

Members of the Schools Forum are asked to attend a meeting to be held on

Thursday 6th July 2017

18:00pm – 20.00pm

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**Hitherfield Primary School
Leigham Vale,
Streatham,
SW16 2JQ**

for the transaction of the business set out below.

Agenda

Time*	Item
18.00	1. Apologies & welcome
	2. Election of a new Chair for the Lambeth Schools Forum
	3. Draft minutes from the Schools Forum meeting held 18th January 2017
	4. Matters Arising
	5. Membership
	6. Register of Interests and Declaration of New Interests
18:20	7. 2017/18 Maintained School Funding
	8. 2018/19 Schools Forum Forward Plan
18:40	9. 2017/18 Early Years NNF Funding Formula
19:00	10. De-Delegation- Vulnerable Schools Fund
19:30	11. Any Other business (AOB)

Next meeting: 26th September 2017

1. **Welcome & apologies**

Vice Chair to note the apologies as listed on the sign-in sheet

2. **Election for the Chair of the Schools Forum**

Richard Thornhill has left the Loughborough Federation and is no longer a Lambeth Schools Head Teacher. Accordingly, Members will need to elect a new Chair for the Lambeth Schools Forum.

3. **Draft minutes from the Schools Forum meeting held 18th January 2017**

Draft minutes to the previous meetings are separately attached. These need to be considered by the Schools Forum for accuracy

4. **Matters Arising**

None

5. **Membership**

**Vacancies Remaining
School Members**

- 1 x VA 'Headteacher
- 1 x Primary Community Governor representative
- 1 x Primary VA representative

6. **Register of Interests and Declaration of New Interests**

All members are asked to declare any new interest at the start of the meeting and sign new declarations in relation to the 2017/18 financial year

Action:

- ***All new members to submit declaration of interests for 2017-18***

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TYPE OF MEMBER	GROUP	SUB GROUP	SUB SUB GROUP	NAME	SCHOOL	MEMBERSHIP START DATE	MEMBERSHIP EXPIRY DATE	Term of service
School	Primary	C	Headteacher	Alexandra Hardy	Henry Cavendish	03 November 2010	03 November 2018	2
School	Primary	C	Headteacher	Chris Ashley-Jones (Vice-Chair from May 2015)	Hitherfield Primary	14 May 2014	14 May 2018	1
School	Primary	C	Headteacher	VACANT	VACANT			
School	Primary	VA	Headteacher	VACANT	VACANT			
School	Primary	VA	Headteacher	Jayne Mitchel	St Andrews CE	14 May 2014	14 May 2018	1
School	Primary	C	Governor	Kate Mason	Stockwell Primary	14 May 2014	14 May 2018	1
School	Primary	C	Governor	Matthew Green	Telferscot	06 December 2011	06 December 2019	2
School	Primary	VA	Governor	Rickard Jonsson	St. Stephen's CE Primary School	18 January 2017	18 January 2021	1
School	Primary	C	Governor	VACANT	VACANT			
School	Primary	C	Governor	Tony Andrews	Wyvern Federation	13 July 2016	13 July 2020	1
School	Secondary	VA / VC	Headteacher	Nick Butler	St Gabriel's College	01 October 2014	30 September 2018	1
School	Secondary	A	Principal	David Boyle	Dunraven Academy	29 September 2015	29 September 2019	1
School	Secondary	VA	Governor	Roger Bowdery	Bishop Thomas Grant	29 September 2015	29 September 2019	1
School	Secondary	VA/C	Governor	Linda Collins	La Retraite RC School	18 January 2017	18 January 2021	1
School	Secondary	A	Principal	Jan Shadick	Lambeth Academy	21 February 2012	21 February 2016	1
School	Special	C	Headteacher	Marilyn Ross	Michael Tippett	29 September 2015	29 September 2019	1
School	Nursery	C	Headteacher	Glenda King	Ethelred	12 January 2016	12 January 2020	1
Non School	PRU		Principal	Joe Blacker - TBR	Parallel Learning Trust	12 January 2016	12 January 2020	1
Non School	PVI		Manager	Raymond Smith	Pre-School Learning Alliance	02 October 2014	01 October 2018	1
Non School	PVI		Manager	Marcia Hosain	Horizons Day Nursery	02 October 2014	01 October 2018	1
Non School	16-19 Partnership		Vice Principal	Paul Cox	Lambeth College	29 September 2015	29 September 2019	1
Non School	Faith Body		Governor	Maksud Gangat	Orchard School	12 November 2014	12 November 2018	1
							TOTAL	
LAMBETH SCHOOLS MEMBER SUBSTITUTES POOL MEMBERSHIP								
TYPE OF MEMBER	GROUP	SUB GROUP	SUB SUB GROUP	NAME	SCHOOL	MEMBERSHIP START DATE	MEMBERSHIP EXPIRY DATE	
School Sub			Headteacher	Magdalin Babiker-Clancy	Lambeth Academy	21 February 2012	21 February 2016	
Non School Sub	PVI		Manager	Sade Okocha	Oaktree Day Nursery	02 October 2014	01 October 2018	
							TOTAL	

