary Schools with attached Special Units continue to receive one additional lump sum point. Unit values are inflated in line with the available budget and the number of points scored.

17 CAPITAL MANAGEMENT SUPPORT

- 17.1 There will be a financial management support sum of money available to eligible schools undergoing major capital projects exceeding £1.5 million. This is intended to contribute to the increased senior management staff costs incurred by schools during the project.
- 17.2 This is payable as a single “one-off” payment and is included in the eligible schools budget share allocation. However, the Capital Management Support funding is excluded from the Minimum Funding Guarantee calculation.

18 SMALL SCHOOLS PROTECTION (NURSERY PRIMARY)

- 18.1 The funds allocated through the main formula elements are intended to provide for schools in the normal planned size range of one to three forms of entry. However, schools which fall significantly below this size range are likely to have difficulty in sustaining the full curriculum without additional financial support. Primary schools whose roll (excluding nursery classes) is below 190 pupils receive a supplementary allocation related to the difference between their roll total and 190. In the nursery sector this is less than 60 pupils.
- 18.2 Support in the primary sector is limited to a maximum of £40,000 per school

19. CURRICULUM PROTECTION (SECONDARY)

- 19.1 The funds allocated through the main formula elements are intended to provide for schools in the normal planned size range of four to six forms of entry. However, schools that fall significantly below this size range are likely to have difficulty in sustaining the full curriculum without additional financial support. Secondary schools whose roll (excluding sixth form) is below 570 pupils receive a supplementary allocation related to the difference between their roll total and 570.
- 19.2 Support is limited to a maximum of £75,000 per school.

20. SPLIT SITES

- 20.1 Schools whose accommodation is on two or more sites separated by a main road and necessitating movement between sites of staff and/or pupils during the school day receive a supplementary allocation related to a points score.
- 20.2 Points scores for 2008/09 are as follows:

Primary school on two sites less than 1/4 mile apart	1 point
Primary school on two sites more than 1/4 mile apart	3 points
Secondary school on two sites less than 1/4 mile apart	3 points
Secondary school on two sites more than 1/4 mile apart	5 points

21. NEW OR SIGNIFICANTLY REORGANISED SCHOOLS AND SCHOOL CLOSURES

- 21.1 When a new or significantly reorganised school is opened, pupil numbers for the first two full financial years of operation will be based on an estimate by the Authority in consultation with the school, rather than on actual DCSF PLASC data census totals. The budget shares for these years will not be redetermined downwards if actual numbers do not match the estimate.
- 21.2 Where a school phases in new cohorts, each new cohort will be funded on planned places until PLASC data is available
- 21.3 Schools have been funded on the basis of those open at 1 April 2006. Where a school closes during the financial year, the budget share will be reduced pro rata to the number of months of operation. Details will be provided directly to the schools concerned

22. CONTINGENCY

- 22.1 The Authority may make a supplementary payment in respect of expenditure at a school if, in the opinion of the Executive Director of Children & Young Peoples' Service, it is expenditure without which the education of pupils at the school would be seriously impaired and which because of both its size and unexpectedness it would not be reasonable to expect the governing body to meet from the school's budget share.

23. MATERNITY

- 23.1 Maternity provision in 2008/09 to 2010/11 will be subsidised from the DSG.
- 23.2 Maternity claims will continue to be processed by Human Resources and Schools Finance. Schools are required to submit claims by the end of January. In the event that the maternity budget is over subscribed then all claims will be paid on a pro-rata basis. Schools will have to plan to meet any shortfall for maternity payments from within their delegated budget.

24. JANUARY PLASC

- 24.1 Schools are required to give access to any and all records in relation to school resourcing including January PLASC for verification as requested by the Authority.

BANDS OF LEARNING DIFFICULTY**Band 1**

- Pupils with intensive complex needs.
- Pupils with severe cognitive delay.
- Pupils with profound and multiple learning difficulties.
- Pupils with medical needs such as epilepsy, gastrostomy, trachostomy, rare chromosome syndromes and physical sensory needs.
- Pupils diagnosed with autistic spectrum disorders and other complex disabilities.

Band 2

Pupils have a combination of needs within the categories below:

- Non ambulant young people with complex needs
- Pupils with no communication skills
- Pupils who have one or more profound sensory impairments; profoundly deaf or educationally blind
- Pupils with SEBD resulting in physically challenging behaviour which prevents their access to the curriculum

Band 3

Pupils with a combination of special educational needs, which may include:

- a cognitive need
- those working a key stage below age related expectations
- speech and language
- hearing impairment
- visual impairment
- social and communication needs
- medical needs

Band 4

Outreach services will facilitate a young person attending a mainstream school, a special school, project or other setting for at least one session per week if appropriate. This promotes community inclusion

Pupils working a key stage below age related expectations who may have one of the following needs:

- speech and language needs
- social and communication
- hearing impairment
- visual impairment
- specific learning difficulty
- medical needs (e.g. Ducheyne)
- SEBD

**Section 48
Scheme for Financing Schools
2008-2011**

L.B.LAMBETH SCHEME FOR FINANCING SCHOOLS

Foreword

Lambeth Council is committed to working in partnership with schools, parents, the community and other stakeholders to raise the standards of educational achievement. This scheme for the Financing of Schools contributes to the objective by setting out the framework for resourcing of schools and the Council. The scheme, and the associated Funding Formula, have been compiled in conjunction with school governors, headteachers and other interested parties and has been the subject of a consultation process. The scheme and formula are based on the following principles:

The Council recognises that each school is a self-managing organisation working within a policy framework set by the government and the Council. Our aim is to raise standards of achievement, not to control day to day management and activity within schools.

The Council takes into account the social and economic factors presented by the nature of Lambeth as an inner city borough with a multi-ethnic population in determining its approach to school improvement and the planning and resourcing of the education service.

The Council intends to concentrate on the following educational functions:

- Strategic management and planning of the service and the provision of school places.
- Supporting school improvement as exemplified in the Education Development Plan.
- Monitoring and evaluating the performance of schools.
- Intervening and supporting schools where schools are not meeting the educational needs of their pupils.
- Addressing issues of social exclusion.
- Providing opportunities for learning including pre school (under fives), youth service, supplementary schools and holiday activities.

The Council will deliver its core functions at a level that aims to achieve best value and to maximise resources available to schools.

Where appropriate the Council will seek to enable other agencies to provide services to schools. The Council will offer support services to schools where these can demonstrate that they add value and are delivered in a cost-effective manner.

L.B.LAMBETH SCHEME FOR FINANCING SCHOOLS

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L.B.LAMBETH SCHEME FOR FINANCING SCHOOLS

SECTION 1: INTRODUCTION

1.1 The Funding Framework Main Features

The funding framework which replaces Local Management of Schools is based on the legislative provisions in sections 45-53 of the School Standards and Framework Act 1998.

Under this legislation, local authorities determine for themselves the size of their Schools Budget and Local Authority Budget – although at a minimum a local authority must appropriate all of its Dedicated Schools Grant to their Schools Budget. The categories of expenditure which fall within the two budgets are prescribed under regulations made by the Secretary of State, but included within the two, taken together, is all expenditure, direct and indirect, on an authority's maintained schools except for capital and certain miscellaneous items. Local authorities may centrally retain funding in the Schools Budget for purposes defined in regulations made by the Secretary of State under s.45A of the Act. The amounts to be retained centrally are decided by the authority, subject to any limits or conditions (including gaining the approval of their School Forum or the Secretary of State in certain instances) as prescribed by the Secretary of State. The balance of the Schools Budget left after deduction of centrally retained funds is termed the Individual Schools Budget (ISB). Expenditure items in the local authority's budget must be retained centrally (although earmarked allocations may be made to schools).

Local authorities must distribute the ISB amongst their maintained schools using a formula which accords with regulations made by the Secretary of State, and enables the calculation of a budget share for each maintained school. This budget share is then delegated to the governing body of the school concerned, unless the school is a new school which has not yet received a delegated budget, or the right to a delegated budget has been suspended in accordance with s.51 of the Act. The financial controls within which delegation works are set out in a scheme made by the local authority in accordance with s.48 of the Act and approved by the Secretary of State. All revisions to the scheme must also be approved by the Secretary of State, who has power to modify schemes or impose one.

Subject to provisions of the scheme, governing bodies of schools may spend budget shares for the purposes of their school. They may also spend budget shares on any additional purposes prescribed by the Secretary of State in regulations made under s.50.

The Authority may suspend a school's right to a delegated budget if the provisions of the school financing scheme (or rules applied by the scheme) have been substantially or persistently breached, or if the budget share has not been managed satisfactorily. There is a right of appeal to the Secretary of State. A school's right to a delegated budget share may also be suspended for other reasons (s.17 of the SSAF Act 1998) but in that case there is no right of appeal.

The Authority is obliged to publish each year a statement setting out details of its planned Schools Budget and Local Authority Budget, showing the amounts to be centrally retained, the budget share for each school, the formula used to calculate those budget shares, and the detailed calculation for each school. After each financial

year the authority must publish a statement showing out-turn expenditure at both central level and for each school, and the balances held in respect of each school.

The detailed publication requirements for financial statements are set out in regulations, but each school must receive a copy of the scheme and any amendment, and each year's budget and out-turn statements so far as they relate to that school or central expenditure.

Regulations also require the authority to publish their scheme and any amendments to it in a manner they determine.

1.2 The Role of the Scheme

This scheme sets out the financial relationship between the Authority and the maintained schools that it funds. It contains requirements relating to financial management and associated issues, which are binding on both the Authority and on the schools.

1.2.1 Application of the Scheme to the Authority and Maintained Schools

This scheme applies to all community, nursery, voluntary, foundation, community special and foundation special schools in the area of the Authority. Annex E lists school maintained by The Authority.

Pupil Referral Units are not maintained schools within the meaning of S20 of the Act and are not covered by this scheme.

1.3 Publication of the Scheme

A copy of the scheme will be supplied to the governing body and the headteacher of each school covered by the scheme and will be placed on a publicly accessible website, and any approved revisions will be notified to each such school.

