

Lambeth Libraries and Archives		Budget 2014/15 £000
<b>Borough-wide costs and services</b>	<b>Total budget £807,000</b>	
	Central Team and service running costs	162
	Stock - without periodicals budget of 27K which is distributed locally	323
	Stock and Reservation Team	54
	Library Management System	60
	Home Visit Service	110
	Library-Wide Repairs and Maintenance	22
	Inter-Library Transport Costs	76
<b>Archives &amp; Minet shared costs</b>	<b>Archives and Minet shared budget £50,000</b>	
	Premises	20
	Utilities	5
	Rates	25
<b>Archives</b>	<b>Total Budget £141,000 minus premises costs</b>	
	Income	-15
	Employees	133
	Supplies and Services	23
<b>Minet</b>	<b>Total Budget £116,000 minus premises costs</b>	
	Income	-6
	Employees	119
	Supplies and Services	3
<b>Clapham</b>	<b>Total Budget £580,000</b>	
	Income	-64
	Employees	362
	Premises	68
	Utilities	63
	Rates	131
	Supplies and Services	20
<b>Durning</b>	<b>Total Budget £175,000</b>	
	Income	-14
	Employees	152
	Premises	16
	Utilities	6
	Rates	11
	Supplies and Services	4
<b>South Lambeth</b>	<b>Total Budget £167,000</b>	
	Income	-13
	Employees	145

	Premises	15
	Utilities	4
	Rates	11
	Supplies and Services	5
<b>Waterloo</b>	<b>Total Budget £130,000</b>	
	Income	-24
	Employees	119
	Premises	16
	Utilities	4
	Rates	10
	Supplies and Services	5
<b>Brixton</b>	<b>Total Budget £487,000</b>	
	Income	-75
	Employees	400
	Premises	47
	Utilities	18
	Rates	41
	Supplies and Services	56
<b>Carnegie</b>	<b>Total Budget £178,000</b>	
	Income	-20
	Employees	125
	Premises	29
	Utilities	7
	Rates	32
	Supplies and Services	5
<b>West Norwood</b>	<b>Total Budget £313,000</b>	
	Income	-11
	Employees	290
	Premises rent and costs for temporary library	22
	Utilities	0
	Rates	0
	Supplies and Services	12
<b>Nettlefold Hall and Library</b>	<b>Premises costs (rates etc) £88,000</b>	88
<b>Streatham</b>	<b>Total Budget £395,000</b>	
	Income	-50
	Employees	365
	Premises	34
	Utilities	16
	Rates	26
	Supplies and Services	4
<b>Upper Norwood Joint Library</b>	<b>Total budget £244,000</b>	

	Lambeth contribution £169,000	
	Croydon contribution £75,000	-75
	Income	-28
	Employees	151
	Premises	15
	Utilities	11
	Rates	29
	Supplies and Services including stock	66
<b>Net</b>		<b>3,796</b>







