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Pro-Forma Register of Business Interests 2017-18

Name of Schools Forum Member: _____

Name of Business	Nature of Business	Nature of Interest	Date of Appointment or Acquisition	Date of Cessation of Interest	Date of Entry

I certify that I have declared all beneficial interests, which I or any person closely connected with me, have with businesses or other organisations which may have dealings with the Lambeth Schools Forum.

If any member has a direct personal financial interest (or other interest) in any item under discussion they should declare this at the beginning of the meeting and withdraw from the discussion of that item.

Signed Date

Responsible Officer Checklist and Record Log:

For the year beginning 1 April 2017

7. 2017-18 Dedicated Schools Grant

The 2017/18 DSG allocation is £278.9m

	Schools Block £m	Early Years Block £m	High Needs Block £m	Total £m
Budget Shares/ Place Funding	204.383	26.678	8.168	239.229
EY Pupil Premium		0.361		0.361
EY Supplementary Nursery Schools		0.417		0.417
EY Disability Access Fund		0.049		0.049
Dis-Proportionate SEN			1.580	1.580
SEN- Top Ups/ Residential Schools/ Transport		0.139	33.328	33.467
Growth Fund	0.522			0.522
Falling Rolls	0.585			0.585
Central Services	0.986	1.786		2.772
	206.476	29.431	43.076	278.983

Schools Block

- £205.49 is distributed to Lambeth schools (maintained & academy) and the remaining £0.9m constitutes retained funding for School Admissions and the amount transferred by the DfE for the transitional Education Services Grant.

Early Years Block

- 7% retention to support the Early Years School Improvement Team and funding for Childrens Centres. The remainder is paid out to providers.

High Needs Block

- The HN block allocation is £43m of which £8.1m is paid directly through place funding for Lambeth school places. The remainder covers the provision for pupil referral placements, payments to out of borough schools who have Lambeth resident pupils, SEN top-up payments, placements with residential schools, SEN transport

The provisional allocation of £278.9m is based on the October 2016 census for mainstream pupils and the January 2016 census for early years pupils. The allocation will be revised in year to take into account the changes in the number of pupils counted in the January 2017 early years census.

8. Schools Forum Forward Plan 2017/18

- The timetable will be set out once the DfE confirms the arrangements for the transition to the national funding formula which is planned to be implemented from April 2018.