1.4 Revision of the Scheme

Any proposed revisions to the scheme will be the subject of consultation with all schools and will require approval by the Secretary of State.

1.5 Delegation of Powers to the Headteacher

Each Governing body is required to consider the extent to which it wishes to delegate its financial powers to the headteacher and to record its decision (and any revisions) in the minutes of the governing body. This should include the responsibilities of the headteacher and governing body in respect of the annual budget plan. However, the first formal budget plan of each financial year must be approved by the governing body or by a committee of the governing body. The Authority considers that it would be appropriate to review the level of delegation as part of the approval process for the annual budget.

1.6 Maintenance of Schools

The Authority is responsible for maintaining the schools covered by the scheme, and this includes the duty of defraying all the expenses of maintaining them (except in the case of a voluntary school where some of the expenses are, by statute, payable by the

governing body). Part of the way an authority maintains schools is through the funding system put in place under sections 45 to 53 of the Act¹.

¹ The School Standards and Framework Act 1998.

SECTION 2: FINANCIAL REQUIREMENTS: AUDIT

2.1.1 Application of Financial Controls to Schools

In managing their delegated budgets schools must abide by the Authority's requirements on financial controls and monitoring. Certain of these are directly referred to in this scheme while others are included in the School Financial Procedures Manual.

2.1.2 Provision of Financial Information and Reports

Schools are required to provide the Authority with details of expected and actual expenditure and income, in a form and at times determined by the Authority, consistent with ensuring that the local authority's role in ensuring proper use of public funds is achieved. Information will normally be required on a quarterly basis. However, if, in the view of the Authority, a school's financial position and/or its financial systems are weak, or the school is in its first year of operation, submission of information on a monthly basis may be required. The Executive Director, Children and Young People's Service or his/her nominated representative will inform such schools in writing of this requirement.

All schools may submit information for reimbursement of VAT on a monthly basis. (See Section 7).

2.1.3 Payment of Salaries

The procedures for these will vary according to the choices schools make about the buying back of the authority's payroll service. The procedures which, apply to the different choices made by schools are as follows:

- For schools that choose to purchase the Council's payroll service payments will be made monthly to employees on the 15th of each month (or on the last working day before the 15th where this falls either on a Saturday, Sunday or Public Holiday).
- For schools that purchase a payroll service from an external provider, or provide their own payroll service the arrangements are for schools to determine. The Authority will make transfers of funds on or before the 13th of each month.

2.1.4 Control of Assets

Each school must maintain an inventory of its moveable non-capital assets and setting out the basic authorisation procedures for disposal of assets.

The format of the required inventory and the basic authorisation procedures for disposal of assets worth £1,000 or more are as set out in the School Financial Procedures Manual.

2.1.5 Accounting Policies (including year-end procedures)

Schools must abide by procedures issued by the authority in relation to accounting policies and year-end procedures and as outlined in the School Financial Procedures Manual. **Schools must comply with the accounting timetable. Circumstances,**

which prevent a school from achieving this must be notified to the Authority in writing prior to the timetable deadline.

2.1.6 Writing off of debts

Governing bodies are only authorised to write off debts up to £250. In the case of larger debts the school must consult with the Authority's Chief Finance Officer through the Executive Director, Children and Young People's Service or his/her nominated representative.

2.2 Basis of accounting

Reports and accounts furnished to the Authority must be on an accruals basis and in line with UK Generally Accepted Accounting Practice (GAAP).

2.3 Submission of budget plans

Each school is required to submit a final budget plan, approved by the governing body to the Authority by the 1st of June each year. The budget plan should take full account of the estimated surplus or deficit as at the previous 31st March.

The budget plan must show the school's intentions for expenditure in the current financial year and the assumptions underpinning the budget plan.

The format of the budget plan shall be as set out in the Authority's annual Budget Preparation Pack, which, is distributed to schools each January.

The school's formal annual budget plan must be approved by the governing body or a committee of the governing body.

The authority may also require the submission of revised plans where the authority deems it necessary. Such revised plans shall not be required at intervals of less than three months. Revised plans will be required where it is evident that the original approved budget plan is no longer sustainable. The Authority will supply schools with all income and expenditure data which, it holds and which is necessary to efficient planning by schools.

2.3.1 Submission of Financial Forecasts

The authority may require schools to submit a financial forecast covering each year of a multi-year period for which schools have been notified of budget shares beyond the current year.

LAs should consider the extent to which such forecasts may be used for more than just confirming schools are undertaking effective financial planning or not. For instance: they could be used as evidence to support the LA's responsibility for declaring their schools' adherence to the Financial Management Standard in Schools and/or used in support of the LA's balance control mechanism. However, the requirement to submit a financial forecast should not place undue burdens on schools and should be proportionate to need. In requesting such forecasts LAs should state the purposes for which they intend to use this forecast: such a forecast may be used in conjunction with a LA's balance control mechanism.

2.4 Best value

Given the very high proportion of local authority spending which flows through delegated budgets the government considers it is desirable that schools should demonstrate that they are following best value principles in their expenditure. To meet this intention, when submitting the annual budget plan, the governing body of each school shall submit a statement setting out what steps it will be taking in the course of the year to ensure that expenditure, particularly in respect of large service contracts, will reflect the principles of the best value regime. To assist schools in doing this the principles of 'best value' are set out in Annex B.

2.5 Virement

Schools are free to vire between budget heads in the expenditure of their budget shares but governors are advised to establish criteria for virements and financial limits above which the approval of the governors is required.

2.6 Audit: General

Schools are required to co-operate both with auditors employed by the Authority (internal audit) and auditors appointed by the Audit Commission to audit the local authority itself (external audit). Schools are required to give access to any and all records as requested by the auditors.

With regard to internal audit, all schools fall within the audit regime determined by the Authority. Price Waterhouse Coopers (PWC) largely carry out the Council's internal audit function under contract. PWC carry out school audits on a cyclical basis.

In relation to external audit all schools come within the Authority external audit regime as determined by the Audit Commission.

2.7 Separate External Audits

In instances where a school wishes to seek an additional source of assurance at its own expense, a governing body is permitted to spend funds from its budget share to obtain external audit certification of its accounts, separate from any local authority internal or external audit process. Where a school chooses to seek such an additional audit it does not remove the requirement that the school must also cooperate with the Authority's internal and external auditors. There is no expectation by the Secretary of State that routine annual external audit at school level of budget share expenditure should be a usual feature of the funding system; merely that schools should not be prevented from seeking an additional source of assurance at their own expense.

2.8 Audit of Voluntary and Private Funds

In addition to the normal internal and external audits, schools must provide audit certificates in respect of any voluntary and private funds they hold and of the accounts of any trading organisations controlled by the school. The procedures for furnishing these audit certificates and advice on the handling of such voluntary and private funds will be set out in a supplement to the School Financial Procedures Manual.

2.9 Register of Business Interests

The governing body of each school is required to maintain a register which lists for each member of the governing body and the headteacher, any business interests they or any member of their immediate family have. Schools are required to keep the register up to date with notification of changes and through annual review of entries, and to make the register available for inspection by governors, staff and parents and the Authority. More detailed guidance on the maintenance of such a register will be made available to schools.

2.10 Purchasing, Tendering and Contracting requirements

Schools are required to abide by the Authority's financial regulations and standing orders in purchasing, tendering and contracting matters¹. This includes a requirement to assess in advance, where relevant, the health and safety competence of contractors, taking account of the Authority's policies and procedures.

2.11 Application of Contracts to Schools

Schools have the right to opt out of Authority-arranged contracts except where they have lost that right for particular contracts (whenever started) in accordance with a specified written procedure: in which case they will be bound into the contract for its length (although the contract might contain clauses allowing variance of its terms and conditions). Schools may not opt out of:

- Local Authority arranged contracts where they have agreed to be covered by in respect of services for which funding was delegated to the Authority prior to 1st April 1999
- Local Authority arranged contracts where they agree to be covered by in respect of services for which funding is delegated by the Authority after 1st April 1999 and for
- Certain contracts listed in the scheme as approved by the Secretary of State for services for which funding is delegated after 1st April 1999, irrespective of the agreement of schools.

Although governing bodies are empowered under paragraph 3 of schedule 10 to the School Standards and Framework Act 1998 to enter into contracts, in most cases they do so on behalf of the Authority as maintainer of the school and the owner of the funds in the budget share. The School Financial Procedures Manual sets out levels of contract, which require Local Authority approval.

Other contracts may however be made solely on behalf of the governing body, when the governing body has clear statutory obligations – for example, contracts made by aided or foundation schools for the employment of staff.

2.12 Central funds and earmarking

¹ However, any section of the Authority's financial regulations and standing orders shall not apply if it requires schools: a. to do anything incompatible with any of the provisions of this scheme, or any statutory provision, or any EU Procurement Directive; b. to seek LEA officer countersignature for any contracts for goods or services for a value below £60,000 in any one year; c. to select suppliers only from an approved list or permit schools to seek fewer than three tenders in respect of any contract with a value exceeding £10,000 in any one year.

The Authority is authorised to make sums available to schools from central funds, in the form of allocations, which are additional to and separate from the schools' budget shares (the Standards Fund regulations will require local authority's to do this with many grants). Such allocations shall be subject to conditions setting out the purpose or purposes for which the funds may be used: and while these conditions need not preclude virement (except, of course, where the funding is supported by a specific grant which the local authority itself is not permitted to vire), this should not be carried to the point of assimilating the allocations into the school's budget share.

The Authority will not make any deduction in respect of interest costs incurred by the Authority from payments of devolved specific or special grant.

Such earmarked funding from centrally retained funds is to be spent only on the purposes for which it is given, or on other budget heads for which earmarked funding is given, and is not to be vired into the school's budget share. Where earmarked funds are not spent on the purposes for which they were given the Authority will recoup the monies.

To assist schools to demonstrate compliance with this requirement specific accounting guidance will be issued.

2.13 Spending for the purposes of the school

Governing bodies are free² to spend budget shares 'for the purposes of the school', subject to any provisions of this scheme.