9. Early Years Funding Arrangements 2017/18

3 and 4 Year Old Funding Overview

Total DSG allocation is £25.5m, the allocation split is:

£23.6m: to providers

£1.8m: LA retention

£0.1m: Inclusion Fund

2017-18 Early years universal entitlement for 3 and 4 year olds	21,301,437
2017-18 Early years additional entitlement for 3 and 4 year old children of eligible working parents	3,803,933
2017-18 illustrative allocation- Early years supplementary funding for maintained nursery school	417,258
2017-18 Total Provisional Early Years Block	25,522,629
Retention 7%	1,786,584
Total Available for Distribution	23,736,045
less: Contingency	0
less: Inclusion Fund	139,000
Allocated through the Formula	23,597,044

The 2017-18 Lambeth Early Years Funding Formula is set on the following basis:

Full time places (maintained settings only)

- funding is only applied for the Summer term as from September'17, additional hours over the core 15, are only available to eligible working parents

15 Hours free entitlement allocation

- Is based on the eligible number of hours recorded in the week of the January 2017 census. This is uplifted for 38 weeks, being the projected hours for the period 1st April'17 to 31st March'18. The resulting hours are funded at the hourly rate

Hourly rates

- £8.35 for maintained nursery schools and £5.75 for all other providers, effective April '17.
- The funding regulations allow for a higher rate to be set for nursery schools on the basis that as a maintained provision they will incur additional costs to meet statutory requirements. It is the intention of the Council to review the maintained

nursery hourly rate for 2018-19, but a review for 2017-18 is not feasible as there is insufficient time for the nursery schools to reorganise their staffing structures before April'17. The Education Funding Agency has stated that it expects local authorities to continue to fund nursery schools at their current levels and as part of this, the DfE is currently carrying out a data assurance exercise to determine the additional funding requirements for nursery schools

Additional 15 hours for eligible working parents

- There is no reliable indicator for the level of take up. The 2017-18 Lambeth formula assumes that 50% of the parents who currently access the core 15 hours entitlement will also take up an additional 15 hours. Consequently for each provider, there is an indicative allocation for the additional take up. Please bear in mind that for budget planning purposes, the allocation is notional at this stage and that the final allocation for each provider will be based on the actual number of hours provided

Supplements

- The funding regulations also allow for funding to be allocated on that basis of supplementary factors. We have continued to use the existing factors to fund deprivation (idaci score) and quality (ofsted rating). In total £1.3m (5%) of the total funding is distributed through the supplementary factors

Indicative Allocations

- The budget share allocations are indicative in that they assume that the hours on which the funding is determined remain the same for the rest of the financial year. In reality, the actual level of participation will vary and in order to take into account the movements, a reconciliation between the actual hours delivered and the projected hours will be undertaken by Schools Finance in January 2018. The funding adjustments, if any will be reflected, in the final payments made in February/ March 2018.

10. De-Delegation: Vulnerable Schools Fund

Introduction

10.1.1 Working closely with schools, Lambeth LA have ensured that in recent years our schools have performed at levels that are amongst the best in the country. Currently 96% of schools are judged to be 'good' or better with 41% judged 'outstanding'. Outcomes for pupils at all key stages are above national averages. Our pupils achieve well including those with SEN and from different groups. This success has not come about by chance: our policy for quality assurance and improvement has meant that there are very tightly managed systems for overseeing education performance; recruiting and retaining the best leaders; supporting and challenging all schools and intervening swiftly when needed to avoid school failure. We have had a positive approach to collaboration and support and most schools work in partnerships or clusters. As funding for school improvement is reduced new ways of ensuring that schools are supported to maintain high standards have been sought.

10.1.2 There are very real dangers of fragmentation of provision, support and challenge with many new academy chains; multi-academy trusts and individual academies joining the local schools 'market' making it more difficult for all local schools to be well known and

supported. All schools are also facing unprecedented financial challenges and this makes sustaining strong leadership teams and high quality teaching teams more challenging.

10.1.3 To mitigate against fragmentation and the loss of opportunities for maintaining mutual support within a rigorous framework of local monitoring and oversight Lambeth Council working with schools has developed the **Lambeth Schools Partnership**. This was launched in May 2017 and with 80 out of 87 schools having currently joined the Partnership this will be a powerful means of keeping the Lambeth family of schools working together. It is open to all publicly funded schools in Lambeth no matter how they are governed. The level of commitment shown so far indicates a high level of confidence and trust in the Partnership proposals.