2.14 Capital spending from budget shares

Governing bodies are permitted to use their budget shares to meet the cost of capital expenditure on the school premises³.

If the expected capital expenditure from the budget share in any one year will exceed £15,000, the governing body must notify the Authority and take into account any advice from the Executive Director, Children and Young People's Service as to the merits of the proposed expenditure.

Where the Authority owns the premises, or the school has voluntary controlled status, then the governing body shall seek the consent of the Authority to the proposed works, but such consent will only be withheld on health and safety grounds.

2.15 Financial Management Standard

The Authority will require maintained schools must demonstrate compliance with the DCSF' Financial Management Standard in Schools in line with the timetable determined by the authority, and at any time thereafter.

² In accordance with s.50(3) of the School Standards and Framework Act 1998 (the SSAF Act 1998). Under s.50(3) (b) the Sof S may prescribe additional purposes for which expenditure of the budget share may occur. This has been done in the School Budget Shares (Prescribed Purposes)(England) Regulations 2002 (SI 2002/378), which have been amended by the School Budget Shares (Prescribed Purposes)(England) (Amendments) Regulations 2004 (SI 2004/444)

³ This includes expenditure by the governing body of a voluntary aided school on work which is their responsibility under paragraph 3 of Schedule 3 of the SSAF Act 1998.

The authority may require schools to demonstrate compliance through the submission of evidence showing that the school has undergone an external assessment. External assessment must be carried out by the authority or by a third party that has been approved to carry out such assessment by either the DCSF or the local authority. Where the Authority considers it necessary for the school to undergo an external assessment against the Standard, this will be funded from the school's delegated budget. The Authority will provide an approved list of external assessors for the school to choose from.

The Financial Management Standard & Toolkit (FMS&T) was developed and released to schools as a self-management package in June 2004. The standard and toolkit is available at:

http://www.ipfbenchmarking.net/consultancy_dfes_update/

As local authorities will be responsible for declaring their schools' adherence to the Standard, it will be up to them to decide how that compliance is delivered. The evidence to support the declaration is a matter for the CFO's judgement - it need not rely on formal FMSiS assessment of every individual school.

This provision is designed to assist local authorities in getting compliance with FMSiS, by allowing them to impose a requirement on schools to demonstrate achievement of and maintain the FMSiS, and to declare external assessment of the standard compulsory for their schools.

If schools do not have an external assessment, a review of their self-assessment may provide the LA with the appropriate information to make a judgement. CFOs will of course also take account of relevant comments in the reports of auditors, advisers and inspectors, of budgetary and accounting performance, and of any other relevant information available. Where schools are subject to a local authority-led assessment of the standard the local authority should set out clearly what such an assessment will entail. Where a school chooses to gain external assessment of the standard, despite it not being a requirement of the local scheme, such external assessment should, unless there are exceptional circumstances, be accepted in place of the local authority led assessment.

2.16 Notice of concern

The scheme must include a provision that allows the authority to issue a notice of concern to any of its maintained schools. Model text is provided below but the Department will be willing to consider alternative wording, including any additional conditions, prohibitions or limitations a local authority considers to be relevant in support of a notice of concern.

The authority may issue a notice of concern to the governing body of any school it maintains where, in the opinion of the Chief Finance Officer and the Chief Education Officer/Director of Children's Services, the school has failed to comply with any provisions of the scheme, or where actions need to be taken to safeguard the financial position of the local authority or the school.

Such a notice will set out the reasons and evidence for it being made and may place on the governing body restrictions, limitations or prohibitions in relation to the management of funds delegated to it.

These may include:

- insisting that relevant staff undertake appropriate training to address any identified weaknesses in the financial management of the school;
- insisting that an appropriately trained/qualified person chairs the finance committee of the governing body;
- placing more stringent restrictions or conditions on the day to day financial management of a school than the scheme requires for all schools – such as the provision of monthly accounts to the local authority;
- insisting on regular financial monitoring meetings at the school attended by local authority officers;
- requiring a governing body to buy into a local authority's financial management systems; and
- imposing restrictions or limitations on the manner in which a school manages extended school activity funded from within its delegated budget share – for example by requiring a school to submit income projections and/or financial monitoring reports on such activities.

The notice will clearly state what these requirements are and the way in which and the time by which such requirements must be complied with in order for the notice to be withdrawn. It will also state the actions that the authority may take where the governing body does not comply with the notice.

The purpose of this provision is to enable a local authority to set out formally any concerns it has regarding the financial management of a school it maintains and require a governing body to comply with any requirements it deems necessary. The principal criterion for issuing a notice, and determining the requirements included within it, must be to safeguard the financial position of the local authority or school.

It should not be used in place of withdrawal of financial delegation where that is the appropriate action to take; however, it may provide a way of making a governing body aware of the authority's concerns short of withdrawing delegation and identifying the actions a governing body should take in order to improve their financial management to avoid withdrawal.

Where a local authority issues a notice of concern the scheme must provide for the notice to be withdrawn once the governing body has complied with the requirements it imposes.

In placing this provision in their scheme, a local authority may wish to consider the way in which a dispute between it and the school it is issuing a notice to regarding any aspect of the notice may be resolved.

SECTION 3: INSTALMENTS OF THE BUDGET SHARE; BANKING ARRANGEMENTS

3.1 Frequency of Installments

The budget share will be made available to governing bodies monthly, on or before the 13th of each month. Payment will normally be by bank transfer (either BACS or CHAPS).

Any adjustments to the January PLASC data resulting in minor funding amendments will be made via the cash summary as a one off payment by the June of the year they relate to.

3.2 Proportion of Budget Share Payable at each Installment

The proportion of the budget share to be made available to schools shall be calculated as set out in Annex C.

3.3 Interest Claw back

The Authority will make no deduction from budget share installments to cover the estimated interest lost by the Authority in making available the budget share in advance.

3.3.1 Interest on Late Budget Share Payments

The Authority will add interest to late payments of budget share installments, where such late payment is the result of Authority's error. The interest rate used will be the current Bank of England base rate.

3.4 Budget Shares for Closing Schools

Budget shares of schools for which DCSF approval for closure has been secured, will be made available until closure on a monthly basis even where a different basis was previously used.

3.5 Bank and Building Society Accounts

All schools must have a bank account into which their budget share installments (as determined by other provisions) are paid. Where schools have such accounts they shall be allowed to retain all interest payable on the account unless they choose to have an account within a local authority contract, which makes other provision.

New bank account arrangements may only be made with effect from the beginning of each financial year. If a school chooses to open an external bank account the Authority will, on request from the school, transfer immediately to the account an amount agreed by the school and Authority as the estimated surplus bank balance in respect of the school's budget share. These will then be adjusted when the accounts for the relevant financial year are closed and the final amount is known.

3.5.1 Restrictions on Accounts

Accounts may only be held for the receipt of budget share payments, at the following banks or building societies:

National Westminster, Lloyds, HSBC(Midland), Co-operative Bank, Northern Rock, Bank of Scotland, Barclays, Halifax, Royal Bank of Scotland, Woolwich, Abbey National, Nationwide, Bradford and Bingley BS, Britannia BS, Yorkshire BS, Birmingham & Midshires BS, Portman BS, Coventry BS, Skipton BS, Chelsea BS or Leeds & Holbeck BS⁴.

Any school closing an account which used to receive its budget share, and opening another, must select the new bank or building society from the approved list, even if the closed account was not with an institution on that list.

Schools are allowed to have accounts for budget share purposes, which are in the name of the school rather than the Authority. However, if a school has such an account the account mandate should provide that the Authority is the owner of the funds in the account; that it is entitled to receive statements; and that it can take control of the account if the school's right to a delegated budget is suspended by the Authority.

The Authority will continue with the arrangements negotiated with National Westminster Bank whereby the accounts are in the name of the Authority but specific to each school, for schools who wish to use such arrangements.

3.6 Borrowing by schools

Governing bodies may borrow money only with the written permission of the Secretary of State⁵. For the purposes of this document, "borrow" includes entry into any arrangement, which commits the school to payments over a period of more than twelve months. Borrowing will include:

- Bank Overdraft
- Finance Leases
- Credit Arrangements
- Hire Purchase

3.7 Credit Cards

Schools are explicitly barred from using credit cards. However this restriction does not apply to debit cards.

If the Governing Body or Headteacher is in any doubt as to the effects of any financial arrangement they must contact the Executive Director, Children and Young People's Service or his/her nominated representative.

3.8 Other Provisions

⁴ Former GM schools and special schools are allowed to nominate as the account for budget share payments the account used in 1998-99 for payments of AMG by the FAS, even if it is not on the above list.

⁵ This does not apply to Trustees and Foundations, whose borrowing, as private bodies, makes no impact on Government accounts. These debts may not be serviced directly from the delegated budgets, but schools are free to agree a charge for a service which the Trustees or Foundation are able to provide as a consequence of their own borrowing. Governing bodies do not act as agents of the Authority when repaying loans.

The Authority may make other provisions from time to time, which affect the operation of school bank accounts. The Authority will seek to give at least one month's notice of any changes.

SECTION 4: THE TREATMENT OF SURPLUS AND DEFICIT BALANCES ARISING IN RELATION TO BUDGET SHARES

4.1 The right to carry forward surplus balances

Schools will carry forward from one financial year to the next any surplus/deficit in net expenditure relative to the school's budget share for the year plus/minus any balance brought forward from the previous year⁶.

4.2 Controls on surplus balances

Surplus balances held by schools as permitted under this scheme are subject to the following restrictions with effect from 1 April 2007:

- a. the authority shall calculate by 31 May each year the surplus balance, if any, held by each school as at the preceding 31 March. For this purpose the balance will be the recurrent balance as defined in the Consistent Financial Reporting Framework;
- b. the authority shall deduct from the calculated balance any amounts for which the school has a prior year commitment to pay from the surplus balance and any unspent Standards Fund grant for the previous financial year;
- c. the authority shall then deduct from the resulting sum any amounts which the governing body of the school has declared to be assigned for specific purposes permitted by the authority, and which the authority is satisfied are properly assigned. To count as properly assigned, amounts must not be retained beyond the period stipulated for the purpose in question, without the consent of the Authority. In considering whether any sums are properly assigned the Authority may also take into account any previously declared assignment of such sums but may not take any change in planned assignments to be the sole reason for considering that a sum is not properly assigned.