10.1.4 The **Lambeth Schools Partnership** is a joint venture between the Council and schools and has an elected board: it will appoint an independent Chair in the Autumn. Its aims are to offer high quality school improvement to all members and a co-ordinated support and training offer from the Council, our three Teaching Schools and our Clusters of schools. With the Council the Partnership will also monitor education standards and provision in Lambeth and liaise with external bodies such as the Regional Schools Commissioner, Ofsted and the DfE/ ESFA.

10.1.5 All schools that subscribe will have access to school improvement, training and mutual support as well as the opportunities to work across a range of schools and develop a borough wide programme of activities - for example joint recruitment drives, policy development and research.

10.1.6 However, there are occasions when schools require intensive additional support for a range of reasons. Our research shows us that all urban schools are vulnerable and no matter what their Ofsted grade they may need swift intervention. This may be because of safeguarding issues, a number of staff members leaving unexpectedly, a dip in results, coping with the impact of falling rolls or budget problems or because of areas of poor leadership, governance or management. In these cases schools are currently supported as quickly as possible by co-ordinated support, which may include additional SIA support, HR, finance, curriculum, governance, external consultancy etc. All of this costs money, which a vulnerable school may not have access to at the point at which it is needed. LA funds for school improvement have dramatically declined and therefore this request is being made. The Education Services Grant (ESG) will reduce to zero by September 2017 but the local responsibilities and accountabilities remain.

10.1.7 In order to maintain the capacity to offer co-ordinated and swift support and intervention the request has been made to Schools Forum for a vulnerable schools 'fund' of **£250,000**, which will be de-delegated from schools budgets and be held as a fund to draw down to support schools identified as requiring additional support via the School Improvement Monitoring Group (SIMG) which oversees standards in all Lambeth schools. There are clear criteria for identifying schools that fall into a particular category of support: these are reviewed three times a year and schools informed.

10.1.8 The new **Lambeth Schools Partnership** will be informed of the number of schools in each category so that they can monitor improvement and support. It is proposed that schools requiring additional intensive support will be supported using funding from the **Vulnerable Schools Fund**: this might pay for additional school improvement adviser support, consultancy, training, secondment of a leader/s from another school, coaching etc. The costs of the additional support are identified within an action plan, monitored and overseen by the Director of Education, and reported to and approved by the School

Improvement Monitoring Group (SIMG). It is proposed that any spend from the Vulnerable Schools Fund is reported to **Schools Forum** three times a year.

10.1.9 It is proposed that the Fund is called the '**Lambeth Vulnerable Schools Fund**'. It is not anticipated that the whole fund would necessarily be used in one year. The amount to be de-delegated would therefore be reviewed annually. Currently between 12% and 19% of schools receive additional support at any one time. Immediate or early support is important as the costs of school failure are high and long lasting.

Table to indicate Lambeth schools ranking in HMCI Reports 2013 - 2016:

HMCI report published December annually	Primary % good+	National Ranking /150	Secondary% good+	National ranking /150
2013/ 14	87	11	92	7
2014/15	90	=9	100	=1
2015/16	93	=8	100	=1

10.2 Identifying Vulnerable Schools

10.2.1 Support for school improvement is carried out by School Improvement Advisers (SIAs) and a range of other partners and Lambeth officers and outcomes and standards are monitored by the **School Improvement Monitoring Group (SIMG)** which meets termly and is chaired by the Director of Education, Learning and Skills (ELS). Schools identified as Vulnerable are referred to SIMG for inclusion in Category B1 B2 or C according to need. Only some schools in B1 and schools in B2 or C would be eligible for this fund.

10.2.2 Schools identified as Category A are not classed as Vulnerable and therefore fall outside of this Fund, however intervention may be required if there is re-categorisation to B1, B2 or C.