The condition outlined here is intended to ensure schools can build up reserves towards particular projects but cannot defer implementation indefinitely. In deciding whether a sum is properly assigned a scheme may make explicit the right of an Authority to take account of a school's previous plans for any surplus balances in the event that such plans have changed. However, an Authority may not take a change in the plans of a school as the only criterion by which it can consider a sum to be properly assigned or not.

- d. if the result of steps a-c is a sum greater than 5% of the current year's budget share for secondary schools, 8% for primary and special schools, or £10,000 (where that is greater than either percentage threshold), then the authority shall deduct from the current year's budget share an amount equal to the excess.

⁶ A school's surplus or deficit balance at 1 April shall be equal to that at the preceding 31 March.

The thresholds set out in paragraph (d) above are the maximum permitted. The department will accept (a) lower thresholds or (b) higher thresholds for particular types of schools where local authorities can justify them

Funds deriving from sources other than the authority will be taken into account in this calculation if paid into the budget share account of the school, whether under provisions in this scheme or otherwise.

Funds held in relation to a school's exercise of powers under s.27 of the Education Act 2002 (community facilities) will not be taken into account unless added to the budget share surplus by the school as permitted by the authority.

The total of any amounts deducted from schools' budget shares by the authority under this provision are to be applied to the Schools Budget of the authority.

4.3 Interest on surplus balances

Where balances are held by the Authority on behalf of schools, interest will be paid on the basis of negotiations with the Council's Treasury Manager.

4.4 Obligation to carry forward deficit balances

Deficit balances will be carried forward by the deduction of the relevant amounts from the following year's budget share (see also 4.9).

The Authority has the power to schedule repayments of deficits that already existed at schools maintained by the Authority on 31 March 1999.

4.5 Planning for deficit budgets

Schools may only plan for a deficit budget in accordance with the terms of paragraph 4.9 below.

4.6 Charging of interest on deficit balances

The Authority will not charge interest on any deficit balance, except where the deficit has been incurred through the school ignoring advice of the Authority. The basis of the calculation of interest shall be on the basis of Base Rate plus 2%. This provision does not apply to deficits of former Grant maintained Schools if the deficit was incurred prior to April 1st 1999.

4.7 Writing off deficits

The Authority has no power to write off the deficit balance of any school. The Authority if it wishes may give assistance towards elimination of a deficit balance through the allocation of a cash sum.

4.8 Balances of closing (and replacement) schools

When a school closes any balance (whether surplus or deficit) shall revert to the Authority; it cannot be transferred as a balance to any other school, even where the school is a successor to the closing school.

4.9 Licensed deficits

The Authority will permit schools to plan for a deficit budget in particular circumstances. The funding to allow such a deficit budget shall be provided from the collective surplus of school balances held by the authority on behalf of schools⁷.

The maximum length over which schools may repay the deficit (i.e. reach at least a zero balance) is three years. The Executive Director, CYPS or his/her nominated representative will meet termly with the Chair and Headteacher of each school with a licensed deficit to review progress against the agreed deficit repayment plan.

Deficits will normally only be agreed for items of a one off nature and may not be agreed to support recurrent spending.

The maximum deficit will normally be 2% of the school's formula funding for the year in which the deficit is applied for. Deficits will not be licensed for sums less than £3,000 – these must be contained by budget reductions.

The total amount of licensed deficits will be backed by the collective balances of all schools. A maximum of 40% of the total surpluses may be used to support licensed deficits

Applications for licensed deficits will be copied to the Authority's Chief Finance Officer and he/she (or accredited representative) will have the right to attend any meetings to discuss licensed deficits with individual schools.

The detailed arrangements applying to this scheme are set out in the School Financial Procedures Manual. The above provisions do not apply in respect of deficits held prior to April 1999. These will be reviewed and brought into balance as agreed with individual schools.

If a school with a licensed deficit proposes to spend amounts received in respect of School Standards Grant on purposes other than reducing the deficit, the Authority will agree to such a proposal unless in its view the proposed expenditure is unreasonable in the school's financial circumstances.

4.10 GM schools' balances

See section 12.

⁷ Although it is open to the Authority, in circumstances where there is no such surplus, to make alternative arrangements if it can do so within the relevant local authority finance legislation.

SECTION 5: INCOME

Schools shall be able to retain income except in certain specified circumstances.

5.1 Income from lettings

Schools may retain income from lettings of the school premises which would otherwise accrue to the Authority, subject to alternative provisions arising from any joint use or PFI agreements. Schools are permitted to cross-subsidise lettings for community and voluntary use with income from other lettings, provided there is no net cost to the budget share. However, schools whose premises are owned by the Authority shall be required to have regard to directions issued by the Authority as to the use of school premises. Income from lettings should not be payable into voluntary or private funds held by the school.

1) Voluntary Schools

The occupation and use of the premises of the following, both during and outside school hours, shall be under the control of the governing body, subject to any directions given by the local education authority.

2) Voluntary Controlled Schools

The governing body of a voluntary controlled school may determine the use to which the school premises (or any part of them) are put on a Saturday when not required

- for the purposes of the school or
- by the Authority for the provision accommodation in connection with the education and welfare of the young.

Foundation governors may determine the use to which the premises are put on a Sunday.

3) Voluntary Aided Schools

The Authority may direct the governing body of a voluntary aided school to provide accommodation when not needed for the purpose of the school, on any weekday for no more than three days for any purpose connected with the education and welfare of the young if it is satisfied that there is no suitable alternative accommodation in their area.

The accommodation is to be provided free of charge and governors of voluntary schools in exercising control, occupation and use of premises outside school hours shall have regard of those premises being made available for community use.

4) Control Agreements

The governing body of any voluntary school shall have the power to enter into a transfer of control agreement with any body or person if their purpose is to promote community use of the whole or part of the school premises.

The governing body of any voluntary school shall not enter into any transfer of control agreement which makes or includes provision for the use of the whole or any part of

the school premises during school hours unless they have first obtained the Authority's consent to the agreement in so far as it makes such a provision.

5.2 Income from Fees and Charges

Schools may retain income from fees and charges except where a service is provided by the Authority from centrally retained funds. However, schools are required to have regard to any policy statements on charging produced by the Authority.

5.3 Income from Fund-Raising Activities

Schools may retain income from fund-raising activities.

5.4 Income from the Sale of Assets

Schools may retain the proceeds of sale of assets except in cases where the asset was purchased with non-delegated funds (in which case it should be for the Authority to decide whether the school should retain the proceeds), or the asset concerned is land or buildings forming part of the school premises and is owned by the Authority.

5.5 Administrative Procedures for the Collection of Income

Because of the potential VAT implications of providing services, which lead to fees and charges, fund raising activities and the sale of assets, the Authority has established administrative procedures for the collection of income, which are set out in the School Financial Procedures Manual.

5.6 Purposes for which income may be used

Income from the sale of assets purchased with delegated funds may only be spent for the purposes of the school.

SECTION 6: THE CHARGING OF SCHOOL BUDGET SHARES

6.1 General provision

The budget share of a school may be charged by the Authority without the consent of the governing body only in circumstances set out in 6.2 below.

6.1.2 The Authority is required to charge school budget shares with the salaries of school based staff at actual cost. For schools using the Council's payroll provider this will be done using the payroll systems employed and by adjustments to the schools' cash advances.

The Authority shall consult a school as to the intention to so charge, and shall notify a school when it has been done.

Schools are reminded that the Authority cannot act unreasonably in the exercise of any power given by this scheme, or it may be the subject of a direction under s.496 of the Education Act 1996.

The Authority will make arrangements for a disputes procedure to operate in relation to such charges.

6.2 Circumstances in which charges may be made

- 1) Where premature retirement costs have been incurred without the prior written agreement of the Authority to bear such costs (the amount chargeable being only the excess over any amount agreed by the Authority).
- 2) Other expenditure incurred to secure resignations and redundancies where the school had not followed Authority advice.
- 3) Awards by courts and industrial tribunals or out of court settlements against the Authority arising from action or inaction by the governing body contrary to the Authority's advice. Awards made against a governing body directly would fall to be met from the budget share. Where the Authority is joined with the governing body in the action and has expenditure as a result of the governing body not taking Authority advice the charging of the budget share protects the Authority's position.
- 4) Expenditure by the Authority in carrying out health and safety work or capital expenditure for which the Authority is liable where funds have been delegated to the governing body for such work, but the governing body has failed to carry out the required work.
- 5) Expenditure by the Authority incurred in making good defects in building work funded by capital spending from budget shares, where the premises are owned by the Authority or the school has voluntary controlled status.
- 6) Expenditure incurred by the Authority in insuring its own interests in a school where funding has been delegated but the school has failed to demonstrate that it has arranged cover at least as good as that which would be arranged by the Authority.
- 7) Recovery of monies due from a school for services provided to the school, where a dispute over the monies due has been referred to a disputes procedure set out in a service level agreement, and the result is that monies are owed by the school to the Authority.

- 8) Recovery of penalties imposed on the Authority by the Board of Inland Revenue, the Contributions Agency, Teachers Pensions, HM Customs and Excise or regulatory authorities as a result of school negligence.
- 9) Correction of Authority errors in calculating charges to a budget share (e.g. pension deductions).
- 10) Additional transport costs incurred by the Authority arising from decisions by the governing body on the length of the school day, and failure to notify the Authority of non-pupil days resulting in unnecessary transport costs.
- 11) Legal costs which are incurred by the Authority because the governing body did not accept the advice of the Authority (see also section 11).
- 12) Costs of necessary health and safety training for staff employed by the Authority, where funding for training has been delegated but the necessary training not carried out.
- 13) Compensation paid to a lender where a school enters into a contract for borrowing beyond its legal powers, and the contract is of no effect.
- 14) Cost of work done in respect of teacher pension remittance and records for schools using non-local authority payroll contractors, the charge to be the minimum needed to meet the cost of the Authority's compliance with its statutory obligations;
- 15) Costs incurred by the Authority in securing provision specified in a statement of SEN where the governing body of a school fails to secure such provision despite the delegation of funds in respect of that statement;
- 16) Costs incurred by the Authority due to submission by the school of incorrect data;
- 17) Recovery of amounts spent from specific grants on ineligible purposes;
- 18) Costs incurred by the Authority as a result of the governing body being in breach of the terms of a contract.