10.2.3 Categorisation of schools that require support is based on the following criteria:

B1 : Good with satisfactory capacity to move to the next category or Requires improvement with good capacity to move to the next category. Support in this category may be short term for a new leadership team for example.

B2: Requires improvement with limited capacity to improve. Support in this category will be more intensive and far reaching.

C: Requiring improvement / Inadequate as judged by Ofsted and/ or the LA; serious weaknesses; special measures. Support in this category will be significant and working alongside other partners for example the Regional Schools Commissioner.

10.3 Categorisation process and proposed eligibility for support from the Vulnerable Schools Fund.

10.3.1 All schools receive a letter confirming their category according to the above criteria. **If SIMG confirms that an LA school is vulnerable at B1, B2 or C and requires intervention or additional support to address specific concerns, it can then be provided with a costed, tailored package. This will include an Action Plan monitored**

by an Action Group consisting of school staff and relevant officers from across the LA and any partners.

10.3.2 The Headteacher and Chair of Governors receive a **formal letter explaining the areas of concern and the timeframe expected for improvement**. The timetable is published below (see 3.10) In addition a termly update letter is sent giving the outcome from the latest SIMG meeting.

10.3.3 Schools identified as vulnerable will be **moved as quickly as possible** to a position where the support is no longer required - within a year wherever possible. This will be achieved by appropriate intervention, support and monitoring, so schools can implement changes to ensure high quality leadership, outcomes and provision for its pupils including a safe and appropriate environment.

10.3.4 If there are particular issues relating to **standards or leadership**, wherever possible the LA will work with the school to broker positive arrangements that will support improvement such as partnerships, federations and temporary additional leadership and/or other staff members. If a school is judged to require **external support from another school**, including a school within the same cluster partnership, the partner school will have the capacity to support the Vulnerable school without compromising its own capability.

10.3.5 During the Autumn term of each academic year, Headteachers and Chairs of Governors of schools judged as Vulnerable or with falling results **may be invited to discuss progress, achievement and attainment with the Director of Education, Learning and Skills**.

10.3.6 The Director ELS will also ensure that **extra support is given for Headteachers who are new in post** so that outcomes for children can be maintained and/or improved as quickly as possible.

10.3.7 For full details of categorisation criteria, intervention and support please see Lambeth Policy for *School Improvement and Quality Assurance 2016 -2018*.

10.3.8 It is proposed that **Schools Forum** and the **Lambeth Schools Partnership** will receive high level information about schools which need support, how the Vulnerable Schools funding has been used and its impact.

10.3.9 The following table gives an indication of the percentage of schools that have required intensive support in recent years:

Sample table to indicate SIMG Monitoring of Lambeth schools in Ofsted timetable Jan 2014 - Nov 2016* (for information)

Lambeth SIMG and Ofsted Section 5 Categories	% of Schools/AEPs by Term										
	01 '14	04 '14	07 '14	10 '14	02 '15	05 '15	10 '15	02 '16	09 '16	09 '16	11 '16
Receiving Additional Support – Category B1	9%	9%	8%	8%	12 %	17 %	17 %	15%	12 %	9%	9%
Receiving Additional Support – Category B2	7%	8%	9%	9%	7%	2%	2%	2%	2%	3%	3%

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Receiving Additional Support – Category C	1%	1%	1%	1%	2%	2%	1%	0	0	0	0
Ofsted Special Measures	1%	1%	1%	1%	1%	0	0	0	0	0	0
Ofsted Overall Effectiveness Judgment – Requires Improvement	11%	10%	9%	11%	13%	12%	9%	8%	6%	5%	4%
Ofsted Overall Effectiveness Judgment – Good	58%	59%	59%	57%	55%	55%	56%	57%	59%	61%	62%
Ofsted Overall Effectiveness Judgment – Outstanding	30%	30%	31%	31%	31%	33%	35%	35%	35%	34%	34%
Schools without a revised Ofsted (September 2012) inspection at this time	59%	55%	54%	52%	31%	27%	23%	23%	23%	22%	22%
Total Number of Lambeth Schools	87	87	87	87	87	87	87	87	87	87	87