6.3 General Teaching Council

Fees to be deducted from teachers' salaries and remitted to the General Teaching Council for England

The General Teaching Council for England (Deduction of Fees) Regulations 2001 ("the Regulations", S.I. 2001 No. 3993) came into force on 10 January 2002. The Regulations apply to teachers at maintained schools registered with the General Teaching Council for England ("the GTC") or required to be so registered by the Teachers (Compulsory Registration) (England) Regulations 2001 (S.I. 2001 No.1266). The Regulations place a duty on the employer of such teachers to deduct and remit the GTC fee in respect of a teacher who has not already paid the fee to the GTC where the GTC has notified the employer to deduct and remit the fee of that teacher. This includes teachers who have indicated to the GTC that they wish to pay the fee by a salary deduction as well as teachers who have not indicated how they wish to pay the fee.

In order to ensure the performance of the duties to deduct and remit the fee imposed on employers by the Regulations the following conditions are imposed on the Authority and governing bodies of all maintained schools covered by this Scheme in relation to their budget shares.

(1) By virtue of section 46 of the School Standards and Framework Act 1998 and the regulations made under that section (at present the Financing of Maintained Schools (England) Regulations 2001 (S.I. 2001 No.475, Part II and Schedule 1) the costs of payroll administration for teachers in the Authority's maintained schools fall to be met from the budget shares which are allocated to governing bodies pursuant to section 47 of the Act, and which are delegated to them pursuant to sections 49-50. Accordingly, by virtue of Chapter IV of Part II of that Act and this Scheme, governing bodies of maintained schools are responsible for making suitable arrangements (or ensuring that such arrangements are made) for the administration of payroll services in respect of their teachers.

(2) A governing body of a community school, community special school or a voluntary controlled school, though not the employer of the teachers at such a school, shall where:-

- the governing body has entered into any arrangement or agreement with the Authority to provide payroll services, ensure that any such arrangement or agreement is amended to allow for the deduction and remittance of fees by the Authority to the GTC. The governing body shall meet any consequential costs from the school's budget share;
- the governing body has entered into any arrangement or agreement with a person other than the Authority to provide payroll services, ensure that any such arrangement or agreement is amended to allow for the deduction and remittance of fees by that person to the Authority or directly to the GTC where this has been agreed between the GTC and the Authority. The governing body shall meet any consequential costs from the school's budget share; and
- the governing body directly administers the payroll, deduct and remit the fees to the Authority or directly to the GTC where this has been agreed between the GTC and the Authority. The governing body shall meet any consequential costs from the school's budget share.

(3) A governing body of a foundation school, a foundation special school or a voluntary aided school, as the employer of its teachers, is by virtue of the Regulations under a duty to deduct (or arrange for the deduction of) the fee and to remit the fee to the GTC. Accordingly, a governing body shall where:-

- the governing body has entered into any arrangement or agreement with the Authority to provide payroll services, ensure that any such arrangement or agreement is amended to allow for the deduction and remittance of the fees by the Authority to the GTC on the governing body's behalf. The Authority shall agree to any such amendment. The governing body shall meet any consequential costs from the school's budget share;
- the governing body has entered into any arrangement or agreement with a person other than the Authority to provide payroll services, ensure that any

such arrangement or agreement is amended to allow for the deduction and remittance of the fees by that person to the GTC or to the governing body for onward transmission to GTC. The governing body shall meet any consequential costs from the school's budget share; and

- the governing body directly administers the payroll, deduct and remit the fees to the GTC. The governing body shall meet any consequential costs from the school's budget share.

(4) All this shall be done whether the funding for the salary payments is paid to the Authority by the school from budget share installments which have been held by the school in an independent bank account, or the salary costs are directly charged by the Authority to the school's budget share account.

SECTION 7: TAXATION

7.1 VALUE ADDED TAX

HM Revenue and Customs have agreed that VAT incurred by schools when spending any funding made available by the local authority is treated as being incurred by the authority and qualifies for reclaim by the local authority (separate provisions apply to VAT incurred by voluntary aided schools on capital expenditure –see below).

The Authority has established procedures to enable schools to utilise the Authority's ability to reclaim VAT on expenditure relating to non-business activity. These are set out in separate guidance in the School Financial Procedures Manual.

However, VAT incurred on expenditure by the governors of a voluntary aided school when carrying out their statutory responsibilities to maintain the external fabric of their buildings is reclaimed directly from the DCSF and not through the monthly return to the Authority.

Schools are expected to submit regular monthly VAT returns detailing the VAT paid and collected during that period. The Authority will reimburse legitimate VAT expenditure to schools during the following period upon receipt of the VAT reports.

7.2 CIS (Construction Industry taxation Scheme)

Schools are required to abide by procedures issued by the Authority in connection with CIS.

7.3 P11D

Schools are required to abide by procedures issued by the Authority in connection with personal taxation and taxable benefits.

SECTION 8: THE PROVISION OF SERVICES AND FACILITIES BY THE AUTHORITY

8.1 Provision of services from centrally retained budgets

The Authority shall determine on what basis services from centrally retained funds will be provided to schools. The Authority is debarred from discriminating in its provision of services on the basis of categories of schools except where (a) funding has been delegated to some schools only or (b) such discrimination is justified by differences in statutory duties.

8.2 Provision of services bought back from the Local Authority using delegated budgets

Centrally arranged premises and liability insurance are excluded from the requirements set out in this paragraph and 8.3 as to service supply, as the limitations envisaged may be impracticable for insurance purposes.

The term of any arrangement with a school starting on or after 1 April 1999 to buy services or facilities from the Authority shall be for a minimum of one year and a maximum of three years from the inception of the scheme or the date of the agreement, whichever is the later, and periods not exceeding five years for any subsequent agreement relating to the same services. However, schemes may contain an extension to five and seven years respectively for contracts for supply of catering services.

When a service is provided for which expenditure is not retainable centrally by the Authority under the Regulations made under section 46 of the Act, it must be offered at prices, which are intended to generate income, which is no less than the cost of providing those services. The total cost of the service must be met by the total income, even if schools are charged differentially.

8.2.1 Packaging

The Authority may provide any services for which funding has been delegated. This will be on a service level agreement/buyback arrangement. The Authority does not intend to offer such services in a way, which unreasonably restricts schools' freedom of choice among the services available. Schools will not have to receive one service as a condition of receiving another service that is available separately.

8.3 Service Level Agreements

8.3.1 If services or facilities are provided under a service level agreement - whether free or on a buyback basis - the terms of any such agreement starting on or after the inception of the scheme:

- will be in place by the end of January to be effective for the following financial year, and schools will have at least a month to consider them;
- will be reviewed at least every three years.

8.3.2 Services, if offered at all by the Authority, shall be available on a basis, which is not related to an extended agreement, as well as on the basis of such agreements.

8.3.3 Services purchased from the Local Authority by schools will normally charged through the provision of an invoice to the school and fees will be collected via direct debit effective from 1st April 2005.

8.4 Teachers' Pensions

In order to ensure that the performance of the duty on the Authority to supply Teachers Pensions with information under the Teachers' Pensions Regulations 1997, the following conditions are imposed on the Authority and governing bodies of all maintained schools covered by this Scheme in relation to their budget shares.

The conditions only apply to governing bodies of maintained schools that have not entered into an arrangement with the Authority to provide payroll services.

A governing body of any maintained school, whether or not the employer of the teachers at such a school, which has entered into any arrangement or agreement with a person other than the Authority to provide payroll services, shall ensure that any such arrangement or agreement is varied to require that person to supply salary, service and pensions data to the Authority which the Authority requires to submit its annual return of salary and service to Teachers' Pensions and to produce its audited contributions certificate. The Authority will advise schools each year of the timing, format and specification of the information required. A governing body shall also ensure that any such arrangement or agreement is varied to require that Additional Voluntary Contributions (AVCs) are passed to the Authority within the time limit specified in the AVC scheme. The governing body shall meet any consequential costs from the school's budget share.

A governing body of any maintained school, which directly administers its payroll shall supply salary, service and pensions data to the Authority which the Authority requires to submit its annual return of salary and service to Teachers' Pensions and to produce its audited contributions certificate. The Authority will advise schools each year of the timing, format and specification of the information required from each school. A governing body shall also ensure that Additional Voluntary Contributions (AVCs) are passed to the Authority within the time limit specified in the AVC scheme. The governing body shall meet any consequential costs from the school's budget share.

SECTION 9: PFI/PPP

9.1 PFI/PPP Regulations

The Authority shall have the power to issue regulations from time to time relating to PFI/PPP projects. The Authority will consult with schools on the content of any such regulations and, if required, will seek Department for Education and Skills approval. Amongst other issues these may deal with the reaching of agreements with the governing bodies of schools as to the basis of charges relating to such schemes; and the treatment of monies withheld from contractors due to poor performance.

SECTION 10: INSURANCE

10.1 Insurance cover

The Authority may require any school to demonstrate that cover relevant to an Authority's insurable interests, under a policy arranged by the governing body, is at least as good as the relevant minimum cover arranged by the Authority if the Authority makes such arrangements, either paid for from central funds or from contributions from schools' delegated budgets.

The Authority will have regard to the actual risks which might reasonably be expected to arise at the school in question in operating such a requirement, rather than applying an arbitrary minimum level of cover for all schools.

They will also take into account the local authority Financial Guidance for schools issued by the Department in July 1999, where the following guideline cover levels were suggested for non-property insurance:

Business interruption:	£100,000 to £250,000
Contract works:	£500,000
Money:	£25,000 but cheques £250,000
Fidelity guarantee:	£250,000
Employers and public liability:	at least £10m any one incident
Governors' liability:	£500,000
Libel and slander	£100,000 any one incident
Legal expenses:	£100,000

These categories are not exhaustive.

Further guidance on insurance for schools can be found at:

<http://publications.teachernet.gov.uk/eOrderingDownload/DfES-0256-2003.pdf>

SECTION 11: MISCELLANEOUS

11.1 Right of access to information

Governing bodies shall supply to the Authority all financial and other information which might reasonably be required to enable the Authority to satisfy itself as to the school's management of its delegated budget share, or the use made of any central expenditure by the Authority (e.g. earmarked funds) on the school.

11.2 Liability of governors

Because the governing body is a corporate body⁸, governors of maintained schools will not incur personal liability in the exercise of their power to spend the delegated budget share provided they act in good faith.

11.3 Governors' expenses

The Authority shall have the power to delegate to the governing body of a school yet to receive a delegated budget, funds to meet governors' expenses.

Only allowances in respect of purposes specified in regulations⁹ may be paid to governors from a school's delegated budget share. Schools are expressly forbidden from paying any other allowances to governors. The Authority will publish occasional guidance as to what it considers to be reasonable expenses.

Schools are also barred from payment of expenses duplicating those paid by the Secretary of State to additional governors appointed by him to schools under special measures.

11.4 Responsibility for legal costs

Legal costs (not the costs of legal advice) incurred by the governing body, although the responsibility of the Authority as part of the cost of maintaining the school unless they relate to the statutory responsibility of aided school governors for buildings, may be charged to the school's budget share unless the governing body acts in accordance with the advice of the Authority.

Where advice is required that may result in a conflict of interest then the following procedure must be followed:

- The Authority or a school requiring advice may contact legal service for that advice
- A file note will be made that the advice or the case may lead to a conflict of interest
- Legal services will normally treat the Authority as its main client and a school will be advised of a potential conflict of interest with the Authority and offered the use of the Council's main or reserve legal contractors.
- If however advice has already been given to a school then the Authority will be offered the use of the Council's main or reserve legal contractors.

⁸ and because of the terms of s.50(7) of the SSAF Act

⁹ schedule 11 of the School Standards and Framework Act 1998,

11.5 Health and Safety

In expending the delegated budget Governing bodies are required to have due regard to duties placed on the Authority in relation to health and safety, and the Authority's policy on health and safety matters.

11.6 Right of attendance for Chief Finance Officer

Governing bodies are required to permit the Executive Director, CYPS or his/her representative, to attend meetings of the governing body at which any agenda items are relevant to the exercise of her or his responsibilities.

The Chief Finance Officer's attendance shall normally be limited to items, which relate to issues of probity or overall financial management and shall not be regarded as routine. Where possible prior notice will be given of attendance.

11.7 Delegation to New Schools

The Authority is empowered to delegate selectively and optionally to the governing bodies of schools, which have yet to receive delegated budgets.

11.8 Optional Delegated Funding

Where schools have the option to receive or not receive delegated or devolved funding for an item the option may only be exercised once in any financial year and by the end of January prior to the financial year in question.

11.9 Special Educational Needs

The Authority requires schools to use their best endeavours in spending the budget share, to secure the special educational needs of their pupils, and reserves the right to suspend delegation where a situation is serious enough to warrant it (this would not normally relate to an individual pupil).

11.10 Interest on late payments

Statutory requirements have now been introduced on this matter.

11.11 'Whistleblowing'

If persons working at a school or school governors wish to complain about financial management or financial propriety at the school, they should follow the Authority's agreed procedure. The Council's Corporate Complaints Unit is the main point of contact for reporting an incident using the whistleblowing procedure.

11.12 Child Protection

The Authority will release staff to attend child protection case conferences and other related events. The funding for school staff to attend child protection case conferences and other related events are included in the Schools S52 budget share. In exceptional cases schools can apply to the Executive Director of CYPS for funding from School Specific Contingency.

11.13 School Meals

The Authority's produced a school meals policy briefing paper that sets out the responsibilities for governing bodies with regard to discharging their duties in relation to school meals where those have been delegated along with funding.

11.14 Suspension of Delegation – under Schedule 15 of the SSFA

Delegation may be suspended where it appears to the Authority that the governing body of a school with a delegated budget:

- 1) have been guilty of a substantial or persistent failure to comply with any delegation requirement or restriction, **or**
- 2) are not managing the school's budget share in a satisfactory manner

The Authority will

- give in normal circumstance not less than one month's notice of suspension as required
- in urgent cases specify a notice period of less than one month and will in that event state the reasons why the Authority considers a shorter period appropriate.

The notice will

- a) be in writing
- b) specify the grounds for suspension
- c) be sent to the school's governing body and headteacher
- d) inform the governing body of its right to appeal to the Secretary of State and of the limit for appeal

A copy of the notice will be sent to the Secretary of State

The Authority may use its powers under Sections 14 –17 of SSFA 1998 to suspend delegation where a school has been found to have serious weaknesses or to require special measures, or where a school has failed to respond satisfactorily to a formal warning under Section 15.

SECTION 12: GM AND GM SPECIAL SCHOOLS

12.1 Balances of schools which were formerly GM and GM special schools

Such schools continue to have the right to spend any surplus balances which they bring with them from the period during which the FAS funded them. Where a deficit balance exists at the end of FAS funding, that is carried forward; and that any schedule for eliminating the deficit agreed with the FAS (or the Authority in the case of deficits incurred when the school was previously maintained by the Authority, and carried over into the change of status under the GM Finance Regulations) will continue to be adhered to.

SECTION 13: RESPONSIBILITY FOR REPAIRS AND MAINTENANCE

13.1 The attached Annex A sets out the categories of work which governing bodies must finance from their budget shares.

13.2 The Authority has delegated responsibility for repairs and maintenance to schools. Only capital expenditure is retained by the Authority¹⁰. The current *de minimis* limit for capital expenditure is £10,000 for vehicles and equipment, £20,000 for land and buildings. Schools are responsible for setting their own *de minimis* for capital expenditure.

13.3 For voluntary aided schools, the liability of the Authority for repairs and maintenance (albeit met by delegation of funds through the budget share) is the same as for other maintained schools, and no separate list of responsibilities is necessary for such schools. However, eligibility for capital grant from the Secretary of State for capital works at voluntary aided schools depends on the *de minimis* limit applied by DCSF to categorise such work, not the *de minimis* limit used by the Authority.

13.4 The Authority can retain monies centrally for repairs and maintenance of kitchen and kitchen equipment in schools, which have not had school meals delegated.

¹⁰ For these purposes, expenditure may be treated as capital only if it fits the definition of capital used by the local authority for financial accounting purposes in line with the CIPFA Code of Practice on local authority accounting. The actual interpretation of the Code is a matter for the local authority.

SECTION 14 COMMUNITY FACILITIES

14.1 Introduction

- 14.1.1 Schools, which choose to exercise the power conferred by s.27 (1) of the Education Act 2002 to provide community facilities will be subject to a range of controls. First, regulations made under s.28 (2), if made, can specify activities, which may not be undertaken at all under the main enabling power. Secondly, the school is obliged to consult its local authority and have regard to advice from the authority. Thirdly, the Secretary of State issues guidance to governing bodies about a range of issues connected with exercise of the power, and a school must have regard to that.

However, under s.28(1), the main limitations and restrictions on the power will be:

- a. those contained in schools' own instruments of government, if any; and
- b. in the maintaining local authority's scheme for financing schools made under section 48 of the School Standards and Framework Act 1998. Paragraph 2 of Schedule 3 to the Education Act 2002 extends the coverage of schemes to the powers of governing bodies to provide community facilities.

Schools are therefore subject to prohibitions, restrictions and limitations in the scheme for financing schools.

This section of the scheme does not extend to joint-use agreements; transfer of control agreements, or agreements between the Authority and schools to secure the provision of adult and community learning.

- 14.1.2 The budget share of a school may not be used to fund community facilities – either start-up costs or ongoing expenditure - or to meet deficits arising from such activities.
- 14.1.3 Mismanagement of community facilities funds can be grounds for suspension of the right to a delegated budget.

14.2 Consultation with the Local Authority

Section 28(4) of the Education Act 2002 requires that before exercising the community facilities power, governing bodies must consult the local education authority, and have regard to advice given to them by their local authority. A written proposal should be submitted to the authority and the authority will respond and provide advice within six weeks of receipt of the proposal. Governing Bodies must inform the local authority of the action they have taken following this advice. The local authority may not levy a charge to schools for such advice.

14.3 Funding Agreement

The provision of community facilities in many schools may be dependent on the conclusion of a funding agreement with a third party which will either be supplying

funding or supplying funding and taking part on the provision. A very wide range of bodies and organisations are potentially involved. The Authority requires that any such proposed agreement should be submitted to the Authority for its comments, which will be provided within six weeks of receipt. If the third party requires local authority consent to the agreement for it to proceed, such a requirement and the method by which local authority consent is to be signified is a matter for that third party.

14.4 Other prohibitions, restrictions and limitations

Although the Authority has no right of veto either to funding agreements with third parties, or for other proposed uses of the community facilities power, it requires that in a specific instance of use of the community facilities power by a governing body, the governing body concerned shall make arrangements to protect the financial interests of the Authority by either carrying out the activity concerned through the vehicle of a limited company formed for the purpose, or by obtaining indemnity insurance for risks associated with the project in question, as specified by the Authority.

14.5 Supply of Financial Information

- 14.5.1 Schools which exercise the community facilities power (eg Extended Schools) are required to provide the Authority every six months with a summary statement, in a form determined by the Authority, showing the income and expenditure for the school arising from the facilities in question for the previous six months and on an estimated basis, for the next six months.
- 14.5.2 The Authority, on giving notice to the school that it believes there to be cause for concern as to the school's management of the financial consequences of the exercise of the community facilities power, may require such financial statements to be supplied every three months and, if the Authority sees fit, require the submission of a recovery plan for the activity in question.