10.3.10 The following table indicates the cycle of identification and support:

Process and Timeline for Schools monitored by SIMG (for information)

FIRST STAGE: IDENTIFICATION	SECOND STAGE: PLANNING	THIRD STAGE: IMPLEMENTATION	FOURTH STAGE: FINAL REVIEW (12 months after First Stage)	FIFTH STAGE: SECOND ROUND (after 12 months on SIMG)	SIXTH STAGE: ADVICE ON CAPABILITY
School, LA or partner identifies concern and refers to SIMG via SIA	Costed Support Plan identifies timetable and targets set for implementation and expected outcomes.	Monitoring arrangements provide impact feedback to Action Group and SIMG.	Formal letter confirming removal from SIMG category sent to Headteacher and Chair.	Targets and outcomes within the Support Plan must now include those relating specifically to the Headteacher's leadership and management.	Advice provided under LA capability procedures to Governing Body.

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<p>Discussion with SIA, Headteacher, and Chair of Governing Body regarding relevant SIMG category and school's needs.</p> <p>Assigned SIA recommends school to SIMG for inclusion in a category.</p> <p>SIMG identifies and confirms school needs to be placed in a Category</p>	<p>Programme of support and monitoring developed and negotiated with Headteacher, Governing Body and formalised in Action Plan.</p> <p>Action Group – set up to facilitate Support Plan.</p>	<p>LA provides or brokers via LSP agreed extra support and school implements improvement strategies.</p> <p>Action Group meeting termly to include a member of the Governing Body</p> <p>Impact monitored by school, assigned SIA and SIMG as appropriate.</p> <p>Necessary amendments to Action Plan discussed and agreed with Headteacher and Chair of Governing Body.</p>	<p>Towards end of agreed timescale, monitoring reports, school's own self-review and self-evaluation, LA and school data indicate that school is no longer in need of SIMG support.</p> <p>OR decision made to move school into another SIMG category.</p> <p>Formal letter sent to Headteacher and Chair of Governing Body.</p>	<p>SIMG confirms school should remain in category or move to another category.</p> <p>For Special Measures move directly to Sixth Stage.</p>	<p>SIMG confirms further action is required.</p>
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10.3.11 The first update on spend of the Vulnerable Schools Fund will come to Schools Forum in the Autumn of 2017 with an evaluation in the Spring of 2018 so that a decision can be made about any further funding for 2018/19.

Action: to ratify the proposal for de-delegation

11. AOB

12. Future Meeting Dates

- 26th September 2017
- 14th November 2017
- 16th January 2018

Appendix: Allocation of the Disproportionate SEN Fund

School name	School Roll FTE at Oct 2016 (mainstream only and excludes SEN Units) (N-Y11)	No. Statements* at Oct 2016 (mainstream only and excludes SEN Units)	% SEN pupils	No. statements above phase Average	2017-18 High Incidence SEN Support Funding above phase average
Maytree Nursery	100	6	6.00%	5	£48,765.43
Triangle Nursery	47	0	0.00%	0	£0.00
Allen Edwards Primary School	425	12	2.82%	2	£19,506.17
Archbishop Sumner CE Primary School	353	11	3.12%	3	£29,259.26
Ashmole Primary School	225	10	4.44%	5	£48,765.43
Bonneville Primary School	375	10	2.67%	1	£9,753.09
Christ Church Brixton CE Primary School	222	12	5.41%	7	£68,271.60
Christ Church Streatham Primary School	199	1	0.50%	0	£0.00
Clapham Manor Primary School	455	10	2.20%	0	£0.00
Corpus Christi Catholic School	433	7	1.62%	0	£0.00
Crown Lane Primary School	448	9	2.01%	0	£0.00
Durand Academy	987	8	0.81%	0	£0.00
Elm Wood School	405	8	1.98%	0	£0.00
Fenstanton JMI School	605	9	1.49%	0	£0.00
Glenbrook Primary School	316	10	3.16%	3	£29,259.26
Granton Primary School	555	5	0.90%	0	£0.00
Heathbrook Primary School	352	10	2.84%	2	£19,506.17
Henry Cavendish Primary School	927	12	1.29%	0	£0.00
Henry Fawcett Primary School	364	9	2.47%	1	£9,753.09
Herbert Morrison Primary School	205	8	3.90%	3	£29,259.26
Hillmead Primary School	469	16	3.41%	5	£48,765.43
Hitherfield Primary School	671	23	3.43%	8	£78,024.69
Holy Trinity CE Primary School	356	6	1.69%	0	£0.00
Immanuel & St Andrew CE Primary School	459	4	0.87%	0	£0.00
Iqra School	244	6	2.46%	0	£0.00
Jessop Primary School	446	7	1.57%	0	£0.00