14.6 Audit

- 14.6.1 The school must grant access to the school's records connected with exercise of the community facilities power, in order to facilitate internal and external audit of relevant income and expenditure.
- 14.6.2 In concluding funding agreements with other persons pursuant to the exercise of the community facilities power, schools must ensure that such agreements contain adequate provision for access by the Authority to the records and other property of those persons held on the school premises, or held elsewhere insofar as they relate to the activity in question, in order for the Authority to satisfy itself as to the propriety of expenditure on the facilities in question.

14.7 Treatment of income

- 14.7.1 Schools may retain all net income derived from community facilities except where otherwise agreed with a funding provider, whether that be the local authority or some other person.
- 14.7.2 Such retained net income may be carried over from one financial year to the next as a separate community facilities surplus, or, subject to the agreement of

the Authority at the end of each financial year, all or part of it may be transferred to the budget share balance.

- 14.7.3 If the school is a community or community special school, and the Authority ceases to maintain the school, any accumulated retained income obtained from exercise of the community facilities power reverts to the Authority unless otherwise agreed with a funding provider.

14.8 Health and Safety Matters

- 14.8.1 Any health and safety provisions of the main scheme are extended to the community facilities power.
- 14.8.2 Responsibility is placed on the governing body for the costs of securing Criminal Records Bureau clearance for all adults involved in community activities taking place during the school day. Governing bodies are free to pass on such costs to a funding partner as part of an agreement with that partner.

14.9 Insurance

- 14.9.1 It is the responsibility of the governing body to ensure adequate arrangements are made for insurance against risks arising from the exercise of the community facilities power, taking professional advice as necessary and seeking the Authority's advice before finalising any insurance arrangement. Such insurance must not be funded from the school budget share.
- 14.9.2 The Authority reserves the right to undertake its own assessment of the insurance arrangements made by a school in respect of community facilities, and if it judges those arrangements to be inadequate, to make arrangements itself and charge the resultant cost to the school. Such costs could not be charged to the school's budget share.

14.10 Tax

- 14.10.1 Schools must seek the advice of the Authority and the local VAT office on any issues relating to the possible imposition of Value Added Tax on expenditure in connection with community facilities, including the use of the local authority VAT reclaim facility.
- 14.10.2 If any member of staff employed by the school or the Authority in connection with community facilities at the school is paid from funds held in a school's own bank account (whether a separate account is used for community facilities or not – see section 11), the school is likely to be held liable for payment of income tax and National Insurance, in line with Inland Revenue rules.
- 14.10.3 Schools must follow Authority's advice in relation to the Construction Industry Scheme where this is relevant to the exercise of the community facilities power.

14.11 Banking

- 14.11.1 The Authority requires that the school either maintains separate bank accounts for budget share and community facilities, or has one account but with adequate internal accounting controls to maintain separation of funds.
- 14.11.2 The use of particular banks, the signing of cheques, the titles of bank accounts, the contents of bank account mandates, and similar matters all mirror those in earlier parts of this scheme, except that a provision requiring that a mandate show the Authority as owner of the funds in the account should exempt the community facilities funds from that if they are in the same account as the budget share.
- 14.11.3 Schools are reminded that they may not borrow money without the written consent of the Secretary of State.

RESPONSIBILITY FOR REPAIRS AND MAINTENANCE

CAPITAL /REVENUE SPLIT - ILLUSTRATIVE EXAMPLES IN LINE WITH CIPFA CODE OF PRACTICE

ELEMENT	CAPITAL: AS CIPFA CODE OF PRACTICE	REPAIRS & MAINTENANCE
Roofs		
<u>Flat</u>	<p>Structure. New (not replacement) structure.</p> <p>Structure. Replacement of all or substantial part of an existing structure to prevent imminent or correct actual major failure of the structure</p> <p>Screed / insulation in a new building/extension</p> <p>Screed / insulation.</p> <p>Replacement/repair of substantially all. Improve effectiveness of insulation</p> <p>Finish on new build. Replacement of all/substantially all on existing roof</p> <p>Edge Trim/ Fascia on new build</p> <p>Edge Trim/ Fascia, Replacement of all/substantially all on existing roof</p> <p>Drainage on new build</p> <p>Other e.g. Flashings, Rooflights on new build</p> <p>Replacement of all/substantially all on existing roof</p>	<p>Repair/replacement of small parts of an existing structure</p> <p>Replace small areas of rotten or defective timber, make good minor areas of spalling concrete where reinforcing bars exposed</p> <p>Repair/replacement of screed/ insulation where defective.</p> <p>Work to improve insulation standards, during work to repair/ replace small areas of roof.</p> <p>Replacement of roof finish on existing building, to under capital value limit. Re-coating chippings to improve life expectancy</p> <p>Repairs/ replacement. (uPVC) Repainting.</p> <p>Repairs/ replacement. (uPVC) Repainting.</p> <p>Clearing out gutters and downpipes. Replacement/repair/ repainting of/ individual gutters/pipes</p> <p>Repair/ Replacement/ cleaning of individual items</p>
<u>Pitched</u>	<p>Structure. New (not replacement) structure</p> <p>Structure. Replacement of all or substantial part of an existing structure to prevent imminent or correct actual major failure of the structure</p> <p>Insulation in a new building/extension</p> <p>Insulation. Replacement /repair of substantially all. Improve insulation to current standards</p> <p>Roof finish in a new</p>	<p>Repair/replacement of small parts of an existing structure</p> <p>Replace/ repair small areas of rotten/ defective joists, rafters, purlins etc.</p> <p>Not complete trusses</p> <p>Repair/replacement/ increasing thickness of insulation in an existing roof</p> <p>Replace missing/ damaged</p>

	building/extension, replacement of all/substantially all on existing roof	
	Bargeboards/ Fascias in a new building/extension, replacement of all/substantially all on existing roof	Repairs/ replacement/ Repainting
	Drainage in a new building/extension	Clearing out gutters and downpipes. Replacement/repairs of individual pipes/gutters
	Drainage. Replacement of all/substantially all on existing roof	
	Other e.g. Flashings, Roof windows in a new building/extension, replacement of all/substantially all on existing roof	Repair/ Replacement /cleaning
<u>Other</u>	Provide new covered link etc. between existing buildings	Minor repairs, maintenance to existing covered link
	Rebuild or substantially repair structure of existing covered link	
	Add porch etc. to existing building	Minor repairs, maintenance to existing
	Rebuild or substantially repair structure of existing porch	
Floors		
<u>Ground Floor</u>	Structure and dpc in new building	Repair/replacement of small parts of an existing structure
	Structure and dpc - Replacement of all or substantial part of an existing structure to prevent imminent or correct actual major failure of the structure	
	Screed and finish in new build, replacement of all/substantially all on existing floor - e.g. replacement of most carpets/ tiles in a room	Replacement and repair of screed and finishes/ Replacement of mats/ matwells. Maintenance e.g. revarnishing wooden floors.
<u>Upper Floor</u>	Structure - as ground floor	As ground floor
	Screed and Finish - as ground floor	Repairs of finishes/ Replacement - as ground floor
Ceilings		
<u>Top/ only storey</u>	Suspension	Repair/ replacement incl. From water damage, & necessary decoration
	Membrane	
	Fixed	Repair/ replacement inc. from water damage
	Access panels	Repair/ replacement
<u>Lower storeys</u>	Suspension	Repair/ replacement
	Membrane	
	Fixed	Repair/ replacement

<u>All</u>	Specialist removal/ replacement of damaged/ disturbed Asbestos based materials, planned or emergency	Inspection/ air testing Applying sealant coats to asbestos surfaces for protection
External walls		
<u>Masonry/ cladding</u>	Structure Underpinning/ propping for new build External Finish on new build External Finish on existing build where needed to prevent imminent or correct actual major failure of the structure. e.g. repointing/recladding work affecting most of a building /replacement build	Repairs Preventive measures e.g. tree removal Repair/replacement of small parts of an existing structure. e.g. repointing/ recladding a proportion of a wall where failure has occurred.
<u>Windows and Doors</u>	Framing - new build Framing - structural replacement programme Glazing - new build Glazing Upgrading existing glazing Ironmongery Improved security Jointing including mastic joints Internal and external decorations to new build	Repair/ replacement of individual frames. Repainting frames Repair/ replacement of individual windows. Repainting frames Replacing broken glass Repair/ replacement, upgrading locks etc. Internal and external decoration to include cleaning down and preparation.
<u>Masonry chimneys</u>	Structure Jointing including expansion and mortar joints/ pointing/ DPC	Repair/ re-pointing
Internal walls		
<u>Solid</u>	Complete including various internal finishes, linings and decorations Refurbishment and alterations	Repairs and redecoration to internal plaster/ linings tiles, pin boards etc. Minor alterations
<u>Partitions</u>	Complete structure including linings, framing, glazing, decoration etc. Refurbishment and alterations	Repairs and redecoration.
<u>Doors & Screens</u>	Framing/ Screens/ Doors to new buildings including glazing, ironmongery, jointing and internal decorations	Minor alterations Internal maintenance and redecoration. Repair/ replacement of defective doors and screens
<u>All</u>	Glazing to meet statutory Health & Safety requirements	Replacement of broken glass
Sanitary		

Services

Lavatories

In new buildings provision of all toilet fittings, waste plumbing and internal drainage.

Large scale toilet refurbishment
Provision of disabled facilities, and specialist facilities related to pupils with statements

Repair/ replacement of damaged sanitary ware, fittings, waste plumbing etc.

Small areas of refurbishment
Repair/ replacement of damaged fittings, waste plumbing etc.

Kitchens

Kitchens in new buildings, complete with fittings, equipment, waste plumbing and internal drainage. Internal finishes and decorations.

General refurbishment
Large and costly items of equipment

Maintain kitchen to requirements of LA

Cleaning out drainage systems
Redecoration

Repairs

Repairs/ replacement parts

Mechanical services

Heating/ hot water

Complete heating and hot water systems to new projects, including fuel, storage, controls, distribution, flues etc.

General maintenance of all boiler house plant including replacement of defective parts. Regular cleaning. Energy saving projects

Safe removal of old/ damaged asbestos boiler and pipework insulation, where risk to Health & Safety.

Monitoring systems

Planned replacement of old boiler/ controls systems past the end of their useful life

Health & safety issues

Replacement of defective parts

Cold water

Emergency replacement of boiler plant/ systems

Provision of cold water services, storage tanks, distribution, boosters, hose reels etc. in major projects

Maintenance and repair/ replacement of defective parts such as servicing pipes. Annual servicing of cold water tanks.

Gas

Distribution on new and major refurbishment's, terminal units

Repairs, maintenance and gas safety

All servicing

Ventilation

Mechanical ventilation/ air conditioning to major projects

Provision of local ventilation. Repair/ replacement of defective systems and units

Other

Swimming pool plant and its complete installation, including heat recovery systems

Repair/ replacement of parts to plant, pumps and controls. Water treatment equipment and all distribution pipework.

Simple heat recovery systems.

Solar heating plant and equipment.

Electrical services

General

Main switchgear and distribution in major projects.

Testing/ replacement of distribution boards. The repair and maintenance of all switchgear and

	Replacement of obsolete and dangerous wiring systems, including distribution boards	interconnecting cables including that in temporary buildings.
<u>Power</u>	Control gear, distribution, fixed equipment, protection etc.	All testing, earthing and bonding to meet Health & Safety. All servicing.
<u>Lighting</u>	Provision of luminaires and emergency	All testing, repair and replacement of small items of equipment
		Replacement of luminaires, all testing, adjustments and improvements to emergency
<u>Other</u>	Lightning protection in new build	Repair/ replacement
	Alarm systems, CCTV, lifts/ hoists etc.,	Repair and maintenance
	New installation of communication systems, radio/ TV, call, telephone, data transmission, IT etc. and provision in new build.	Repair/ replacement/ maintenance, including all door access systems
External Works		
<u>Pavings</u>	Provision of new roads, car parks, paths, court, terraces, play pitches, steps and handrails, as part of major project, including disabled access	Maintenance and repair Car park and playground markings.
<u>Miscellaneous</u>	Provision of walls, fencing, gates and ancillary buildings as part of major project	Maintenance and repair of all perimeter/ boundary/ retaining walls, fencing and gates.
<u>Drainage</u>	Drains, soakaways, inspection chambers and sewage plant as part of new projects	Maintenance and repair of drains, gullies, grease traps and manholes between buildings and main sewers. Cleaning of the above and unblocking as necessary.
<u>Open air pools</u>	Structure, Hygiene/ safety in new build	Hygiene, cleaning, maintenance and repairs, including replacement parts. Simple energy saving systems.
<u>Services distribution</u>	Heating mains gas mains water mains electricity mains, renewal of any above.	Annual servicing

PRINCIPLES OF BEST VALUE

This annex sets out in very brief form the basic principles of best value. The council expects Governing Bodies to use these principles:

1. This statement is intended to assist schools in considering the relevance of best value principles to the expenditure of funds from their delegated budget share. When submitting annual budget plans, schools are required to say how best value principles are being followed.
2. Best value is a statutory duty to deliver services to clear standards, covering both cost and quality, the most effective, economic and efficient means available. Legislation is to place a duty on local authorities to secure best value in respect of the way in which they exercise their functions. The new duty is not intended to apply to those functions which are exercised by the governing bodies of authority maintained schools. However, schools will be encouraged to adopt the best value performance management framework.
3. In relation to schools and expenditure from delegated budgets, the main features of best value can be summarised as a need for the governing body of a school to ensure:
 - a. the existence of a programme of performance review which will aim for continual improvement. Existing mechanisms such as school development plans and post-OFSTED inspection plans can be developed to satisfy the requirements for review. The reviews should include:
 - challenging how and why a service is provided (including consideration of alternative providers);
 - comparison of performance against other schools taking into account the views of parents and pupils;
 - mechanisms to consult stakeholders, especially parents and pupils;
 - embracing competition as a means of securing efficient and effective services;
 - b. the development of a framework of performance indicators and targets which will provide a clear practical expression of a school's performance, taking national requirements into account;
 - c. that the following are included in school development plans -
 - a summary of objectives and strategy for the future;
 - forward targets on an annual and longer term basis;
 - description of the means by which performance targets will be achieved;
 - a report on current performance

d. that internal and external audit takes place ensuring that performance information is scrutinised. Authority oversight of school finances provides external review.

4. The independent inspection and intervention elements of the best value framework will be the responsibility of other bodies and therefore not relevant to demonstration by a governing body of adherence to best value principles.

5. Comparisons and benchmarking are techniques that can assist in moving towards best value. It is recognised that each school is different. This should not prevent schools looking at the way in which their peers deliver services, deploy their resources and staff. Governors, Headteachers and staff have a duty to recognise and learn/share good practice and help drive out bad practice and waste.

6. Further guidance relating to Value for Money and Best Value can be found at <http://www.dfes.gov.uk/valueformoney/index.cfm?action=BestValue.Default>. Schools can also benchmark against other similar schools at <https://sfb.teachernet.gov.uk/login.aspx>.

PAYMENT TO SCHOOLS PURCHASING / NOT PURCHASING THE COUNCIL'S PAYROLL SERVICE

There will be two different arrangements depending on whether the school has purchased the Council's payroll service or not.

1. For schools not purchasing the Council's Payroll Service

During the financial year the schedule of payments of school budget shares will be **made in equal installments for each calendar month payable to each school on or before 13th of each month.**

2. For Schools purchasing the Council's Payroll Service

During the current financial year the schedule of payments of school budget shares will be **made in equal installments for each calendar month payable less amounts outstanding in respect of payroll costs.**

APPLICATIONS OF SCHEMES FOR FINANCING SCHOOLS TO THE COMMUNITY FACILITIES POWER

Schools, which choose to exercise the power conferred by s.27 (1) of the Education Act 2002 to provide community facilities will be subject to a range of controls. First, regulations made under s.28 (2), if made, can specify activities, which may not be undertaken at all under the main enabling power. Secondly, the school is obliged to consult its local authority and have regard to advice from the authority. Thirdly, the Secretary of State issues guidance to governing bodies about a range of issues connected with exercise of the power, and a school must have regard to that.

However, under s.28(1), the main limitations and restrictions on the power will be those contained in the maintaining local authority's scheme for financing schools made under section 48 of the School Standards and Framework Act 1998. Paragraph 2 of Schedule 3 to the Education Act 2002 extends the coverage of schemes to the powers of governing bodies to provide community facilities.

Schools are therefore subject to prohibitions, restrictions and limitations in the scheme for financing schools.

This section of the scheme does not extend to joint-use agreements; transfer of control agreements, or agreements between the Authority and schools to secure the provision of adult and community learning.

LIST OF SCHOOLS WHICH THE AUTHORITY WILL BE MAINTAINING

DCSF No.	SCHOOL
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PRIMARY SCHOOLS	
2808	Allen Edwards Primary School
3307	Archbishop Sumner CE Primary School
2022	Ashmole Primary School
2897	Bonneville Primary School
3324	Christ Church Brixton C E School
3329	Christ Church Streatham C E School
2115	Clapham Manor School
5202	Corpus Christi Catholic Primary School
2783	Crown Lane Primary School
5207	Durand Primary School
2794	Elm Wood Primary School
2785	Fenstanton Primary School
2836	Glenbrook Primary School
2265	Granton Primary School
2292	Heathbrook Primary School
2295	Henry Cavendish Primary School
2901	Henry Fawcett Primary School
2868	Herbert Morrison Primary School
2898	Hillmead Primary School
2900	Hitherfield Primary School
3621	Holy Trinity C E Primary School
5205	Immanuel & St Andrew Primary School
2331	Jessop Primary School
2332	Johanna Primary School
3000	Jubilee Primary School
5209	Julians Primary School
2903	King's Avenue Primary School
2359	Kingswood Primary School
2371	Lark Hall Primary School
2905	Loughborough Primary School
3375	Macauley C E Primary School
3642	Orchard Primary School
2459	Paxton Primary School
2504	Richard Atkins Primary School
2899	Rosendale Primary School
5204	St Andrew's Catholic Primary School
3403	St Andrew's C E Primary School
5201	St Anne's Catholic Primary School
5203	St Bede's Catholic Infant School
5200	St Bernadette's Catholic Junior School
3641	St Helen's Catholic School
3457	St John The Divine C E Primary School
3466	St John's (Angell Town) C E Primary School

DCSF No.	SCHOOL
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3493	St Leonard's C E Primary School
3499	St Luke's C E Primary School
3502	St Mark's C E Primary School
5208	St Mary's Roman Catholic Primary School
3589	St Saviours C E Primary School
3596	St Stephen's C E Primary School
2902	Stockwell Primary School
2895	Streatham Wells Primary School
2575	Sudbourne Primary School
2578	Sunnyhill Primary School
2591	Telferscot Primary School
5206	The Reay Primary School
2617	Vauxhall Primary School
2626	Walnut Tree Walk Primary School
2657	Woodmansterne Primary School
2664	Wyvil Primary School

NURSERY SCHOOLS	
1043	Effra Nursery
1049	Ethelred Nursery
1058	Holmewood Nursery
1055	Maytree Nursery
1027	Triangle Nursery

SECONDARY SCHOOLS	
5403	Archbishop Tennison's CE
5402	Bishop Thomas Grant RC
4509	Charles Edward Brooke
5402	Dunraven
5400	La Retraite RC
4321	Lilian Baylis
5405	London Nautical
4223	Norwood
5404	St Martin-the-fields CE
4322	Stockwell Park
4731	The Elmgreen School

SPECIAL SCHOOLS	
7115	Elm Court
7001	Lansdowne
7194	The Livity
7195	The Michael Tippet
5950	Turney