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Jubilee Primary School	403	6	1.49%	0	£0.00
Julian's School	787	26	3.30%	8	£78,024.69
Kings Avenue Primary School	420	10	2.38%	0	£0.00
Kingswood Primary School	903	12	1.33%	0	£0.00
Lark Hall Primary School	420	7	1.67%	0	£0.00
Loughborough Primary School	463	8	1.73%	0	£0.00
Macaulay CE Primary School	218	10	4.59%	5	£48,765.43
Orchard Primary School	190	2	1.05%	0	£0.00
Oasis Johanna	241	8	3.32%	3	£29,259.26
Paxton Primary School	338	6	1.78%	0	£0.00
Richard Atkins Primary School	352	5	1.42%	0	£0.00
Rosendale Primary School	662	12	1.81%	0	£0.00
St Andrew's Catholic Primary School	486	5	1.03%	0	£0.00
St Andrews CE Primary School	201	4	1.99%	0	£0.00
St Annes Catholic Primary School	420	9	2.14%	0	£0.00
St Bedes Catholic Infants School	224	1	0.45%	0	£0.00
St Bernadette Catholic School	237	9	3.80%	4	£39,012.35
St Helens Catholic School	289	4	1.38%	0	£0.00
St John The Divine CE Primary School	190	4	2.11%	0	£0.00
St Johns Angell Town CE Primary School	231	9	3.90%	4	£39,012.35
St Judes CE Primary School	198	1	0.51%	0	£0.00
St Leonards CE Primary School	237	4	1.69%	0	£0.00
St Lukes CE Primary School	192	6	3.13%	2	£19,506.17
St Marks CE Primary School	191	3	1.57%	0	£0.00
St Marys Catholic Primary School	343	5	1.46%	0	£0.00
St Saviours CE Primary School	189	4	2.12%	0	£0.00
St Stephens CE Primary School	224	6	2.68%	1	£9,753.09
Stockwell Primary School	621	9	1.45%	0	£0.00
Streatham Wells Primary School	240	8	3.33%	3	£29,259.26
Sudbourne Primary School	351	8	2.28%	0	£0.00
Sunnyhill Primary School	608	10	1.64%	0	£0.00
Telferscot Primary School	423	8	1.89%	0	£0.00
The Reay Primary School	247	5	2.02%	0	£0.00

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Vauxhall Primary School	237	11	4.64%	6	£58,518.52
Walnut Tree Walk School	259	9	3.47%	3	£29,259.26
Woodmansterne Primary School	643	15	2.33%	0	£0.00
Wyvil Primary School	479	12	2.51%	1	£9,753.09
The Elmgreen School	1,042	35	3.36%	11	£107,283.95
Archbishop Tenison's School	501	18	3.59%	6	£58,518.52
Bishop Thomas Grant Catholic School	1,215	49	4.03%	21	£204,814.81
Saint Gabriel's	472	13	2.75%	2	£19,506.17
City Heights E-ACT	613	6	0.98%	0	£0.00
Dunraven School	1,514	27	1.78%	0	£0.00
Evelyn Grace Academy	754	24	3.18%	7	£68,271.60
Kings College Maths	140	1	0.71%	0	£0.00
La Retraite Catholic Girls' School	999	11	1.10%	0	£0.00
Lambeth Academy	941	20	2.13%	0	£0.00
Lilian Baylis School	823	41	4.98%	22	£214,567.90
London Nautical School	632	18	2.85%	3	£29,259.26
Oasis Academy South Bank	482	15	3.11%	4	£39,012.35
Norwood School	863	12	1.39%	0	£0.00
Platanos Academy	976	12	1.23%	0	£0.00
Trinity Academy	157	5	3.18%	1	£9,753.09
				162	£1,580,000

Appendix: De-Delegation Vulnerable Schools Fund

School Name	De-Delegation
	-£249,280

Ashmole Primary School	-£1,921
Clapham Manor	-£4,074
Granton Primary School	-£5,248
Heathbrook Primary School	-£3,104
HENRY CAVENDISH PRIMARY SCHOOL	-£7,896
JESSOP PRIMARY SCHOOL	-£3,696
Kingswood Primary School	-£7,896
Larkhall Primary School	-£3,405
Paxton Primary School	-£3,162
Richard Atkins Primary School	-£3,250
SUDBOURNE PRIMARY SCHOOL	-£3,036
Sunnyhill Primary School	-£5,267
Telferscot Primary School	-£3,841
Vauxhall Primary School	-£1,959
Walnut Tree Walk School	-£2,386
Woodmansterne Primary School	-£6,295
Wyvil School	-£3,725
Crown Lane Primary School	-£3,773
Fenstanton Primary School	-£5,393
Elm Wood School	-£3,589
ALLEN EDWARDS PRIMARY SCHOOL	-£3,657
Glenbrook PRIMARY SCHOOL	-£2,871
HERBERT MORRISON	-£1,736
Streatham Wells	-£2,008
BONNEVILLE SCHOOL	-£3,473
Hill Mead Primary School	-£3,890
ROSENDALE PRIMARY SCHOOL	-£6,004
Hitherfield Primary School	-£5,917
Henry Fawcett	-£3,220
Stockwell Primary	-£5,335
Kings Avenue Primary School	-£3,696
Loughborough Primary School	-£4,026
Jubilee Primary School	-£3,521
ARCHBISHOP SUMNER	-£3,143

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Christ Church Primary SW9	-£1,892
Christ Church Streatham CE	-£1,930
Macaulay CE Primary School	-£1,950
St Andrews Church of England Primary	-£1,959
St John the Divine Church of England	-£1,707
St John's Angell Town Primary	-£1,872
St Judes CE Primary School	-£1,950
St Leonard's Church of England	-£2,377
St Lukes Primary School	-£1,901
St Marks CE Primary School	-£1,833
St Saviours Church of England Primary	-£1,833
St Stephens Church of England	-£1,921
Holy Trinity Church of England Primary	-£3,531
ST. HELEN'S CATHOLIC Orchard Primary School	-£2,580
Orchard Primary School	-£1,833
IQRA VA Primary School	-£2,027
St. Bernadette Catholic Junior	-£2,357
St Anne's RC Primary School	-£3,812
St Bede's Catholic	-£1,727
St Andrews Catholic Primary	-£4,346
Immanuel and St Andrew C of E Reay Primary School	-£3,948
Reay Primary School	-£2,018
St Mary's	-£3,046
Julian's Primary School	-£7,653
NORWOOD SCHOOL	-£7,391
LILIAN BAYLIS TECHNOLOGY	-£6,101
Saint Gabriel's College	-£4,530
The Elmgreen School	-£8,546
La Retraite RC Girls' School	-£7,294
Bishop Thomas Grant	-£8,740
ARCHBISHOP TENISON'S	-£4,026
The London Nautical School	-£5,238

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-£249,280
